

# 2023-2024 Budget Statement

1477 South Schodack Road Castleton, NY 12033 (518) 732-2297

2023-24	"Three-Part" District Budget under C		Chap <b>i</b> er 436	Proposed Budget 4/18/2023		
FUNCTION	CODE	TOTAL	ADMIN.	PROGRAM	CAPITAL	
Board of Ed.	A1099.0	\$13,839	\$13,839			
Cent. Adm.	A1299.0	\$274,487	\$274,487			
Finance	A1399.0	\$502,278	\$502,278			
Legal Svcs.	A1420.0	\$50,750	\$50,750			
Personnel	A1430.0	\$5,800	\$5,800			
Pub. Info.	A1480.0	\$60,000	\$60,000			
Op. of Plant	A1620.0	\$1,200,844			\$1,200,844	
Maint. of Plant	A1621.0	\$391,669			\$391,669	
Other Cent.	A1699.0	• \$256,893	\$256,893			
Judgements	A1930.4		\$0			
Refund Tax	A1964.4	\$3,500			\$3,500	
Other Spec.	A1998.0	\$440,449	\$440,449			
Curriculum	A2010.0	\$185,660	\$185,660			
Supervision	A2020.0	\$619,007	\$619,007			
Sup. Special	A2040.0	\$132,261	\$132,261			
Research	A2060.0		\$0			
Instruction	A2999.0	\$12,171,878		\$12,171,878		•
Bus Purch.	A5510.21	\$254,841		\$254,841		
Other Trans.	A5510.0	\$1,245,665	\$0	\$1,245,665		
Garage Bldg.	A5530.0	\$43,878		\$43,878		
Contract Trans.	A5540.0					
Com. Svcs.	A8998.0					
Emp. Benefits	A9098.0	\$7,175,361	\$488,728	\$6,344,225	\$342,409	
Debt Svc.	A9898.0	\$2,858,898			\$2,858,898	
SA/SL/Other Transfers	A9901.9	\$32,150		\$32,150		
Transfer to Debt	A9901.96	\$0				
Transfer to Cap.	A9950.900	\$100,000			\$100,000	
TOTAL		\$28,020,109	\$3,030,152	\$20,092,637	\$4,897,320	\$28,020,109
	Check:	\$28,020,109	10.81%		17.48%	<i>420,020,109</i>
ADMINISTRATIVE PE	RCENT PER REGUL	ATION	13.10%			

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Contigent Budget Budget	(\$106,639)	(\$153,581)	(\$164,440)	(\$424,660)
ADMINISTRATIVE PERCENT PER REGULATION	\$2,923,513 12.79%	\$19,939,056	\$4,732,880	



## Line by Line Budget

1477 South Schodack Road Castleton, NY 12033 (518) 732-2297



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change	
A 1010.400-00-0000	Miscellaneous Contracts - BOE	5,631.12	5,479.00	2.776%	
A 1010.406-00-0000	Travel/Conference - BOE	1,200.00	1,200.00	0.000%	
A 1010.450-00-0000	General Supplies - BOE	125.00	125.00	0.000%	
1010	BOARD OF EDUCATION *	6,956.12	6,804.00	2.236%	
A 1040.160-00-0000	Support Salary - District Clerk	5,631.12	5,401.55	4.250%	
A 1040.406-00-0000	Travel/Conference - District Clerk	400.00	400.00	0.000%	
A 1040.450-00-0000	General Supplies - District Clerk	52.00	52.00	0.000%	
<b>1040</b> ·	DISTRICT CLERK *	6,083.12	5 <u>,</u> 853.55	3.922%	
A 1060.401-00-0000	Election Officials	800.00	800.00	0.000%	
1060 <sub>.</sub>	DISTRICT MEETING *	800.00	800.00	0.000%	
A 1240.150-00-0000	Instructional Salary - Superintendent Office	177,708.95 <sup>.</sup>	164,773.00	7.851%	
A 1240.150-00-2BUY	Health Insurance Buyout Superintendent Office	3,200.00	3,200.00	0.000%	
A 1240.150-00-STIP	Instructional Salary - Superintendent Office	4,524.00	4,391.00	3.029%	
A 1240.160-00-0000	Non-Instructional Salary - Superintendent Office Clerical Support	72,904.09	80,440.54	(9.369%)	
A 1240.160-00-2LON	Non-Instructional Longevity - Superintendent Office Clerical Support	400.00	400.00	_ 0.000%	
A 1240.400-00-0000	Miscellaneous Contracts - Superintendent Office	300.00	300.00	0.000%	
A 1240.406-00-0000	Travel/Conference - Superintendent Office	13,000.00	13,000.00	0.000%	
A 1240.450-00-0000	General Supplies - Superintendent Office	2,000.00	1,000.00	100.000%	
A 1240.455-00-0000	Paper/Dupl Supplies - Superintendent Office	450.00	450.00	0.000%	
1240	CHIEF SCHOOL * ADMINISTRATOR	274,487.04	267,954.54	2.438%	
A 1310.150-00-0000	Instructional Salary -	142,980.84	136,924.97	4.423%	

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### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change	
	Business Office				
A 1310.160-00-0000	Non-Instructional Salary - Clerical Support - Business Office	167,279.84	179,029.92	(6.563%)	•
A 1310.160-00-2LON	I Non-Instructional Salary - Clerical Support Longevity - Business Office	175.00	1,575.00	(88.889%)	
A 1310.200-00-0000	Equipment - Business Office	10,940.00	10,940.00	0.000%	
A 1310.400-00-0000	Miscellaneous Contracts - Business Office	3,260.00	3,260.00	0.000%	
A 1310.406-00-0000	Travel/Conference - Business Office	2,150.00	2,150.00	0.000%	
A 1310.450-00-0000	General Supplies - Business Office	1,500.00	1,500.00	0.000%	
A 1310.454-00-0000	Printed Forms - Business Office	150.00	150.00	0.000%	
A 1310.490-00-0000	BOCES Services - Business Office	45,000.00	35,000.00	28.571%	
1310	BUSINESS * ADMINISTRATION	373,435.68	370,529.89	0.784%	
,			4 400 00	4.050%	
A 1320.160-00-0000	Non-Instructional Salary - Claims Auditor	4,306.49	4,130.93	4.250%	
A 1320.401-00-0000	Auditor Fees - Claims Auditor	31,000.00	25,850.00	19.923%	
A 1320.406-00-0000	Travel/Conference - Claims Auditor	100.00	100.00	0.000%	
1320	AUDITING *	35,406.49	30,080.93	17.704%	
A 1325.160-00-0000	Non-Instructional Salary - District Treasurer	67,010.44	64,278.61	4.250%	
A 1325.160-00-2LON	I Longevity - District Treasurer	525.00	525.00	0.000%	
A 1325.200-00-0000	Equipment - District Treasurer	5,000.00	5,000.00	0.000%	
A 1325.406-00-0000	Travel/Conference - District Treasurer	700.00	700.00	0.000%	
1325	TREASURER *	73,235.44	70,503.61	3.875%	
A 1330.400-00-0000	Miscellaneous Contracts - Tax Collection	` 6,000.00	4,800.00	25.000%	

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### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



Account	Description		2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change		
1330	TAX COLLECTOR	*	6,000.00	4,800.00	25.000%		
A 1345.400-00-0000	Legal Advertising - Collection	Tax	300.00	300.00	0.000%		
A 1345.490-00-0000	BOCES Services - Collection	Тах	3,900.00	3,800.00	2.632%		
1345	PURCHASING	*	4,200.00	4,100.00	2.439%		
A 1380.401-00-0000	Administrative Cha Service	rge/Debt	10,000.00	10,000.00	0.000%		
1380	FISCAL AGENT FEE	*	10,000.00	10,000.00	0.000%		
A 1420.401-00-0000	Professional Servic	es Legal	50,750.00	49,750.00	2.010%		
1420	LEGAL	*	50,750.00	49,750.00	2.010%		
A 1430.490-00-0000	BOCES Services - Personnel		5,800.00	3,300.00	75.758%		
1430	PERSONNEL	*	5,800.00	3,300.00	75.758%		
A 1480.490-00-0000	BOCES Services - Information	Public	60,000.00	60,000.00	0.000%		
1480	PUBLIC INFORMATION SERVICES	1& *	60,000.00	60,000.00	0.000%		
A 1620.160-00-0000	Non-Instructional S	alary			<n a=""></n>		
A 1620.160-00-0SU	3 Non-Instructional Substitute		9,450.00	9,450.00	0.000%		
A 1620.160-00-1000		alary -	239,806.80	226,462.38	5.893%		
A 1620.160-00-1CO		alary - ity			<n a=""></n>		
A 1620.160-00-1LON		alary - / - CES	1,950.00	1,000.00	95.000%		
A 1620.160-00-1SUE			11,000.00	11,000.00	0.000%		
A 1620.160-00-2000			177,059.79	176,138.97	0.523%	•	
A 1620.160-00-2LON		alary -	1,750.00	1,150.00	52.174%		

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change			
	ADMIN BLDG		· · · · · · · · · · · · · · · · · · ·		 ·····		
A 1620.160-00-2SUB	Non-Instructional Custodial Substitute - ADMIN BLDG	11,000.00	11,000.00	0.000%			
A 1620.160-00-3000	Non-Instructional Salary - Custodial JR/SR HS	191,845.44	182,911.92	4.884%		,	
A 1620.160-00-3COM	Non-Instructional Salary - Custodial Community Events - JR/SR HS			<n a=""></n>			
A 1620.160-00-3LON	Non-Instructional Salary - Custodial Longevity - JR/SR HS	800.00	1,000.00	(20.000%)			
A 1620.160-00-3SUB	Non-Instructional - Custodial Substitute - JR/SR HS	11,000.00	11,000.00	0.000%			
A 1620.165-00-0000	Non-Instructional Salary - Superintendent of Buildings & Grounds II	90,781.72	87,141.93	4.177%			
A 1620.165-RE-TBUY	Retiree Buyout	3,000.00	3,000.00	0.000%			
A 1620.169-00-0000	Overtime/Regular			<n a=""></n>			
A 1620.169-00-1000	Non-Instructional Salary - Custodial Overtime - CES	7,500.00	7,500.00	0.000%			
A 1620.169-00-1COM	Non-Instructional Salary - Custodial Community Events Overtime - CES	2,500.00	2,500.00	0.000%			
A 1620.169-00-1SUB	Non-Instructional Salary - Custodial Substitute Overtime - CES	1,500.00	1,500.00	0.000%			
A 1620.169-00-2000	Non-Instructional Salary - Custodial Overtime - ADMIN BLDG	7,500.00	7,500.00	0.000%		-	
A 1620.169-00-2COM	Non-Instructional Salary - Custodial Community Events Overtime - ADMIN BLDG	2,500.00	2,500.00	0.000%			
A 1620.169-00-2SUB	Non-Instructional Salary - Custodial Substitute Overtime - ADMIN BLDG	2,000.00	2,000.00	0.000%		·	
A 1620.169-00-3000	Non-Instructional Salary - Custodial Overtime - JR/SR HS	7,500.00	7,500.00	0.000%			
A 1620.169-00-3COM	Non-Instructional Salary - Custodial Community Events Overtime - JR/SR HS	2,500.00	2,500.00	0.000%	•		,
A 1620.169-00-3SUB	Non-Instructional Salary -	2,500.00	2,500.00	0.000%			

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change
	Custodial Substitute Overtime - JR/SR HS		· ··· ··· ··· ··· ·	
A 1620.400-00-0000	Miscellaneous Contracts - Operation of Plant	25,000.00	25,000.00	0.000%
A 1620.407-50-1000	Electricity - CES	49,500.00	49,500.00	0.000%
A 1620.407-50-2000	Electricity - ADMIN BLDG	56,100.00	56,100.00	0.000%
A 1620.407-50-3000	Electricity - JR/SR HS	68,200.00	68,200.00	0.000%
A 1620.408-50-0000	Telephone - Operation of Plant	-30,000.00	30,000.00	0.000%
A 1620.409-50-1000	Natural/Propane Gas - CES	15,000.00	15,000.00	0.000%
A 1620.409-50-2000	Natural/Propane Gas - ADMIN BLDG	22,000.00	22,000.00	0.000%
A 1620.409-50-3000	Natural/Propane Gas - JR/SR HS	41,000.00	41,000.00	0.000%
A 1620.450-50-1000	General Supplies - Operations - CES	24,000.00	20,000.00	20.000%
A 1620.450-50-2000	General Supplies - Operations - ADMIN BLDG	24,000.00	20,000.00	20.000%
A 1620.450-50-3000	General Supplies - Operations - JR/SR HS	25,200.00	21,000.00	20.000%
A 1620.450-50-4000	General Supplies - Operations - BG	2,400.00	2,000.00	20.000%
A 1620.490-00-0000	BOCES Services - Maintenance	33,000.00	35,000.00	(5.714%)
1620	OPERATION OF PLANT *	1,200,843.75	1,162,055.20	3.338%
A 1621.160-00-0000	Non-Instructional Salary - Buildings & Grounds - ADMIN BLDG	99,895.14	98,101.44	1.828%
A 1621.160-00-0SUB	Non-Instructional - Buildings & Grounds Substitute - ADMIN BLDG	2,000.00	2,000.00	0.000%
A 1621.160-00-2BUY		0.00	1,350.00	(100.000%)
A 1621.160-00-2LON	Non-Instructional Salary - Buildings & Grounds - Longevity - ADMIN BLDG	0.00	250.00	(100.000%)
A 1621.161-00-0000	Non-Instructional Salary - Buildings & Grounds (Seasonal)	6,075.00	6,000.00	1.250%
A 1621.169-00-0000	Overtime - Buildings &	2,550.00	2,550.00	0.000%

#### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change	
	Grounds			······	
A 1621.200-50-1000	Equipment Indoor - CES	6,250.00	6,250.00	0.000%	
A 1621.200-50-2000	Equipment Indoor - ADMIN BLDG	6,250.00	6,250.00	0.000%	
A 1621.200-50-3000	Equipment Indoor - JR/SR HS	6,250.00	6,250.00	0.000%	
A 1621.200-50-4000	Equipment Indoor - BG	6,250.00	6,250.00	0.000%	
A 1621.200-60-2000	Equipment Outdoor - ADMIN BLDG	1,000.00	1,000.00	0.000%	
A 1621.200-60-3000	Equipment Outdoor - JR/SR HS	1,000.00	1,000.00	0.000%	
A 1621.200-60-4000	Equipment Outdoor - BG			<n a=""></n>	
A 1621.400-50-0000	Miscellaneous Contracts District Wide	41,000.00	41,000.00	0.000%	
A 1621.403-50-1000	Equipment <sup>-</sup> Repair w/Contract (Indoor) CES	1,000.00	1,000.00	0.000%	
A 1621.403-50-2000	Equipment Repair w/Contract (Indoor) ADMIN BLDG	1,000.00	1,000.00	0.000%	
A 1621.403-50-3000	Equipment Repair w/Contract (Indoor) JR/SR HS	2,000.00	2,000.00	0.000%	,
A 1621.403-50-4000	Equipment Repair w/Contract (Indoor) BG	1,000.00	1,000.00	0.000%	
A 1621.403-60-1000	Equipment Repair w/Contract (Outdoor) CES	2,000.00	2,000.00	0.000%	
A 1621.403-60-2000	Equipment Repair w/Contract (Outdoor) ADMIN BLDG	1,000.00	1,000.00	0.000%	
A 1621.403-60-3000	Equipment Repair w/Contract (Outdoor) JR/SR HS	2,000.00	2,000.00	0.000%	
A 1621.403-60-4000	Equipment Repair w/Contract_(Outdoor) BG	1,000.00	1,000.00	0.000%	
A 1621.404-50-0000	Repair W/Contract (District Wide)	3,480.00	3,480.00	0.000%	
A 1621.404-50-1000	Repair W/Contract (CES)	25,000.00	25,000.00	0.000%	
A 1621.404-50-2000	Repair W/Contract (MS)	38,000.00	38,000.00	0.000%	
A 1621.404-50-3000	Repair W/Contract (HS)	49,000.00	49,000.00	0.000%	
A 1621.404-50-4000	Repair W/Contract (BG)	ţ.		<n a=""></n>	
A 1621.404-60-0000	Building & Grounds Upkeep	22,000.00	22,000.00	0.000%	
A 1621.406-50-0000	Travel/Conference	4,500.00	4,500.00	0.000%	

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#### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change
	Buildings & Grounds			
A 1621.450-50-0000	General Supplies	169.00	169.00	0.000%
A 1621.450-50-1000	General Supplies - Buildings & Grounds - CES	19,200.00	16,000.00	20.000%
A 1621.450-50-2000	General Supplies - Buildings & Grounds - ADMIN BLDG	19,800.00	16,500.00	20.000%
A 1621.450-50-3000	General Supplies - Buildings & Grounds - JR/SR HS	19,200.00	16,000.00	20.000%
A 1621.450-50-4000	General Supplies - Buildings & Grounds - BG	1,800.00	1,500.00	20.000%
	AINTENANCE OF *	391,669.14	381,400.44	2.692%
P	LANT			
A 1670.160-00-0000	Non-Instructional Salary - Central Printing & Mailing	36,693.76	35,548.90	3.221%
A 1670.160-00-0SUB	Non-Instructional Salary - Central Printing & Mailing Substitute	500.00	500.00	0.000%
A 1670.160-00-2LON	Non-Instructional Salary - Central Printing & Mailing Longevity - ADMIN BLDG	700.00	350.00	100.000%
A 1670.169-00-0000	Non-Instructional Overtime - Central Printing & Mailing	50.00	50.00	0.000%
A 1670.200-00-0000	Equipment - Central	5,000.00	5,000.00	0.000%
A 1670.402-00-0000	Postage - Central Printing & Mailing	14,000.00	14,000.00	0.000%
A 1670.403-00-0000	Equipment Repair/W/Contract - Central Printing & Mailing	5,000.00	5,000.00	0.000%
A 1670.404-00-0000	Equipment Rental - Central Printing & Mailing	1,900.00	1,900.00	0.000%
A 1670.450-00-0000	General Supplies - Central Printing & Mailing	2,700.00	2,700.00	0.000%
A 1670.450-CS-0000	CENTRAL SUPPLY DEPARTMENT			<n a=""></n>
A 1670.450-CS-1000	Central Supply Department			<n a=""></n>
A 1670.450-CS-2000	Central Supply Department - ADMIN BLDG			<n a=""></n>
A 1670.450-CS-3000	Central Supply Department - JR/SR HS			< <b>N</b> /A>

#### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change		
A 1670.455-00-0000	Paper/Dublicating Supplies	10,000.00	10,000.00	0.000%		<u> </u>
1670	CENTRAL PRINTING & * MAILING	76,543.76	75,048.90	1.992%		
A 1680.200-00-0000	Equipment - Central Data Processing	5,000.00	5,000.00	0.000%		
A 1680.450-00-0000	General Supplies - Central Data Processing	349.00	349.00	0.000%		
A 1680.490-00-0000	BOCES Services - Central Data Processing	175,000.00	150,000.00	16.667%		
1680	CENTRAL DATA * PROCESSING	180,349.00	155,349.00	16.093%		
A 1910.400-00-0000		120,173.00	120,173.00	0.000%		
1910	UNALLOCATED * INSURANCE	120,173.00	120,173.00	0.000%		
A 1920.406-00-0000	School Association Membership Dues	. 9,250.00	9,250.00	0.000%		
1920	SCHOOL ASSOCIATION * DUES	9,250.00	9,250.00	0.000%		
A 1950.400-00-1000	Assessments School Property Miscellaneous Contracts - CES	13,000.00	13,000.00	0.000%		
A 1950.400-00-2000	Assessments School Property Miscellaneous Contracts - ADMIN BLDG	18,855.00	12,855.00	46.674%		
A 1950.400-00-3000	Assessments School Property Miscellaneous Contracts - JR/SR HS	19,000.00	13,000.00	46.154%	•	
A 1950.400-00-4000	Assessments School Property Miscellaneous Contracts - BG	1,414.00	645.00	119.225%		
1950	ASSESSMENTS ON * SCHOOL PROPERTY	52,269.00	<b>39,500.00</b>	32.327%		
A 1964.400-00-0000	Refund Real Property Taxes Miscellaneous Contracts	3,500.00	3,500.00	0.000%		
1964	REFUND ON REAL * PROPERTY TAXES	3,500.00	3,500.00	0.000%		

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change		
A 1981.490-00-0000	BOCES Services Administrative Charges	255,257.00	257,712.00	(0.953%)	 <u> </u>	 
	BOCES ADMINISTRATIVE * COSTS	255,257.00	257,712.00	(0.953%)		
A 2010.150-00-0000	Instructional Salary - Curriculum Development & Supervision	119,332.13	112,551.00	6.025%		
A 2010.150-00-1000	Curriculum Writing CES	18,000.00	11,229.02	60.299%	-	
A 2010.150-00-3000	Curriculum Writing Jr/Sr HS	12,000.00	11,229.02	6.866%		
A 2010.160-00-0000	Non-Instructional Salary - Curriculum Development & Supervision - Clerical Support	33,427.64	19,964.93	67.432%		
A 2010.160-00-2LON	-	350.00	325.00	7.692%		
A 2010.400-70-0000	Misc Contracts - Curriculum Development & Supervision	2,500.00		<n a=""></n>		
A 2010.406-70-0000	Travel/Conference - Curriculum Development & Supervision	50.00	50.00	0.000%		
A 2010.450-70-0000	General Supplies - Curriculum Development & Supervision			<n a=""></n>		
	CURRICULUM DEVEL & * SUPERVISION	185,659.77	155,348.97	19.511%		
A 2020.150-00-1000	Instructional Salary - Administrator - CES	229,375.33	215,520.43	6.429%		
A 2020.150-00-1BUY	Health Insurance Buyout - Administrator - CES	3,200.00		<n a=""></n>		
A 2020.150-00-3000	Instructional Salary - Administrator - JR/SR HS	187,469.11	184,072.65	1.845%		
A 2020.150-00-3BUY	Health Insurance Buyout - Administrator - JR/SR HS		•	<n a=""></n>		
A 2020.160-00-1000	Non-Instructional Salary - Clerical Support - CES	88,499.88	87,553.52	1.081%		
A 2020.160-00-1LON	••	400.00		<n a=""></n>		
A 2020.160-00-1SUB		2,000.00	2,000.00	0.000%		

### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change	
	- CES			-	
A 2020.160-00-3000	Non-Instructional Salary - Clerical Support - JR/SR HS	90,190.47	83,165.44	8.447%	
A 2020.160-00-3BU	<ul> <li>Health Ins Buyout - Clerical Support - JR/SR HS</li> </ul>	×	1,500.00	(100.000%)	
A 2020.160-00-3LON	I Non-Instructional Salary - Clerical Support Longevity - JR/SR HS	700.00	650.00	7.692%	· · ·
A 2020.160-00-3SUE	8 Non-Instructional Salary - Clerical Support Substitute - JR/SR HS	784.00	. 784.00	0.000%	
A 2020.169-00-1000	Non-Instructional Salary - Clerical Support Overtime - CES	2,950.00	2,950.00	0.000%	
A 2020.169-00-3000	Non-Instructional Salary - Clerical Support Overtime - JR/SR HS	595.00	595.00	0.000%	
A 2020.200-20-0000	Equipment - ADMIN BLDG	5,000.00	5,000.00	0.000%	
A 2020.406-10-0000	Travel/Conference Main Office - CES	102.00	102.00	0.000%	
A 2020.406-30-0000	Travel/Conference Main Office - JR/SR HS	500.00	500.00	0.000%	
A 2020.450-10-0000	General Supplies Main Office - CES	1,698.00	1,698.00	0.000%	
A 2020.450-30-0000	General Supplies Main Office - JR/SR HS	2,055.00	2,055.00	0.000%	
A 2020.451-10-0000	Reference/Periodicals Main Office - CES	102.00	102.00	0.000%	
A 2020.451-30-0000	Reference/Periodicals Main Office - JR/SR HS	200.00	200.00	0.000%	
A 2020.454-10-0000	Printed Forms Main Office - CES	321.00	321.00	0.000%	
A 2020.454-30-0000	Printed Forms Main Office - JR/SR HS	2,800.00	2,800.00	0.000%	
A 2020.455-30-0000	Paper/Duplicating Supplies Main Office - JR/SR HS	65.00	65.00	0.000%	•
2020	SUPERVISION-REGULAR * SCHOOL	619,006.79	591,634.04	4.627%	
A 2040.150-00-0000	Instructional Salary - Administrator - PPS	131,411.42	128,325.35	2.405%	
A 2040.160-00-0000	Non-Instructional Salary - Clerical Support - PPS		74.37	(100.000%)	

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#### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change
A 2040.160-00-2LON	Non-Instructional Salary - Clerical Support Longevity - PPS	350.00	325.00	7.692%
A 2040.169-00-0000	Non-Instructional - Clerical Support Overtime - PPS	500.00	500.00	0.000%
	SUPERVISION-SPECIAL * SCHOOLS	132,261.42	129,224.72	2.350%
A 2070.150-00-0000	Instructional Salary - Inservice/Curriculum Writing	14,047.60	5,932.20	136.803%
A 2070.400-00-0000	Miscellaneous Contracts - Inservice/Curriculum Writing	6,300.00	6,300.00	0.000%
A 2070.400-00-0001	Professional Projects Fund	. 10,000.00	10,000.00	0.000%
A 2070.400-10-1000	Miscellaneous Contracts - Teacher Appreciation Reimbursement CES			<n a=""></n>
A 2070.406-00-1000	Professional Improvement - CES	4,000.00	4,000.00	0.000%
A 2070.406-00-1240	Professional Improvement - Superintendent	2,000.00	2,000.00	0.000%
A 2070.406-00-1310	Professional Improvement - Director of Business	2,000.00	2,000.00	0.000%
A 2070.406-00-2010	Professional Improvement - Curriculum Administrator	5,000.00	5,000.00	0.000%
A 2070.406-00-2040	Professional Improvement - PPS Administrator	2,000.00	2,000.00	0.000%
A 2070.406-00-3000	Professional Improvement - JR/SR HS	4,000.00	4,000.00	0.000%
A 2070.406-10-CSEA	Professional Improvement - CSEA - CES	2,500.00	2,500.00	0.000%
A 2070.406-30-CSEA	Professional Improvement - CSEA - JR/SR HS	2,500.00	2,500.00	0.000%
A 2070.490-00-0000	BOCES Services - Inservice Training & Instruction	30,000.00	40,000.00	(25.000%)
2070 · I	INSERVICE TRAINING- * INSTRUCTION	84,347.60	86,232.20	(2.185%)
A 2110.100-00-1000	Instructional Salary - Pre- Kindergarten		67,836.00	(100.000%)
A 2110.120-00-1000	Instructional Salary CES K- 3	1,572,808.25	1,793,602.40	(12.310%)

### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change		
A 2110.120-00-1BUY	Health Insurance Buyout Instructional - CES K-3	19,200.00	19,200.00	0.000%		
A 2110.120-00-1DEN	Dental Buyout Instructional - CES K-3	2,400.00	2,400.00	0.000%		
A 2110.120-RE-TBUY	Health Ins Buyout - Retiree	15,000.00	15,000.00	0.000%		
A 2110.121-00-1000	Instructional Salaries - CES 4-6	890,501.90	814,096.70	. 9.385%		
A 2110.121-00-1BUY	Health Insurance Buyout - Instructional CES 4-6	9,600.00	9,600.00	0.000%		
A 2110.121-00-1DEN	Dental Insurance Buyout - Instructional CES 4-6	900.00	900.00	0.000%		
A 2110.125-00-1000	Instructional Salary K-6	32,877.57	81,301.58	(59.561%)		-
A 2110.125-00-1SUB	Teacher Assistant Substitute K-3 - CES	4,941.00	4,941.00	0.000%		
A 2110.126-00-1000	Teaching Assistant Salary		•	<n a=""></n>		
A 2110.126-00-1SUB	Substitute Teacher Assistant Salary CES 4-6			< <b>N/</b> A>		
A 2110.130-00-3000	Instructional Salary - JR/SR HS 9th - 12th Grade	. 1,758,960.65	1,605,925.90	9.529%		
A 2110.130-00-3BUY	Health Insurance Buyout Instructional - JR/SR HS	14,400.00	14,400.00	0.000%		
A 2110.130-00-3DEN	Dental Insurance Buyout Instructional - JR/SR HS	2,400.00	2,400.00	0.000%		
A 2110.130-RE-TBUY	Retiree Buyouts	18,000.00	18,000.00	0.000%		
A 2110.131-00-3000	Instructional Salaries - Grade 7-8 Jr. High	734,474.10	728,200.76	0.861%		
A 2110.131-00-3BUY	Health Insurance Buyout - Instructional Grades 7-8 Jr/Sr HS	11,200.00	11,200.00	0.000%		
A 2110.131-00-3DEN	Dental Insurance Buyout - Grades 7-8 Jr/Sr HS	1,500.00	1,500.00	0.000%		
A 2110.133-00-0000	Instructional Salary 7-12	2,773.62	2,882.04	(3.762%)		
A 2110.135-00-3000	Instructional Salary 7-12	3,000.00	3,000.00	0.000%		
A 2110.140-00-1000	Substitute Teacher Salary - CES	<b>43,0</b> 00.00	55,000.00	(21.818%)	•	
A 2110.140-00-1SUB	Substitute Teacher TA Salary - CES	12,000.00	3,000.00	300.000%		
A 2110.140-00-3000	Substitute Teacher Salary - JR/SR HS	57,000.00	61,000.00	(6.557%)		
A 2110.140-00-3SUB	Substitute Teacher TA Salary - JR/SR HS	4,000.00	50.00	7,900.000%		
A 2110.145-00-0000	Tutor Salary			< <b>N</b> /A>		

#### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change	
A 2110.145-00-1000	Tutor Salary Reg Ed/Schodack Employee - CES	2,500.00	2,500.00	0.000%	
A 2110.145-00-3000	Tutor Salary Reg Ed/Schodack Employee - JR/SR HS	2,500.00	2,500.00	0.000%	
A 2110.160-00-0000	Non-Instructional Salary Clerical	14,754.75	14,944.41	(1.269%)	
A 2110.160-00-1000	Non-Instructional Salary - Monitors CES	56,222.42	40,705.40	38.120%	
A 2110.160-00-1BUY	Health Insurance Buyout - Monitor - CES		1,500.00	(100.000%)	
A 2110.160-00-1LON	Non-Instructional Salary - Monitor Longevity - CES	300.00	250.00	20.000%	
A 2110.160-00-1SUB	Non-Instructional - Monitor Substitute - CES	1,500.00	1,500.00	0.000%	
A 2110.160-00-3000	Non-Instructional Salary - Monitors - JR/SR HS	51,317.10	48,330.08	6.180%	
A 2110.160-00-3BUY	Health Insurance Buyout - Monitor - JR/SR HS	1,500.00		<n a=""></n>	
A 2110.160-00-3LON	Non-Instructional Salary - Monitor Longevity - JR/SR HS	550.00	500.00	10.000%	
A 2110.160-00-3SUB	Non-Instructional Substitute - Monitor - JR/SR HS	1,000.00	1,000.00	0.000%	
A 2110.200-10-0000	Equipment - Regular Ed CES	15,000.00	15,000.00	0.000%	
A 2110.200-30-0000	Equipment - Regular Ed JR/SR HS	11,730.00	5,000.00	134.600%	
A 2110.400-00-0000	Miscellaneous Contracts	259,713.00	50,000.00	419.426%	
A 2110.400-10-0000	Miscellaneous Contracts - Regular ED CES	5,000.00	5,000.00	0.000%	
A 2110.400-10-2200	Miscellaneous Contracts - Music CES	663.00	663.00	0.000%	
A 2110.400-23-RENS	Miscellaneous Contracts - Rensselaer County Mental Health Grant			· <n a=""></n>	
A 2110.400-30-0000	Miscellaneous Contracts - Regular Ed JR/SR HS	3,500.00	3,500.00	0.000%	
A 2110.403-10-2200	Equipment Repair/W/Contract Music - CES	1,750.00	1,750.00	0.000%	
A 2110.403-30-2200	Equipment Repair/W/Contract Music -	2,500.00	2,500.00	0.000%	



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change
	JR/SR HS			······································
A 2110.405-10-0000	Assembly/Instructional Program - CES	1,326.00	1,326.00	0.000%
A 2110.405-30-0000	Assembly/Instructional Program - JR/SR HS	3,000.00	3,000.00	0.000%
A 2110.406-10-0000	Travel/Conference - Regular Ed CES	918.00	918.00	0.000%
A 2110.406-30-0000	Travel/Conference - Regular Ed JR/SR HS	5,462.00	5,462.00	0.000%
A 2110.450-10-0000	General Supplies - Regular Ed CES	5,610.00	5,610.00	0.000%
A 2110.450-10-0100	General Supplies - Regular Ed - CES 1st Grade	1,224.00	1,224.00	0.000%
A 2110.450-10-0200	General Supplies - Regular Ed - CES 2nd Grade	1,224.00	1,224.00	0.000%
A 2110.450-10-0300	General Supplies - Regular Ed - CES 3rd Grade	1,224.00	1,224.00	0.000%
A 2110.450-10-0400	General Supplies - Regular Ed - CES 4th Grade	1,530.00	1,530.00	0.000%
A 2110.450-10-0500	General Supplies - Regular Ed - CES 5th Grade	1,530.00	1,530.00	0.000%
A 2110.450-10-0600	General Supplies - Regular Ed - CES 6th Grade	1,275.00	1,275.00	0.000%
A 2110.450-10-0900	General Supplies - Regular Ed - CES Kindergarten	2,040.00	2,040.00	0.000%
A 2110.450-10-1200	General Supplies - Art CES	1,836.00	1,836.00	0.000%
A 2110.450-10-1700	General Supplies - Health CES	841.00	841.00	0.000%
A 2110.450-10-1800	General Supplies Physical Education - CES	1,734.00	1,734.00	0.000%
A 2110.450-10-2100	General Supplies Mathematics - CES	1,351.00	1,351.00	0.000%
A 2110.450-10-2200	General Supplies Music - CES	1,428.00	1,428.00	0.000%
A 2110.450-10-3200	General Supplies Reading - CES	15,200.00	15,200.00	0.000%
A 2110.450-10-IVLL	General Supplies - Innovative Learning Lab CES	1,500.00	1,500.00	0.000%
A 2110.450-10-PBIS	General Supplies - Grade 6 PBIS Wildcat Pride	153.00	153.00	0.000%
A 2110.450-10-STEM	General Supplies Grade 6 STEM CES	357.00	357.00	0.000%

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#### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change	
A 2110.450-23-RENS	General Supplies - Rensselaer County Mental Health Grant			<n a=""></n>	
A 2110.450-30-0000	General Supplies - JR/SR HS	9,050.00	9,050.00	0.000%	
A 2110.450-30-1200	General Supplies - Art JR/SR HS	3,500.00	3,500.00	0.000%	
A 2110.450-30-1300	General Supplies - Business JR/SR HS	500.00	500.00	0.000%	
A 2110.450-30-1500	General Supplies - English JR/SR HS	1,500.00	1,500.00	0.000%	
A 2110.450-30-1600	General Supplies - Languages JR/SR HS	800.00	800.00	0.000%	
A 2110.450-30-1700	General Supplies - Health JR/SR HS	500.00	500.00	0.000%	
A 2110.450-30-1800	General Supplies - Physical Education JR/SR HS	3,000.00	3,000.00	0.000%	
A 2110.450-30-2100	General Supplies - Mathematics JR/SR HS	2,100.00	2,100.00	0.000%	
A 2110.450-30-2200	General Supplies - Music JR/SR HS	2,500.00	2,500.00	0.000%	
A 2110.450-30-2300	General Supplies - Science JR/SR HS	9,500.00	9,500.00	0.000%	
A 2110.450-30-2400	General Supplies - Industrial Arts/Technology JR/SR HS	6,800.00	6,800.00	0.000%	
A 2110.450-30-2500	General Supplies - Social Studies JR/SR HS	200.00	200.00	0.000%	
A 2110.455-10-0000	Paper/Duplicating Supplies - CES	102.00	102.00	0.000%	
A 2110.474-00-000	Charter School Tuition Regular Ed	3,000.00	3,000.00	0.000%	
A 2110.480-00-0000	Textbooks	7,836.00	4,200.00	86.571%	
A 2110.480-10-0100	Textbooks - CES 1st Grade	5,610.00	5,610.00	0.000%	
A 2110.480-10-0200	Textbooks - CES 2nd Grade	5,610.00	5,610.00	0.000%	·
A 2110.480-10-0300	Textbooks - CES 3rd Grade	5,610.00	5,610.00	0.000%	
A 2110.480-10-0400	Textbooks - CES 4th Grade	4,080.00	4,080.00	0.000%	
A 2110.480-10-0500	Textbooks - CES 5th Grade	4,080.00	4,080.00	0.000%	
A 2110.480-10-0600	Textbooks - CES 6th Grade	1,836.00	1,836.00	0.000%	
A 2110.480-10-0900	Textbooks - CES Kindergarten	5,610.00	5,610.00	0.000%	



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change	
A 2110.480-30-0000	Textbooks - JR/SR HS	7,500.00	7,500.00	0.000%	
A 2110.480-30-2200	Textbooks - JR/SR HS Music	2,500.00	2,500.00	0.000%	
A 2110.480-30-2300	Textbooks - JR/SR HS Science	3,000.00	3,000.00	0.000%	
A 2110.490-00-0000	BOCES Services - Educational Regular Ed	100,000.00	100,000.00	0.000%	
2110	TEACHING-REGULAR * SCHOOL	5,890,024.36	5,756,030.27	2.328%	
A 2250.145-00-0000	Tutor Salary-Special Ed			< <b>N/</b> A>	
A 2250.145-00-1000	Tutoring Special ED - CES	500.00	500.00	0.000%	
A 2250.145-00-3000	Tutoring Special ED - JR/SR HS	4,500.00	4,500.00	0.000%	
A 2250.150-00-1000	Instructional Salary - Special Ed - CES	588,622.00	487,643.15	20.708%	
A 2250.150-00-1BUY	Health Insurance Buyout - Special Ed - CES	6,400.00	6,400.00	0.000%	
A 2250.150-00-1DEN	Dental Insurance Buyout - Special Ed - CES	1,400.00	1,400.00	0.000%	
A 2250.150-00-1SUB	Instructional Substitute - CES			<n a=""></n>	
A 2250.150-00-3000	Instructional Salary - Special Ed - JR/SR HS	292,781.00	221,740.05	32.038%	
A 2250.150-00-3BUY	Health Insurance Buyout - Special Ed - JR/SR HS	3,200.00	3,200.00	0.000%	
A 2250.150-00-3DEN	Dental Insurance Buyout - Special Ed - JR/SR HS	300.00	300.00	0.000%	
A 2250.151-00-1000	Instructional Salary - Special Ed Certified Related Service Providers	208,719.00	120,623.00	73.034%	
A 2250.151-00-3000	Instructional Salary - Special Ed Instructional Salary - Special Ed Certified Related Service Providers Jr/Sr HS	145,439.60	140,880.00	3.237%	· · ·
A 2250.155-00-1000	Teacher Assistant Salary - Special Ed - CES	433,306.52	376,697.36	15.028%	
A 2250.155-00-1BUY		5,650.00	5,500.00	2.727%	
A 2250.155-00-1LON		500.00	500.00	0.000%	

#### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change
A 2250.155-00-1SUB	Substitute Teacher Assistant Salary - Special Ed - CES	8,000.00	8,000.00	0.000%
A 2250.155-00-3000	Teacher Assistant Salary - Special Ed - JR/SR HS	148,834.84	158,922.92	(6.348%)
A 2250.155-00-3BUY	Health Ins Buyout - Teacher Assistant - Special Ed - JR/SR HS	2,650.00		<n a=""></n>
A 2250.155-00-3SUB	Substitute Teacher Assistant - Special Ed - JR/SR HS	3,300.00 ·	3,300.00	0.000%
A 2250.160-00-0000	Non-Instructional Salary			<n a=""></n>
A 2250.160-00-1000	Non-Instructional Salary - Special Ed - CES	209,383.92	171,664.17	21.973%
A 2250.160-00-1BUY	Health Ins Buyout - Non- Instructional - Special Ed - CES	750.00	750.00	0.000%
A 2250.160-00-1LON	Non-Instructional Longevity - Special Ed - CES	150.00	125.00	20.000%
A 2250.160-00-1SUB	Non-Instructional Substitute - Special Ed - CES	500.00	500.00	0.000%
A 2250.160-00-3000	Non-Instructional Salary - Special Ed - JR/SR HS	19,926.72	19,297.00	3.263%
A 2250.160-00-3BUY	Health Ins Buyout - Non- Instructional - Special Ed - JR/SR HS	750.00	750.00	0.000%
A 2250.160-00-3LON	Non-Instructional Longevity - Special Ed - JR/SR HS	150.00	125.00	20.000%
A 2250.400-00-0000	Miscellaneous Contracts	3,000.00	3,000.00	0.000%
A 2250.401-00-0000	Tutoring - Hospital/Non Employee	7,500.00	7,500.00	0.000%
A 2250.406-00-0000	Travel/Conference	300.00	300.00	0.000%
A 2250.450-10-0000	General Supplies - Special Ed - CES	1,725.00	1,725.00	0.000%
A 2250.450-30-0000	General Supplies - Special Ed - JR/SR HS	450.00	450.00	0.000%
A 2250.450-75-0000	General Supplies	800.00	800.00	0.000%
A 2250.470-75-0000	Special Education Tuition	217,447.13	217,447.13	0.000%
A 2250.471-75-0000	Tuition-Public Districts In NYS	134,452.00	134,452.00	0.000%
A 2250.490-00-0000	BOCES Services - Special Ed	<sup>·</sup> 1,162,753.22	1,2 <u>6</u> 3,230.22	(7.954%)

#### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change	
2250	PROGRAMS-STUDENTS * W/ DISABIL	3,614,140.95	3,362,222.00	7.493%	
A 2280.150-00-3000	Instructional Salary - Vocational Education - JR/SR HS	260,501.00	211,343.00	23.260%	•
A 2280.150-00-3BU\	<ul> <li>Health Insurance Buyout -</li> <li>Vocational Education -</li> <li>JR/SR HS</li> </ul>	3,200.00	3,200.00	0.000%	
A 2280.406-00-0000	Travel/Conference	200.00	200.00	0.000%	
A 2280.490-00-0000	BOCES Services - Industrial Arts	350,000.00	300,000.00	16.667%	
2280	OCCUPATIONAL * EDUCATION	613,901.00	<b>514,743.00</b>	19.264%	
A 2330.150-00-0000	Instructional Salary Summer School	10,179.00	9,986.40	1.929%	
A 2330.150-00-2310	Instructional Salary - Continuing Education	31,500.00	31,500.00	0.000%	
A 2330.160-00-2310	Non-Instructional Salary - Continuing Education	9,040.39	7,880.90	14.713%	
A 2330.169-00-2310	Continuing Ed Overtime	200.00	200.00	0.000%	
A 2330.400-00-2310	Miscellaneous Contracts - Continuing Education	51,540.00	51,540.00	0.000%	
A 2330.450-00-2310	General Supplies - Continuing Education	2,317.00	2,317.00	0.000%	
2330 ·	TEACHING-SPECIAL * SCHOOLS	104,776.39	103,424.30	1.307%	
A 2610.150-00-1000	Instructional Salary - Library - CES	76,475.00	73,895.00	3.491%	
A 2610.150-00-1BUY	•	3,200.00	3,200.00	0.000%	
A 2610.150-00-3000	Instructional Salary - Library - JR/SR HS	57,115.00	54,809.00	4.207%	
A 2610.400-00-0000	Miscellaneous Contracts	5,300.00	5,300.00	0.000%	
A 2610.450-10-2600	General Supplies - Media Center - CES	1,626.00	1,626.00	0.000%	
A 2610.450-10-3100	General Supplies - Library - CES	3,477.00	561.00	519.786%	
A 2610.450-30-2600	General Supplies - Media Center - JR/SR HS	5,101.00	2,185.00	133.455%	· • ·

#### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change	
A 2610.450-30-3100	General Supplies - Library - JR/SR HS	1,100.00	1,100.00	0.000%	
A 2610.460-00-0000	Library - District Wide	0.00	5,831.00	(100.000%)	
A 2610.461-10-3100	Library Periodicals - CES	1,020.00	1,020.00	0.000%	
A 2610.490-00-0000	BOCES Services - Library Services	16,500.00	16,500.00	0.000%	
2610	SCHOOL LIBRARY & * AUDIOVISUAL	170,914.00	166,027.00	2.943%	
A 2620.490-00-0000	BOCES Services -	3,775.00	3,775.00	0.000%	<u>.</u>
2620	EDUCATIONAL * TELEVISION	3,775.00	3,775.00	0.000%	
A 2630.150-00-1000	Instructional Salaries - Computer Specialists CES	2,773.62	. 2,746.20	0.998%	
A 2630.150-00-3000	Instructional Salaries - Computer Specialists JR/SR HS	5,547.24	5,492.40 /	0.998%	
A 2630.160-00-0000	Network Administrator/Technician	171,969.99	165,555.01	3.875%	
A 2630.160-00-0SUE	3 Summer Interns IT	9,450.00	9,450.00	0.000%	
A 2630.160-00-2LON	I Network Administration - Longevity	1,100.00	700.00	57.143%	
A 2630.169-00-0000	Network Administrator - Overtime	1,500.00	1,500.00	0.000%	
A 2630.200-95-0000	Equipment - Technology	15,730.00	15,730.00	0.000%	
A 2630.220-95-0000	State Aided Computer Hardware	21,075.00	21,075.00	0.000%	
A 2630.400-95-0000	Miscellaneous Contracts	51,645.00	51,645.00	0.000%	
A 2630.403-95-0000	Equipment Repair W/ Contract	4,800.00	4,800.00	0.000%	
A 2630.406-95-0000	Travel And Conference	3,800.00	3,800.00	0.000%	
A 2630.450-10-0000	General Supplies - IT- CES	3,570.00	3,570.00	0.000%	
A 2630.450-30-0000	General Supplies - IT - JR/SR HS	2,000.00	2,000.00	0.000%	
A 2630.450-95-0000	General Supplies	7,800.00	7,800.00	0.000%	
A 2630.450-95-1000	General Supplies - CES	1,728.00	1,728.00	0.000%	
A 2630.450-95-3000	General Supplies - JR/SR HS	5,256.00	5,256.00	0.000%	
A 2630.460-10-0000	State-Aided Computer	4,445.00	4,445.00	0.000%	

Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change	
	Software - CES	· · · · · · · · · · · · · · · · · · ·			
A 2630.460-95-0000	State Aided Computer Software	12,094.00	12,094.00	0.000%	
A 2630.490-00-0000	BOCES Services - Network Administration/IT	345,000.00	270,785.00	27.407%	
	COMPUTER ASSISTED * INSTRUCTION	671,283.85	590,171.61	13.744%	
A 2810.150-00-1000	Instructional Salary - Guidance - CES	61,410.00	59,069.00	3.963%	
A 2810.150-00-1BUY	Health Insurance Buyout - Guidance - CES	3,000.00	3,000.00	0.000%	
A 2810.150-00-3000	Instructional Salary - Guidance - JR/SR HS	185,393.00	180,101.00	2.938%	
A 2810.150-00-3BUY	Health Insurance Buyout - Guidance - JR/SR HS	3,200.00	3,200.00	0.000%	
A 2810.150-00-3DEN		300.00	300.00	0.000%	
A 2810.153-00-1000	Instructional Salary - Summer Guidance - CES	1,535.25	647.70	137.031%	
A 2810.153-00-3000	Instructional Salary - Summer Guidance - JR/SR HS	18,539.40	17,671.40	4.912%	
A 2810.160-00-3000	Non-Instructional - Clerical - Guidance - JR/SR HS	42,739.20	41,396.11	3.244%	
A 2810.160-00-3LON	Guidance Support Staff Longevity	400.00	350.00	14.286%	
A 2810.163-00-3000	Non-Instructional Salary - Clerical - Summer Guidance - JR/SR HS	1,725.00	1,725.00	0.000%	
A 2810.169-00-3000	Non-Instructional Overtiime - Clerical - Guidance - JR/SR HS	100.00	100.00	0.000%	
A 2810.400-75-0000	Miscellaneous Contracts	880.00	880.00	0.000%	·
A 2810.406-30-0000	Travel/Conference - Guidance - JR/SR HS	300.00	300.00	0.000%	
A 2810.450-10-0000	General Supplies - Guidance - CES	663.00	663.00	0.000%	
A 2810.450-30-0000	General Supplies - Guidance - JR/SR HS	2,465.00	2,465.00	0.000%	
A 2810.451-10-0000	General Supplies/Periodicals - Guidance - CES	75.00	75.00	0.000%	
A 2810.451-30-0000	Reference/Periodicals -	200.00	200.00	0.000%	

#### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change
	Guidance - JR/SR HS			· · · · · · · · · · · · · · · · · · ·
A 2810.453-10-0000	Standardized Tests - Guidance - CES	45.00	45.00	0.000%
A 2810.454-30-0000	Printed Forms - Guidance - JR/SR HS	90.00	90.00	0.000%
2810	GUIDANCE-REGULAR * SCHOOL	323,059.85	312,278.21	3.453%
A 2815.160-00-1000	Non-Instructional Salary - Health Office - CES	57,920.89	40,259.99	43.867%
A 2815.160-00-1LON	Non-Instructional Salary - Health Office Longevity - CES	300.00	250.00	20.000%
A 2815.160-00-1SUB	Non-Instructional Substitute - Health Office - CES	500.00	500.00	0.000%
A 2815.160-00-3000	Non-Instructional Salary - Health Office - JR/SR HS	38,989.44	43,356.90	(10.073%)
A 2815.160-00-3LON	Non-Instructional Salary - Health Office Longevity - JR/SR HS		250.00	(100.000%)
A 2815.160-00-3SUB	Non-Instructional Substitute - Health Office - JR/SR HS	500.00	500.00	0.000%
A 2815.163-00-1000	Non-Instructional - Summer - Health Office - CES	1,290.40	1,290.40	0.000%
A 2815.163-00-3000	Non-Instructional - Summer - Health Office - JR/SR HS	2,419.50	2,419.50	0.000%
A 2815.169-00-1000	Non-Instructional Overtime - Health Office - CES	. 50.00	50.00	0.000%
A 2815.169-00-3000	Non-Instructional Overtime - Health Office - JR/SR HS	300.00	300.00	0.000%
A 2815.400-00-0000	Miscellaneous Contracts	35,000.00	35,000.00	0.000%
A 2815.406-90-1000	Travel/Conference - Health Office - CES	300.00	300.00	0.000%
A 2815.406-90-3000	Travel/Conference - Health Office - JR/SR HS	300.00	300.00	0.000%
A 2815.450-10-0000	General Supplies -Health Office - CES	714.00	714.00	0.000%
A 2815.450-30-0000	General Supplies - Health Office - JR/SR HS	800.00	800.00	0.000%
2815	HEALTH SERVICES- * REGULAR SCHOOL	139,384.23	126,290.79	<b>10.368%</b>
A 2820.150-00-0000	Instructional Salary -	16,231.40	15,725.00	3.220%

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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change
2820	Psychological Services PSYCHOLOGICAL SRVC- *	16,231.40	15,725.00	3.220%
	REG SCHOOL	•		
A 2825.150-00-1000	Instructional Salary - Social Work Services - CES	88,983.00	84,019.00	5.908%
A 2825.150-00-1BU	Y Health Insurance Buyout - Social Work Services - CES	3,200.00	3,200.00	0.000%
A 2825.150-00-1DE	N Dental Insurance Buyout - Social Work Services - CES	300.00	450.00	(33.333%)
A 2825.150-00-3000	Instructional Salary - Social Work Services - JR/SR HS	62,539.00	57,819.00	8.163%
A 2825.150-00-3BU	Y Health Insurance Buyout - Social Work Services - JR/SR HS	3,200.00	3,200.00	0.000%
A 2825.150-00-3DE	N Dental Insurance Buyout - Social Work Services - JR/SR HS	300.00	450.00	(33.333%)
A 2825.400-00-3000	Miscellaneous Contracts - Social Work Services - JR/SR HS	15,000.00	15,000.00	0.000%
A 2825.450-30-0000	Supplies/Materials - Social Work Services - JR/SR HS	200.00	200.00	0.000%
2825	SOCIAL WORK SRVC- * REG SCHOOL	173,722.00	164,338.00	5.710%
A 2850.150-00-1000	Instructional Salary - Co- Curricular Activities - CES	17,541.32	17,112.26	2.507%
A 2850.150-00-3000	Instructional Salary - Co- Curricular Activities - JR/SR HS	78,742.09	76,977.05	2.293%
A 2850.400-10-0000	Miscellaneous Contracts - Co-Curricular Activities - CES	400.00	400.00	0.000%
A 2850.450-10-0000	Geenral Supplies - Co- Curricular Activities -CES	400.00	400.00	0.000%
2850	CO-CURRICULAR ACTIV- * REG SCHL	97,083.41	94,889.31	2.312%
A 2855.150-00-0000	Instructional Salary			<n a=""></n>
A 2855.150-00-3000	Instructional Salary - Interscholastic Athletics - JR/SR HS	143,156.12	148,893.00	(3.853%)

#### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change	
A 2855.150-00-3BUY	Health Insurance Buyout Athletic Director	575.00	1,600.00	(64.063%)	
A 2855.150-00-3DEN	I Dental Buyout Athletic Director	300.00	300.00	0.000%	
A 2855.160-00-0000	Non-Instructional Salary	9,040.39	2,805.10	222.284%	
A 2855.160-00-3000	Non-Instructional Salary - Interscholastic Athletics - JR/SR HS	360.00	360.00	0.000%	
A 2855.200-80-0000	Equipment - Interscholastic Athletics - JV/Varsity - JR/SR HS	11,850.00	· 11,850.00	0.000%	
A 2855.400-80-0000	Miscellaneous Contracts - Interscholastic Athletics - JV/Varsity - JR/SR HS	19,750.00	19,750.00	0.000%	
A 2855.401-80-0000	Game Officials - Interscholastic Athletics - JV/Varsity - JR/SR HS	35,915.00	35,915.00	0.000%	
A 2855.401-85-0000	Game Officials - Interscholastic Athletics - Modified - JR/SR HS	7,952.00	7,952.00	0.000%	
A 2855.406-80-0000	Travel/Conference - Interscholastic Athletics - JV/Varsity - JR/SR HS	3,950.00	3,950.00	0.000%	۰.
A 2855.410-80-0000	Game Officials - Mileage - Interscholastic Athletics - JV/Varsity - JR/SR HS	3,000.00	3,000.00	0.000%	· · · · · · · · · · · · · · · · · · ·
A 2855.410-85-0000	Game Officials - Mileage - Interscholastic Athletics - Modified - JR/SR HS	686.00	686.00 <u>.</u>	0.000%	
A 2855.450-80-0000	General Supplies - Interscholastic Athletics - JV/Varsity - JR/SR HS	24,049.00	24,049.00	0.000%	
A 2855.450-85-0000	General Supplies - Interscholastic Athletics - Modified - JR/SR HS	650.00	650.00	0.000%	
A 2855.452-80-0000	Uniforms - Interscholastic Athletics - JV/Varsity - JR/SR HS	8,000.00	8,000.00	0.000%	
2855	INTERSCHOL ATHLETICS * -REG SCHL	269,233.51	269,760.10	(0.195%)	
A 5510.160-00-0000	Non-Instructional Salary - School Bus Driver	698,514.09	634,271.40	10.129%	
A 5510.160-00-0SUE	Non-Instructional Salary - School Bus Driver	25,000.00	25,000.00	0.000%	

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#### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change
	Substitute			
A 5510.160-00-4BUY	Health Ins Buyout - School Bus Driver	5,200.00	5,200.00	0.000%
A 5510.160-00-4LON	Non-Instructional Salary - School Bus Driver Longevity	3,950.00	2,150.00	83.721%
A 5510.160-00-SUMM	Non-Instructional Salary - School Bus Driver Summer	17,000.00	17,000.00	0.000%
A 5510.161-00-0000	Non-Instructional Salary - School Bus Attendant	78,636.95	68,001.84	15.639%
A 5510.161-00-0SUB	Non-Instructional Salary - School Bus Attendant Substitute	5,000.00	5,000.00	0.000%
A 5510.161-00-4BUY	Health Ins Buyout - School Bus Attendant	1,500.00	1,500.00	0.000%
A 5510.161-00-4LON	Non-Instructional - School Bus Attendant Longevity	850.00		< <b>N/A&gt;</b>
A 5510.162-00-0000	Non-Instructional Salary- School Bus Driver- Regular Sports	14,835.00	14,370.00	3.236%
A 5510.164-00-0000	Non-Instructional Salary- School Bus Driver - Regular Field Trips	4,450.50	4,311.00	3.236%
A 5510.165-00-0000	Non-InstructionalSalary - Transportation Supervisor	86,230.68	82,796.02	4.148%
A 5510.165-00-4LON	Transportation Supervisor Longevity	700.00	700.00	0.000%
A 5510.169-00-0000	Overtime Salary-Regular Routes	11,764.50	11,395.50	3.238%
A 5510.169-00-5000	Overtime Salary-Field Trips	2,670.60	2,586.60	3.248%
A 5510.169-00-6000	Overtime Salary-Sports Trips	15,667.52	15,174.72	3.248%
A 5510.169-00-7000	Overtime Salary-Late Bus Runs	890.20	862.20	3.248%
A 5510.200-40-0000	Equipment - Transportation Department	5,000.00	5,000.00	0.000%
A 5510.210	School Bus Purchase	254,841.00		· <n a=""></n>
A 5510.400-00-0000	Automotive Insurance - Transportation Department	56,175.44	60,086.00	(6.508%)
A 5510.400-40-0000	Miscellaneous Contracts - Transportation Department	36,500.00	36,500.00	0.000%
A 5510.403-40-0000	Equipment Repair W/Contract - Transportation Department	1,100.00	1,100.00	0.000%



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change
A 5510.406-40-0000	Travel/Conference - Transportation Department	1,000.00	1,000.00	0.000%
A 5510.406-40-5001		100.00	100.00	0.000%
A 5510.406-40-6000	Travel - Tolls (Sports Trips) - Transportation Department	100.00	100.00	0.000%
A 5510.406-40-6001	Travel-Meals (Sports Trips) - Transportation Department	300.00	300.00	0.000%
A 5510.450-40-0000	General Supplies - Transportation Department	2,000.00	2,000.00	0.000%
A 5510.454-40-0000	Printed Forms - Transportation Department	650.00	650.00	0.000%
A 5510.456-40-0000		32,000.00	32,000.00	0.000%
A 5510.457-40-0000		123,727.00	112,479.00	10.000%
A 5510.458-40-0000		2,000.00	2,000.00	0.000%
A 5510.459-40-0000		12,000.00	12,000.00	0.000%
A 5510.490-00-0000		153.00	153.00	0.000%
5510	DISTRICT TRANSPORT- * MEDICAID	1,500,506.48	1,155,787.28	29.825%
A 5530.160-00-0000	Non-Instructional Salary - Garage Building	8,071.50	7,597.50	6.239%
A 5530.169-00-0000	Overtime Salary - Garage Building	4,475.50	4,253.00	5.232%
A 5530.400-00-0000	Miscellaneous Contracts - Garage Building	2,000.00	2,000.00	0.000%
A 5530.400-40-0000		6,000.00	6,000.00	0.000%
A 5530.404-40-0000	• •	4,000.00	4,000.00	0.000%
A 5530.407-40-0000	• •	8,250.00	8,250.00	0.000%
A 5530.408-40-0000	Telephone - Garage Building	1,320.00	1,320.00	0.000%
A 5530.409-40-0000	-	8,761.00	8,761.00	0.000%
A 5530.450-40-0000	General Supplies - Garage Building	1,000.00	1,000.00	0.000%

#### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



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Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change	
5530	GARAGE BUILDING *	43,878.00	43,181.50	1.613%	
A 9010.800-00-0000	Employees' Retirement System/Regular	414,392.84	400,815.70	3.387%	
<b>9010</b>	STATE RETIREMENT *	414,392.84	400,815.70	3.387%	
A 9020.800-00-0000	Teachers' Retirement System	808,506.53	819,977.46	(1.399%)	
9020	TEACHERS' * RETIREMENT	808,506.53	819,977.46	(1.399%)	
A 9030.800-00-0000	Fica/Medicare/Regular	832,945.48	799,486.45	4.185%	
A 9030.800-00-4000	Fica/Medicare/Transportation	65,101.04	75,239.57	(13.475%)	
9030	SOCIAL SECURITY +	898,046.52	874,726.02	2.666%	
A 9040.800-00-0000	Workers' Compensation	49,404.24	42,269.11	16.880%	
9040	WORKERS' * COMPENSATION	49,404.24	42,269.11	16.880%	
A 9050.800-00-0000	Unemployment Insurance/Regular	1,000.00	10,000.00	(90.000%)	
9050	UNEMPLOYMENT * INSURANCE	· 1,000.00	10,000.00	(90.000%)	
A 9055.800-00-0000	Disability Insurance	200.00	200.00	0.000%	
9055	DISABILITY INSURANCE *	200.00	200.00	0.000%	
A 9060.800-00-0000	Health Insurance/Regular	2,560,209.40	2,511,111.22	1.955%	
A 9060.800-00-4000	Health Insurance/Transportation	296,701.28	229,664.66	29.189%	
A 9060.800-00-7000	Health Insurance/VISION			<n a=""></n>	
A 9060.800-00-8000	Health Insurance/Retirees	2,074,018.65	1,956,345.93	6.015%	
A 9060.800-00-9000	Health Insurance/Dental	91,533.28	91,533.28	0.000%	
9060	HOSPITAL, MEDICAL & * DENTAL INS	5,022,462.61	4,788,655.09	4.883%	
A 9089.800-00-0000	Insurance Reimbursement -	12,000.00	12,000.00	0.000%	

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### Budgeting Appropriation Status Report For 23/24 Expense Draft #4 April (Detail)



Account	Description	2023 - 24 Proposed Budget	2022 - 23 Budget	Percent Change
<u> </u>	Administrators	······································		
A 9089.800-00-7000	Insurance Reimbursement - Vision - CSEA/MC/Undesignated	5,000.00	5,000.00	0.000%
9089	OTHER *	17,000.00	17,000.00	0.000%
A 9711.600-00-2015	Principal - 2015Refunding Bond	875,000.00		<n a=""></n>
A 9711.600-00-2019	Serial Bonds/Principal 2019	65,000.00		<n a=""></n>
A 9711.600-00-DASN	Principal - DASNY Bond	920,000.00		<n a=""></n>
A 9711.700-00-2015	Interest - 2015 Refunding Bond	299,587.50		<n a=""></n>
A 9711.700-00-2019	Serial Bonds/Interest 2019	14,660.00		<n a=""></n>
A 9711.700-00-DASN	I Serial Bonds/Interest DASNY Bond	652,500.00		<n a=""></n>
9711	*	2,826,747.50	0.00	< <b>N/A</b> >
A 9732.600-00-4000	Bans/Bus Purchase/Principal	0.00	251,463.00	(100.000%)
9732	*	0.00	251,463.00	(100.000%)
A 9901.950-00-0000	Special Aid Transfer	32,150.00	32,150.00	0.000%
A 9901.960-00-0000	Debt Service Transfer	0.00	2,824,748.00	(100.000%)
	TRANSFER TO SPECIAL * AID	32,150.00	2,856,898.00	(98.875%)
A 9950.900-00-0000	Capital Fund Transfer	100,000. <sup>0</sup> 0	100,000.00	0.000%
9950	TRANSFER TO CAPITAL *	100,000.00	100,000.00	0.000%
	Grand Totals:	28,020,108.79	26,891,552.74	4.197%

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## Administrative Salary Disclosure Notice

1477 South Schodack Road Castleton, NY 12033 (518) 732-2297 New York State Education Department State Aid Management System (SAMS)

88	aim Year	W YORK STATE EDUCATION DEPA STATE AID MANAGEMENT	SYSTEM	
r	come Brian Carey (School Entity User) CORE	04/18/2023 03:14 PM	Home   Issue Reporting   Help   Logout	
Ent	ty Info   Forms   Claim Verifications   Act	ivity Log   Reports		
You	Have Selected the 'Official' Data Area.		Print Legacy   Print Form   Print	nt Blank   Print Text Only
	District Name: SCHODACK CSD Contact Person: BRIAN CAREY		District Code: 491501 Telephone: (518) 73	2-2124
			Tel Extension:	
Set	nool Administrator Salary Disclosure Form			
50				
For	m Due May 8, 2023		2023-2024 Salary Thre	eshold = \$162,000
adm If yc ema The		tricts) in the text box. If you will be errors (s) as well as the other district on should reflect <u>only</u> the financial surver the school year.	sharing other administrative staff required to be rep- tt(s) involved in the cost-sharing. Inport or commitment that <u>your</u> district will be making 2023-2024 School Year Incation Law	orted, please send an
-	(Please read	the instructions and definitions before	pre completing this form.) Employee Benefits	Other Remuneration
1.	Superintendent of Schools	171,012		10,287
1			30,393	10,201
2.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup		
3.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4. 5. 6. 7.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4. 5. 6. 7. 8.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4. 5. 6. 7. 8. 9.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4. 5. 6. 7. 8.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4. 5. 6. 7. 8. 9. 10.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4. 5. 6. 7. 8. 9. 10.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
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3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	
3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25.	Please list the district or districts with which you will be sharing a superintendent (if applicable):	ssociate, Assistant and Deputy Sup	perintendents	

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#### New York State Education Department State Aid Management System (SAMS)

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	Other Supervisory and Admi		cheduled to Receive \$162	,000 or Mor	e in Salary	

https://eservices.nysed.gov/sams/getForm.do?method=getForm&nodeld=829&fsld=826



## Property Tax Report Card (PTRC)

1477 South Schodack Road Castleton, NY 12033 (518) 732-2297

#### New York State Education Department State Aid Management System (SAMS)

Endry Name BEDS Code 491501 Claim Year SCHODACK CSD 491501 2022-2023 V SET VALUES NEW YORK STATE EDUCATION DE STATE AID MANAGEMEN			
Welcome Brian Carey (School Entity User) CORE 04/18/2023 08:01 AM	Home   Issue Reporting   H	elp   Logout	
Entity Info   Forms   Claim Verifications   Activity Log   Reports			
You Have Selected the 'Official' Data Area. District Name: SCHODACK CSD Contact Person: BRIAN CAREY	l	Print Legacy   Print Form   Prin District Code: 491501 Telephone: (518) 732-21	
Property Tax Report Card		Tel Extension:	
****Please use Chrome or Firefox browsers when entering the Business Portal to complete the	ne PTRC. Internet Explorer is NOT re	commended.****	
Note: Some data elements of the Property Tax Report Card have been revised or renamed to the State Comptroller website. Please see the Help text above for definitions. Additional guid Services website: <a href="http://www.p12.ny/sed.gov/mgtserv/propertytax/taxcap/">http://www.p12.ny/sed.gov/mgtserv/propertytax/taxcap/</a> .			
Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Bud data entry discrepancy quickly.	dget Notice to: emscmgts@nysed.go	v. This will enable us to help c	orrect any formula or
Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teac should be reported In the Schedule of Reserves under 'Other Reserve' and with a description Retirement System (TRS.)"			
Form Due - A	pril 24, 2023		
Form Preparer Name: Preparer's Telephone Number:	BRIAN CAREY 518 732 2124		
Shaded Fields Will Cal <u>culate</u>	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	26,891,553	28,020,109	4.20 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	14.643.450	15,068,109	
<ul> <li>B. Tax Levy to Support Library Debt, if Applicable</li> <li>C. Tax Levy for Non-Excludable Propositions, if Applicable<sup>2</sup></li> <li>D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable</li> </ul>			
E. Total Proposed School YearTax Levy (A+B+C-D)	14,643,450	15.068,109	2.90 %
F. Permissible Exclusions to the School Tax Levy Limit	786,941	1,011.192	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup> H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible	13,856,509	14,056,917	
Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	13,856,509	14.056.917	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	0	0	
Public School Enrollment Consumer Price Index	855	863	0.94 % 8.0 %
<sup>1</sup> Include any prior year reserve for excess tax levy, including interest,			
<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exe			
<sup>3</sup> For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for tibraty debt or pr			equirements,
Tor 2023-24, includes any carryover non 2022-25 and excludes any tax levy to indraty debt of pr			equirements,
			equirements.
Adjusted Restricted Fund Balance	ior year reserve for excess tax levy, inc	Estimated 2023-24	equirements.
	ior year reserve for excess tax levy, inc Actual 2022-23 (D)	Estimated 2023-24	equirements.
Adjusted Restricted Fund Balance Assigned Appropriated Fund Balance Adjusted Unrestricted Fund Balance	ior year reserve for excess tax levy, inc Actual 2022-23 (D) 4,409,885	Estimated 2023-24 (E) 4.409,885	equirements.
Adjusted Restricted Fund Balance Assigned Appropriated Fund Balance	ior year reserve for excess tax levy, inc Actual 2022-23 (D) 4,409,885 750,000	Estimated 2023-24 (E) 4,409,885 700,000	equirements.
Adjusted Restricted Fund Balance Assigned Appropriated Fund Balance Adjusted Unrestricted Fund Balance Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	ior year reserve for excess tax levy, inc Actual 2022-23 (D) 4,409,885 750,000 1,075,662 4.00 3%	Estimated 2023-24 (E) 4.409,885 700,000 1.120.804	equirements.
Adjusted Restricted Fund Balance Assigned Appropriated Fund Balance Adjusted Unrestricted Fund Balance Adjusted Unrestricted Fund Balance as a	ior year reserve for excess tax levy, inc Actual 2022-23 (D) 4,409,885 750,000 1,075,662 4.00 3%	Estimated 2023-24 (E) 4.409,885 700,000 1.120.804 [4.00]%	2
Adjusted Restricted Fund Balance Assigned Appropriated Fund Balance Adjusted Unrestricted Fund Balance Adjusted Unrestricted Fund Balance as a Percent of the Total Budget Schedule of Re	ior year reserve for excess tax levy, inc Actual 2022-23 (D) 4,409,885 750,000 1,075,662 4.00 3%	Estimated 2023-24 (E) 4,409,885 700,000 1,120.804 4.00 %	e Reserve in the hool Year

4/18/23, 8:00 AM

#### New York State Education Department State Aid Management System (SAMS)

Capital + (add)	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	914,043	914,043	No planned use in 2023-24
Repair	N/A	For the cost of repairs to capital improvements or equipment,	0	0	N/A
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	258,155	258,155	Planned use in 2023-24 \$49,525.
Unemployment Insurance		For reimbursement to the State Unemployment Insurance Fund.	369,630	369,630	No Plan use in 2023-24
Reserve for Tax Reduction	N/A	For the gradual use of the proceeds of the sale of school district real property.	0	0	N/A
Mandatory Reserve for Debt Service	N/A	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	0	0	N/A
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	464,406	464,406	No Plan use in 2023-24
Property Loss + (add)	N/A	To cover property loss.	0	0	N/A
Liability + (add)	N/A	To cover incurred liability claims.	0	0	N/A
Fax Certiorari	N/A	For tax certiorari settlements,	0.	0	N/A
Reserve for Insurance Recoveries	N/A	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	NA
Employee Benefit Accrued Liability	EMPLOYEE	For accrued 'employee benefits' due to employees upon termination of service.	497,406	497,406	No Plan use in 2023-24
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	1,087,727	1,087,727	No Plan use in 2023-24
Reserve for Uncollected Faxes	N/A	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	N/A
Single Other Reserve ⊦ (add)	TRS	For employer retirement contributions to TRS	626.482	626,482	No Plan use in 2023-24
<u>NYSED Res</u>	erve Guidance: http	<u>p://www.p12.ny.sed,gov/mgtserv/accounting/do</u>	cs/reserve funds.pd	f	
<u>OSC Reser</u>	ve Guidance: http://	<u>/osc.state.ny.us/localgov/pubs/listacctq.htm#re</u>	servefunds		
"Provide a bri upcoming Bud		ement of the planned use and appropriation for the	reserve in SY 2023-24.	Mention any capital ex	penditures that will need to be voted upon in th
Save	Reset	Save & Ready			
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State Aid Homepage | Contact Us

Ver 1.8.96a



# Property Tax Exemption Report

1477 South Schodack Road Castleton, NY 12033 (518) 732-2297



# RENSSELAER COUNTY BUREAU OF TAX SERVICES

Steven F. McLaughlin County Executive Deborah J. McGrath Director

# Memo

To: School Business Office

From: Debbie McGrath

CC:

Date: March 6, 2023

Re: Exemption Impact Report

The enclosed Exemption Impact Report is supplied for inclusion with your annual proposed budget as a requirement of Section 495. It shows how much of the Total Assessed Value on the Assessment Roll or Rolls used in the budgetary process is exempt from taxation. This report does not include payments in lieu of taxes or other payments for municipal services. If you have any questions, feel free to contact us at 270-2775.

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#### Assessor's Report - 2022 - Prior Year File S495 Exemption Impact Report School District Summary

#### Equalized Total Assessed Value 800,267,196

#### School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	21	5,247,295	0.66
13100	CO - GENERALLY	RPTL 406(1)	2	1,474,431	0.18
13500	TOWN - GENERALLY	RPTL 406(1)	9	647,090	0.08
13650	VG - GENERALLY	RPTL 406(1)	25	2,664,177	0.33
13800	SCHOOL DISTRICT	RPTL 408	3	13,038,355	1.63
13850	BOCES	RPTL408	1	712,152	0.09
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	1,823,672	0.23
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	4,908,410	0.61
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	2	595,190	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,493,671	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	6,888,482	0.86
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	391,899	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	4,199,860	0.52
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	44,304	0.01
26100	VETERANS ORGANIZATION	RPTL452	1	202,532	0.03
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	791,065	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	426,075	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	116	1,383,377	0.17
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	11	132,000	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	96	1,920,000	0.24
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	11	220,000	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	52	1,793,030	0.22
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	6	239,759	0.03
41150	COLD WAR VETERANS (10%)	RPTL 458-b	34	272,000	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	51,861	0.01
41400	CLERGY	RPTL 460	1	1,899	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	138	15,130,806	1.89
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	6,101	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	79	6,862,119	0.86
41834	ENHANCED STAR	RPTL425	326	27,357,322	3.42
41854	BASIC STAR 1999-2000	RPTL 425	912	31,072,610	3.88
41900	PHYSICALLY DISABLED	RPTL459	1	116,962	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	380,975	0.05

#### Assessor's Report - 2022 - Prior Year File S495 Exemption Impact Report School District Summary

#### Equalized Total Assessed Value 800,267,196

School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	8,608	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	9,241	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	704,608	0.09
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL487	13	3,007,795	0.38
Total Exemptio System Exemp	ns Exclusive of tions:		1,907	136,219,733	17.02
Total System E	xemptions:		0	0	0.00
Totals:			1,907	136,219,733	17.02

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take Into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments In lieu of taxes:

#### Equalized Total Assessed Value 120,178,246

School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	15	1,745,569	1.45
13800	SCHOOL DISTRICT	RPTL 408	2	2,658,608	2.21
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	535,696	0.45
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,493,671	1.24
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	4,071,126	3.39
27350	PRIVATELY OWNED CEMETERY LAND	RPTL446	2	118,987	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	20	240,000	0.20
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	16	320,000	0.27
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	100,000	0.08
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	14	494,703	0.41
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	119,759	0.10
41150	COLD WAR VETERANS (10%)	RPTL 458-b	5	40,000	0.03
41800	PERSONS AGE 65 OR OVER	RPTL 467	14	1,124,886	0.94
41834	ENHANCED STAR	RPTL 425	49	4,042,686	3.36
41854	BASIC STAR 1999-2000	RPTL 425	182	6,198,881	5.16
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	132,747	0.11
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	12,658	0.01
Total Exempti System Exem	ions Exclusive of				
•	•		337	23,461,977	19.52
Total System	Exemptions:		0	0	0.00
Totals:			337	23,461,977	19.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments In lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

#### Assessor's Report - 2022 - Prior Year File S495 Exemption Impact Report School Detail Report

# RPS221/V04/L001 Date/Time - 3/6/2023 14:22:30 Total Assessed Value 537,270,271 Uniform Percentage 79.00

#### Equalized Total Assessed Value 680,088,951

School District - 384401 Schodack CSD

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Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	21	5,247,295	0.77
13100	CO - GENERALLY	RPTL 406(1)	2	1,474,431	0.22
13500	TOWN - GENERALLY	RPTL406(1)	9	647,090	0.10
13650	VG - GENERALLY	RPTL 406(1)	10	918,608	0.14
13800	SCHOOL DISTRICT	RPTL408	1	10,379,747	1.53
13850	BOCES	RPTL408	1	712,152	0.10
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	1,823,672	0.27
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	4,908,410	0.72
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	59,494	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	6,888,482	1.01
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	391,899	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	128,734	0.02
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	44,304	0.01
26100	VETERANS ORGANIZATION	RPTL452	1	202,532	0.03
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	791,065	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL446	6	307,088	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	96	1,143,377	0.17
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	10	120,000	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	80	1,600,000	0.24
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	120,000	0.02
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	38	1,298,327	0.19
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	120,000	0.02
41150	COLD WAR VETERANS (10%)	RPTL 458-b	29	232,000	0.03
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	51,861	0.01
41400	CLERGY	RPTL 460	1	1,899	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	138	15,130,806	2.22
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	6,101	0.00
41800	PERSONS AGE 65 OR OVER	RPTL467	65	5,737,233	0.84
41834	ENHANCED STAR	RPTL425	277	23,314,636	3.43
41854	BASIC STAR 1999-2000	RPTL 425	730	24,873,729	3.66
41900	PHYSICALLY DISABLED	RPTL 459	1	116,962	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	248,228	0.04
42100	SILOS, MANURE STORAGE TANKS,	RPTL483-a	1	8,608	0.00

NYS - Real Property System County of Rensselaer Town of Schodack SWIS Code - 384489		Assessor's Report - 2022 - Prior Year File S495 Exemption Impact Report School Detail Report		RPS221/V04/I Date/Time - 3/6/2023 14:2 Total Assessed Value 537,270 Uniform Percentage 7	
		Equalized Total Assessed	Value 680,088,951		
School District -	384401 Schodack CSD				
Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	9,241	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	704,608	0.10
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	12	2,995,137	0.44
Total Exemptio System Exemp	ons Exclusive of				
			1,570	112,757,756	16.58
Total System E	xemptions:		0	0	0.00
Totals:			1,570	112,757,756	16.58

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

## Assessor's Report - 2022 - Prior Year File S495 Exemption Impact Report School District Summary

### Equalized Total Assessed Value 9,714,453

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#### School District - 384401 Schodack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	· 2	29,468	0.30
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	24,557	0.25
41700	AGRICULTURAL BUILDING	RPTL 483	3	723,544	7.45
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	1,330,775	13.70
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	196,835	2.03
41834	ENHANCED STAR	RPTL 425	4	426,328	4.39
41854	BASIC STAR 1999-2000	RPTL 425	7	298,872	3.08
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	34,810	0.36
Total Exemption	ons Exclusive of otions:		29	-	04 FF
				3,065,189	31.55
Total System E	Exemptions:		0	0	0.00
Totals:			29	3,065,189	31.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

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NYS - Real Property System
County of Columbia
Town of STUYVESANT
SWIS Code - 105200

## Assessor's Report - 2022 - Prior Year File S495 Exemption Impact Report School Detail Report

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## Equalized Total Assessed Value 9,714,453

School District - 384401 Schodack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	29,468	0.30
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	24,557	. 0.25
41700	AGRICULTURAL BUILDING	RPTL 483	3	723,544	7.45
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	1,330,775	13.70
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	196,835	2.03
41834	ENHANCED STAR	RPTL 425	4	426,328	4.39
41854	BASIC STAR 1999-2000	RPTL 425	. 7	298,872	3.08
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	34,810	0.36
Total Exempti System Exem Total System I	•		29	3,065,189 0	31.55 0.00
Totals:			29	3,065,189	31.55
10(015.			23	3,003,109	31.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes:



# **District Legal Notice**

1477 South Schodack Road Castleton, NY 12033 (518) 732-2297

# SCHODACK CENTRAL SCHOOL DISTRICT TOWNS OF SCHODACK AND STUYVESANT COUNTIES OF RENSSELAER AND COLUMBIA STATE OF NEW YORK

# NOTICE OF PUBLIC HEARING, ANNUAL MEETING, BUDGET VOTE AND ELECTION

NOTICE IS HEREBY GIVEN by the Board of Education in the Schodack Central School District, No. 1, Towns of Schodack and Stuyvesant, Counties of Rensselaer and Columbia, State of New York, pursuant to Section 1716, Education Law, that a public hearing of the qualified voters of the Schodack Central School District will be held on Thursday, May 5, 2022, in Room #310 of the District Office Building (former Maple Hill Middle School) in said district, located at 1477 South Schodack Road in the Town of Schodack, Rensselaer County, New York at 6:00 PM, Prevailing Time, for the presentation of the budget.

AND FURTHER NOTICE IS HEREBY GIVEN, pursuant to Section 1716, Education Law, that a copy of the statement of the amount of money which will be required for the ensuing year for school purposes, exclusive of public monies, may be obtained by any resident of the district during the fourteen (14) days immediately preceding the election, except Saturday, Sunday, or legal holiday, at Schodack Central School District Office during the hours of 8:00 AM to 4:00 PM. The statement includes required budget attachments and the Local Government Exemption Impact Report.

AND FURTHER NOTICE IS HEREBY GIVEN, pursuant to Section 2004, Education Law, that petitions nominating candidates for the office of Member of the Board of Education must be filed with the Clerk of the District during the hours of 8:00 AM and 4:00 PM and not later than 5:00 pm on Monday, April 18, 2022. The following seats are to be filled on the Board of Education:

Three-Year Terms:

To Succeed Shelley Palmer 7/1/2022 to 6/30/2025

To Succeed Sherri Gibson 7/1/2022 to 6/30/2025

To Succeed Daniel Grandinetti 7/1/2022 to 6/30/2025

Vacant Seat:

Vacant Seat filled by candidate receiving 4<sup>th</sup> highest number of votes 5/17/22 to 6/30/23

Vacant Seat:

Each petition must be directed to the Clerk of the District, must be signed by at least twenty-five (25) qualified voters of the district, must state the residence of each signer, must state the name and residence of the candidate. Copies of such petitions may be secured at the Office of the Clerk of the District, in the District Office, 1477 South Schodack Road, between the hours of 8:00 AM and 4:00 PM.

AND FURTHER NOTICE IS HEREBY GIVEN that in accordance with Section 2018-a of the Education Law applications for absentee ballots (where applicable) will be obtainable between the hours of 8:00 AM and 4:00 PM, Monday through Friday, except holidays, from the District Clerk, District Office, 1477 South Schodack Road, Castleton, NY 12033 (518) 732-2297. Absentee ballots must be applied for unless the voter's registration is marked "permanently disabled" by the County Board of Elections. Completed applications must be received by the District Clerk at least seven (7) days before the election if the ballot is to be mailed to the voter (Tuesday, May 10, 2022), or the day before the election if the ballot is to be delivered personally to the voter (Monday, May 16, 2022). Absentee ballots must be received by the District Clerk not later than 5:00 PM, Prevailing Time, on Tuesday May 17, 2022. A list of persons to whom absentee ballots are issued will be available for public inspection to qualified voters of the District in the Office of the District Clerk on and after May 12, 2022, between the hours of 8:00 AM and 4:00 PM on weekdays prior to the day set for the annual election and on May 17, 2022, the day set for the election, and said list will be posted at the polling place at the election. Any qualified voter may, upon examination of such list, file a written challenge of the qualifications as a voter of any person whose name appears on such list, stating the reasons for such challenge. Such written . challenge will be transmitted by the District Clerk to the inspectors of the election on the day of the vote.

AND FURTHER NOTICE that military voters who are qualified voters of the School District may apply for a military ballot by requesting an application from the District Clerk at (518) 732-2297, or mreickert@schodack.k12.ny.us. For a military voter to be issued a military ballot, the District Clerk must have received a valid ballot application no later than 5:00 pm on April 21, 2022. Military voters who are

not currently registered to vote may apply to register as a qualified voter by filling out a Military Voter Registration Application, which can be obtained by requesting an application from the District Clerk. Military Voter Registration Applications must be received by the District Clerk no later than 5:00 pm on April 21, 2022. In a request for a military ballot application or ballot, the military voter may indicate their preference for receiving the application or ballot by mail, facsimile transmission or electronic mail. The District will transmit military ballots to military voters no later than April 22, 2022. Completed military ballots must be received by the School District Clerk by 5:00 p.m. on May 17, 2022, in order to be counted.

AND FURTHER NOTICE IS HEREBY GIVEN that the official vote on the amount of money which will be required for the ensuing year for school purposes, exclusive of public monies, and the election of members of the Board of Education of said district, will be held on Tuesday, May 17, 2022, in the gymnasium of the Maple Hill Jr/Sr High School in said district, located at 1216 Maple Hill Road in the Town of Schodack, Rensselaer County, New York voting to be by means of voting machines, polls to be open from 6:00 AM to 9:00 PM, Prevailing Time.

AND FURTHER NOTICE IS HEREBY GIVEN that Proposition 2 shall appear on the ballot labels of the voting machines in the following form:

Shall the Board of Education of the be authorized to (1) purchase school buses at a maximum aggregate cost of not to exceed \$251,463; and (2) finance such purpose from the expenditure of funds in the General Fund?

AND FURTHER NOTICE IS HEREBY GIVEN that Proposition 3 shall appear on the ballot

labels of the voting machines in the following form:

Shall the Board of Education be authorized to (1) construct, reconstruct, renovate and improve various School District buildings, facilities and sites, acquire original furnishings, equipment, machinery or apparatus required for the purpose for which such buildings, facilities and sites are to be used and pay costs incidental thereto, at a maximum aggregate cost of not to exceed \$8,764,559; (2) expend such sum for such purposes, including the expenditure of \$893,795 from the 2015 Capital Reserve Fund and \$1,570,764 of unappropriated fund balance; (3) levy the necessary tax therefore, to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education, taking into account state aid, the amount expended from the Capital Reserve Fund and unappropriated fund balance; and (4) in anticipation of the collection of such tax, issue bonds and notes of the School District at one time or from time to time in the principal amount not to exceed \$6,300,000 and levy a tax to pay the interest on said obligations when due?

By order of the Board of Education of Schodack Central School District, Rensselaer and Columbia Counties, New York.

Michele A. ReickertDistrict ClerkPublication Dates:April 1, 2022, April 15, 2022, April 29, 2022 and May 6, 2022



# Fiscal Accountability Summary

1477 South Schodack Road Castleton, NY 12033 (518) 732-2297

# ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for SCHODACK CSD

(Bedscode: 491501040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

This form has been successfully submitted.

# **School-Level Spending**

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: http://www.nysed.gov/essa/financial-transparency (http://www.nysed.gov/essa/financial-transparency)

School form data will be automatically aggregated to this district-level form within a few minutes once <u>all</u> school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

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	Amount Spent
Instruction	
A1. Classroom Salaries	7,248,813.00
A2. Other Instructional Salaries	782,441.00
A3. Instructional Benefits	2,941,038.00
A4. Professional Development	4,768.00
A. Instruction Total	10,977,060.00
Administration	
B1. School Administrative Salaries	403,938.00
B2. School Administrative Benefits	147,921.00
B3. Other School Administrative Expenditures	25,726.00
B. Administration Total	577,585.00
All Other Spending	
C1. All Other Salaries	730,290.00
C2. All Other Benefits	267,432.00
C3. All Other Non-Personnel Expenditures	2,342,945.00
C. Total of All Other Spending	3,340,667.00
Total	

**D. Total School Level** 

14,895,312.00

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# **District Level Spending**

	* Amount Spent
Instruction	
E1. Classroom Salaries	0
E2. Other Instructional Salaries	221,766
E3. Instructional Benefits	81,211
E4. Professional Development	0
E. Instruction Total	302,977
Administration	
F1. Central Administrative Salaries	241,110
F2. Central Administrative Benefits	88,294
F3. Other Central Administrative Expenditures	0
F. Administration Total	329,404
All Other Spending	y server 🦉 work ha
G1. All Other Salaries	1,386,807
G2. All Other Benefits	1,883,363
G3. All Other Non-Personnel Expenditures	1,758,491
G. Total of All Other Spending	5,028,661
Total	
H. Total District Level	5,661,042

# **Total District and School Spending**

	/	Amount Spent
······································		and the second
I. Total District and School Level Spending		20,556,354
	-	

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# School Level Local/State Spending

	Amount Spent
Local/Sta	ate Spending
J. Total Local/State	14,136,505.00
Federa	l Spending
K1. Federal Title I Part A	38,809.00
K2. Federal Title II Part A	12,705.00
K3. Federal Title III Part A	. 0.00
K4. Federal Title IV Part A	13,136.00
K5. IDEA	240,828.00
K6. All Other Federal	93,027.00
K7. Federal CARES/CRRSA/ARP	360,302.00
K. Total Federal Spending	758,807.00
1	īotal
Total School Level	14,895,312.00

# **District Level Local/State Spending**

	Amount Spent
L. Total Local/State	5,355,723
M. Total Federal Spending	305,319
Total	
Total District Level	5,661,042

# **Total District and School Local/State Spending**

# **Amount Spent**

# **N. Total District and School Level Spending**

20,556,354

...

# **School-Level Program Detail Areas**

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# **School-Level Costs**

	Amount Spent
O. Special Education	3,196,647.00
P. ELL/MLL Services	0.00
Q. Pupil Services	9,889,233.00
R. Community Schools Programs	0.00
S. BOCES Services	1,809,431.00
T. Prekindergarten	0.00

# **District-Level Program Detail Areas**

# **Central District Costs**

	* Amount Spent
U. Special Education	71,772
V. ELL/MLL Services	0
W. Pupil Services	483,333
X. Community Schools Programs	
Y. BOCES Services	668,129
Z. Prekindergarten	0

# **Total District Expenditures and Exclusions**

	* Amount Spent
Exclusions	
1. Transportation	1,508,326
2. Charter School Tuition	. 0
3. Other Tuition	402,824
4. Debt Service	3,624,156
5. Other	1,331,916
Total Exclusions	6,867,222
Expenditures	
Total Expenditures 😧	27,423,576

# **Reported ST-3 Value**

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

27419857

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.



# School Academic Report Cards

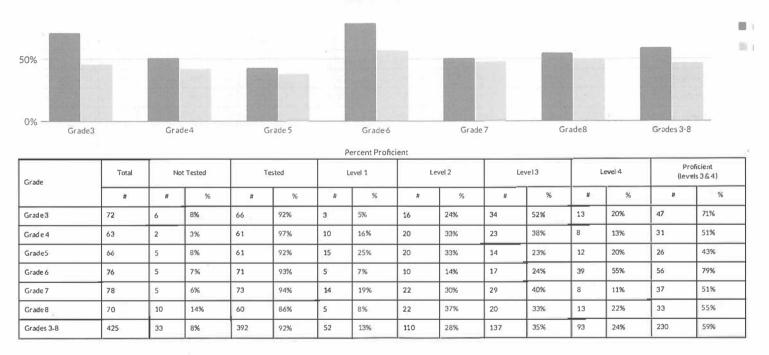
1477 South Schodack Road Castleton, NY 12033 (518) 732-2297

# SCHODACK CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

## GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

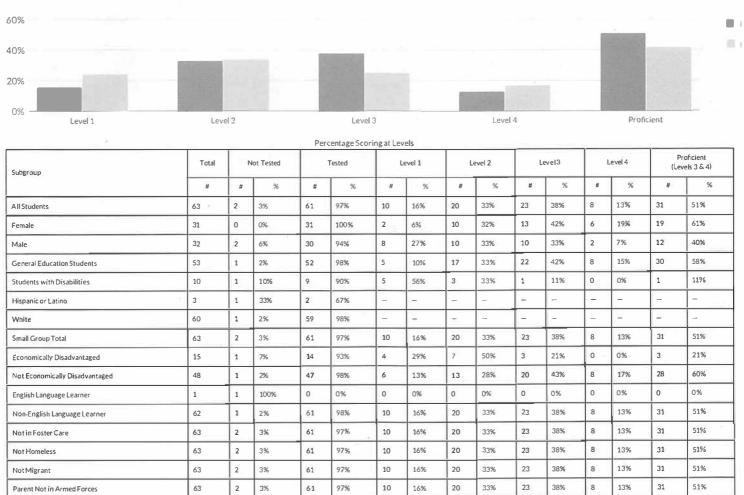


## SUMMARY RESULTS

## **GRADE 3 ELA RESULTS**

50%												-			-
0% Level 1	Leve	12			Level	3			Leve	4			Profic	tient	
				Per	entage Scori	ng at Le	vels						_		
Subgroup	Total Not Tested					ι	evel 1	Le	evel 2	Le	evel 3	Ŀ	evel 4		oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	ŧ	%
All Students	72	6	8%	66	92%	3	5%	16	24%	34	52%	13	20%	47	71%
Female	33	1	3%	32	97%	1	3%	5	16%	14	44%	12	38%	26	81%
Male	39	5	13%	34	87%	2	6%	11	32%	20	59%	1	3%	21	62%
General Education Students	60	3	5%	57	95%	1	2%	11	19%	32	56%	13	23%	45	79%
Students with Disabilities	12	3	25%	9	75%	2	22%	5	56%	2	22%	0	0%	2	22%
Hispanic or Latino	1	0	0%	1	100%	-	-	-	-	=	-	-	-		-
White	69	6	9%	63	91%	-	-	-	-	-	-	-	-	-	-
Multiracial	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Small Group Total	72	6	8%	66	92%	3	5%	16	24%	34	52%	13	20%	47	71%
Economically Disadvantaged	15	1	7%	14	93%	3	21%	6	43%	5	36%	0	0%	5	36%
Not Economically Disadvantaged	57	5	9%	52	91%	0	0%	10	19%	29	56%	13	25%	42	81%
English Language Learner	1	0	0%	1	100%	-	-	-	-	-	-		-	-	-
Non-English Language Learner	71	6	8%	65	92%	-	-	-		-	-	-	-	-	-
In Foster Care	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	71	6	8%	65	92%	-	-	-	-	-	-	-	-	-	-
Not Homeless	72	6	8%	66	92%	3	5%	16	24%	34	52%	13	20%	47	71%
NotMigriant	72	6	8%	66	92%	3	5%	16	24%	34	52%	13	20%	47	71%
Parent Not in Armed Forces	72	6	8%	66	92%	3	5%	16	24%	34	52%	13	20%	47	71%

## **GRADE 4 ELA RESULTS**



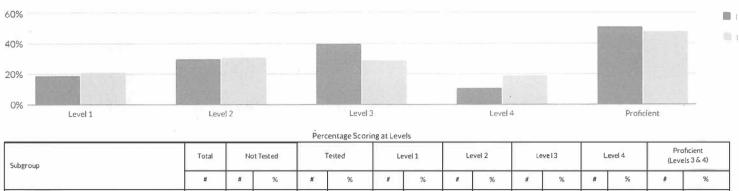
## **GRADE 5 ELA RESULTS**

40%												711-2			- 1
20%		-			el 3				Level 4		7		Proficie		
Level 1 Level 2			Devee			la		l	Level 4				Proncie	nı	
Subgroup	Total	No	Perce		oring at Lev Tested		evel 1	Ŀ	evel 2	Le	evel 3	L	evel4		officient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	66	5	8%	61	92%	15	25%	20	33%	14	23%	12	20%	26	43%
Female	37	4	11%	33	89%	4	12%	9	27%	9	27%	11	33%	20	61%
Maie	29	1	3%	28	97%	11	39%	11	39%	5	18%	1	4%	6	21%
General Education Students	56	4	7%	52	93%	10	19%	17	33%	13	25%	12	23%	25	48%
Students with Disabilities	10	1	10%	9	90%	5	56%	3	33%	1	11%	0	0%	1	11%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	-	-	-	-	-	-	-	-		-
Black or African American	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	4	0	0%	4	100%	-	-	-	2	-	-	-	-	-	-
White	58	5	9%	53	91%	12	23%	18	34%	11	21%	12	23%	23	43%
Multiracial	2	0	0%	2	100%	-	-	-	-		-	-	-	-	-
Small Group Totai	8	0	0%	8	100%	3	38%	2	25%	3	38%	0	0%	3	38%
Economically Disadvantaged	14	1	7%	13	93%	7	54%	4	31%	2	15%	0	0%	2	15%
Not Economically Disadvantaged	52	4	8%	48	92%	8	17%	16	33%	12	25%	12	25%	24	50%
English Language Learner	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	65	5	8%	60	92%	-	=	-	-	-	-	-		-	-
Not in Foster Care	66	5	8%	61	92%	15	25%	20	33%	14	23%	12	20%	26	43%
Homeless	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not Homeless	65	5	8%	60	92%	-	-	-	-	-	-	-	-	-	-
Not Migrant	66	5	8%	61	92%	15	25%	20	33%	14	23%	12	20%	26	43%
Parent Not in Armed Forces	66	5	8%	61	92%	15	25%	20	33%	14	23%	12	20%	26	43%

## **GRADE 6 ELA RESULTS**

50% 0%Level 1 Level 2				Lev	el 3			Ľ	.evel 4		)		Proficier	nt	
	_		Percen	tage Sci	oring at Leve	els									
Subgroup	Total	No	ot Tested	1	fested	Ŀ	evel 1	Le	vel 2	Le	evel 3	Le	evel4		els3&4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	5	7%	71	93%	5	7%	10	14%	17	24%	39	55%	56	79%
Female	27	3	11%	24	89%	2	8%	4	17%	6	25%	12	50%	18	75%
Male	49	2	4%	47	96%	3	6%	6	13%	11	23%	27	57%	38	81%
General Education Students	66	3	5%	63	95%	3	5%	6	10%	17	27%	37	59%	54	86%
Students with Disabilities	10	2	20%	8	80%	2	25%	4	50%	0	0%	2	25%	2	25%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	-	-	-	L	-	-	-	-		-
Hispanic or Latino	2	0	0%	2	100%	-	-	-	-	-	-	-	-		
White	72	5	7%	67	93%	-	-	-	-	-	-	-		-	-
Multiracial	1	0	0%	1	100%	~	-	-	-		-	-	-	-	-
Small Group Total	76	5	7%	71	93%	5	7%	10	14%	17	24%	39	55%	56	79%
Economically Disadvantaged	17	2	12%	15	88%	1	7%	3	20%	4	27%	7	47%	11	73%
Not Economically Disadvantaged	59	3	5%	56	95%	4	7%	7	13%	13	23%	32	57%	45	80%
English Language Learner	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Non-English language Learner	75	5	7%	70	93%	~	-	-	-	-	-	-	-	-	-
Not in Foster Care	76	5	7%	71	93%	5	7%	10	14%	17	24%	39	55%	56	79%
Homeless	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
NotHomeless	75	5	7%	70	93%	-	-	-	-		-	-	-	-	
Not Migrant	76	5	7%	71	93%	5	7%	10	14%	17	24%	39	55%	56	79%
Parent Not in Armed Forces	76	5	7%	71	93%	5	7%	10	14%	17	24%	39	55%	56	79%

## **GRADE 7 ELA RESULTS**



	-	~	70		70		70	"	70	"	70		70		10
All Students	78	5	6%	73	94%	14	19%	22	30%	29	40%	8	11%	37	51%
Female	35	4	11%	31	89%	2	6%	10	32%	12	39%	7	23%	19	61%
Male	43	1	2%	42	98%	12	29%	12	29%	17	40%	1	2%	18	43%
General Education Students	61	4	7%	57	93%	5	9%	15	26%	29	51%	8	14%	37	65%
Students with Disabilities	17	1	6%	16	94%	9	56%	7	44%	0	0%	0	0%	0	0%
Hispanic or Latino	5	1	20%	4	80%	-	-	-	-	-	-	-	-	-	-1
White	69	3	4%	66	96%	13	20%	19	29%	27	41%	7	11%	34	52%
Multiracial	4	1	25%	3	75%	-	-	-			-	-	-		-
Small Group Total	9	2	22%	7	78%	1	14%	3	43%	2	29%	1	14%	3	43%
Economically Disadvantaged	19	1	5%	18	95%	5	28%	9	50%	3	17%	1	6%	4	22%
Not Economically Disadvantaged	59	4	7%	55	93%	9	16%	13	24%	26	47%	7	13%	33	60%
Non-English Language Learner	78	5	6%	73	94%	14	19%	22	30%	29	40%	8	11%	37	51%
Not in Foster Care	78	5	6%	73	94%	14	19%	22	30%	29	40%	8	11%	37	51%
Homeless	1	0	0%	1	100%	-	-	~	-	-	-	-	-	-	-
Not Homeless	77	5	6%	72	94%	-	-	-	-		-	-	-	-	
Not Migrant	78	5	6%	73	94%	14	19%	22	30%	29	40%	8	11%	37	51%
Parent Not In Armed Forces	78	5	6%	73	94%	14	19%	22	30%	29	40%	8	11%	37	51%

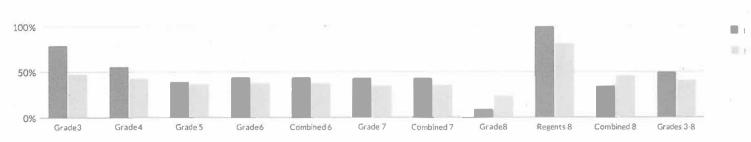
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https://data.nysed.gov/essa.php?instid=800000039488 \& year=2022 \& createreport=1 \& 38 ELA=1 \& 38 MATH=1 \& 48 SCI=1 \& regents=1 \& cohort=1 \& nyses lat... 6/38 MATH=1 \& 48 SCI=1 \& regents=1 \& cohort=1 \& nyses lat... 6/38 MATH=1 \& 48 SCI=1 \& regents=1 \& cohort=1 \& nyses lat... 6/38 MATH=1 \& 48 SCI=1 \& regents=1 \& cohort=1 \& nyses lat... 6/38 MATH=1 \& 48 SCI=1 \& regents=1 \& cohort=1 \& nyses lat... 6/38 MATH=1 \& 48 SCI=1 \& regents=1 & re
```

# **GRADE 8 ELA RESULTS**

0%															
070															
0%									1.12						
0%		10			Laurt								Desfu		
Level 1	Leve	12			Level				Leve	14			Profic	lient	
		-		Perc	entage Scori	ng at Le	vels	1		1		1			
Subgroup	Total	Not	Tested		lested	L	evel 1	L	evel 2	Le	evel 3	6	evel 4		oficient els 3 & 4)
555 <u>8</u> , 699	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
AllStudents	70	10	14%	60	86%	5	8%	22	37%	20	33%	13	22%	33	55%
Female	36	6	17%	30	83%	5	17%	8	27%	9	30%	8	27%	17	57%
Male	34	4	12%	30	88%	0	0%	14	47%	11	37%	5	17%	16	53%
General Education Students	57	9	16%	48	84%	2	4%	19	40%	15	31%	12	25%	27	56%
Students with Disabilities	13	1	8%	12	92%	3	25%	3	25%	5	42%	1	8%	6	50%
Hispanic or Latino	2	1	50%	1	50%	-	-	-	21 1		-	-	-	-	-
White	65	8	12%	57	88%	-	-	-	-	-	(F) (1)	-	-	-	-
Multiracial	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
Small Group Total	70	10	14%	60	86%	5	8%	22	37%	20	33%	13	22%	33	55%
Economically Disadvantaged	16	3	19%	13	81%	з	23%	2	15%	7	54%	1.00	8%	8	62%
Not Economically Disadvantaged	54	7	13%	47	87%	2	4%	20	43%	13	28%	12	26%	25	53%
English Language Learner	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	69	10	14%	59	86%	-	-	-	-	] -	-	-	-	-1	-
Notin Foster Care	70	10	14%	60	86%	5	8%	22	37%	20	33%	13	22%	33	55%
Not Homeless	70	10	14%	60	86%	5	8%	22	37%	20	33%	13	22%	33	55%
Not Migrant	70	10	14%	60	86%	5	8%	22	37%	20	33%	13	22%	33	55%
Parent Not in Armed Forces	70	10	14%	60	86%	5	8%	22	37%	20	33%	13	22%	33	55%

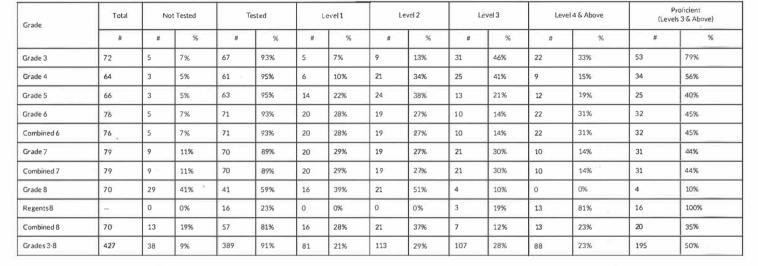
## GRADES 3-8 MATHEMATICS RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Percent Proficient





See report card Glossary and Guide for criteria used to include students in this table.

## **REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS**

Cando	Total Exempt	Exempt	. Not Tested	Exempt, Tested				
egents8 0	Totarexempt	#	%	#	%			
Regents8	0	0	-	0				

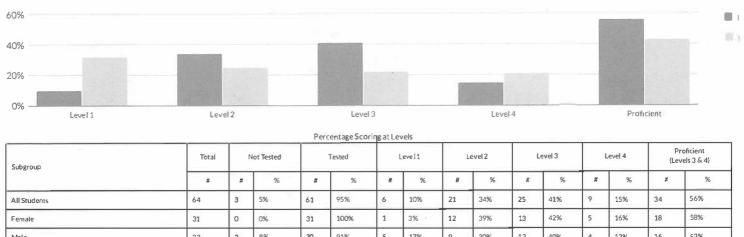
See report card Glossary and Guide for criteria used to include students in this table.

## **GRADE 3 MATH RESULTS**

50%															1
0%	Leve	12	ĺ.,		Level 3				Leve	214			Prof	ncient	
Subgroup	Total	N	ot Tested		entag <del>e</del> Scorii Tested	-	vels Level 1	L	.evel 2	L	evel 3	L	evel 4		oficient els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	72	5	7%	67	93%	5	7%	9	13%	31	46%	22	33%	53	79%
Female	33	1	3%	32	97%	3	9%	3	9%	16	50%	10	31%	26	81%
Male	39	4	10%	35	90%	2	6%	6	17%	15	43%	12	34%	27	77%
General Education Students	60	2	3%	58	97%	1	2%	7	12%	29	50%	21	36%	50	86%
Students with Disabilities	12	3	25%	9	75%	4	44%	2	22%	2	22%	1	11%	3	33%
Hispanic or Latino	1	0	0%	1	100%	-	-	-	-	-	-	_	-	-	-
White	69	5	7%	64	93%	-	-	-	-	-	-	-	-	-	-
Multiracial	2	0	0%	2	100%		-	-	-	-	-	-	-	-	-
Small Group Total	72	5	7%	67	93%	5	7%	9	13%	31	46%	22	33%	53	79%
Economically Disadvantaged	15	1	7%	14	93%	5	36%	3	21%	6	43%	0	0%	6	43%
Not Economically Disadvantaged	57	4	7%	53	93%	0	0%	6	11%	25	47%	22	42%	47	89%
English Language Learner	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	71	5	7%	66	93%	-	-	-	-	-		-	-		-
in Foster Care	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	71	5	7%	66	93%		-	-		-	-	-	-	-	-
Not Homeless	72	5	7%	67	93%	5	7%	9	13%	31	46%	22	33%	53	79%
Not Migrant	72	5	7%	67	93%	5	7%	9	13%	31	46%	22	33%	53	79%
Parent Not in Armed Forces	72	5	7%	67	93%	5	7%	9	13%	31	46%	22	33%	53	79%

## **GRADE 4 MATH RESULTS**

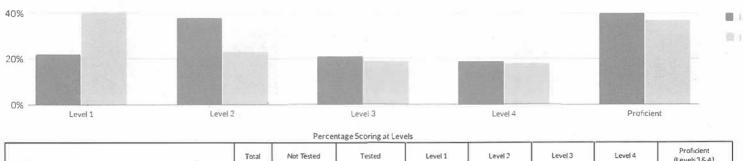
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



	-													
33	3	9%	30	91%	5	17%	9	30%	12	40%	4	13%	16	53%
54	2	4%	52	96%	2	4%	18	35%	23	44%	9	17%	32	62%
10	1	10%	9	90%	4	44%	3	33%	2	22%	0	0%	2	22%
3	1	33%	2	67%	-	-1	-	-	-	-	-	-	-	-
61	2	3%	59	97%	-	-	-	-1	-	-	-	-	-	-
64	3	5%	61	95%	6	10%	21	34%	25	41%	9	15%	34	56%
15	1	7%	14	93%	4	29%	6	43%	4	29%	0	0%	4	29%
49	2	4%	47	96%	2	4%	15	32%	21	45%	9	19%	30	64%
1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
63	2	3%	61	97%	6	10%	21	34%	25	41%	9	15%	34	56%
64	3	5%	61	95%	6	10%	21	34%	25	41%	9	15%	34	56%
64	3	5%	61	95%	6	10%	21	34%	25	41%	9	15%	34	56%
64	3	5%	61	95%	6	10%	21	34%	25	41%	9	15%	34	56%
64	3	5%	61	95%	6	10%	21	34%	25	41%	9	15%	34	56%
	54 10 3 61 64 15 49 1 63 64 64 64	54         2           10         1           3         1           61         2           64         3           15         1           49         2           1         1           63         2           64         3           64         3           64         3	54     2     4%       10     1     10%       3     1     33%       61     2     3%       64     3     5%       15     1     7%       49     2     4%       1     100%       63     2     3%       64     3     5%       64     3     5%       64     3     5%       64     3     5%       64     3     5%	54         2         4%         52           10         1         10%         9           3         1         33%         2           61         2         3%         59           64         3         5%         61           15         1         7%         14           49         2         4%         47           1         1         100%         0           63         2         3%         61           64         3         5%         61           64         3         5%         61           64         3         5%         61           64         3         5%         61           64         3         5%         61	54         2         4%         52         96%           10         1         10%         9         90%           3         1         33%         2         67%           61         2         3%         59         97%           64         3         5%         61         95%           15         1         7%         14         93%           49         2         4%         47         96%           1         1         100%         0         0%           63         2         3%         61         95%           64         3         5%         61         95%           64         3         5%         61         95%           64         3         5%         61         95%           64         3         5%         61         95%	54         2         4%         52         96%         2           10         1         10%         9         90%         4           3         1         33%         2         67%         -           61         2         3%         59         97%         -           64         3         5%         61         95%         6           15         1         7%         14         93%         4           49         2         4%         47         96%         2           1         1         100%         0         0%         0           63         2         3%         61         95%         6           64         3         5%         61         95%         6           64         3         5%         61         95%         6           64         3         5%         61         95%         6           64         3         5%         61         95%         6           64         3         5%         61         95%         6	54 $2$ $4%$ $52$ $96%$ $2$ $4%$ $10$ $1$ $10%$ $9$ $90%$ $4$ $44%$ $3$ $1$ $33%$ $2$ $67%$ $  61$ $2$ $3%$ $59$ $97%$ $  64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $15$ $1$ $7%$ $14$ $93%$ $4$ $29%$ $49$ $2$ $4%$ $47$ $96%$ $2$ $4%$ $1$ $100%$ $0$ $0%$ $0$ $0%$ $63$ $2$ $3%$ $61$ $97%$ $6$ $10%$ $64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $64$ $3$ $5%$ $61$ $95%$ $6$ $10%$	54       2       4%       52       96%       2       4%       18         10       1       10%       9       90%       4       44%       3         3       1       33%       2       67%       -       -       -         61       2       3%       59       97%       -       -       -         64       3       5%       61       95%       6       10%       21         15       1       7%       14       93%       4       29%       6         49       2       4%       47       96%       2       4%       15         1       100%       0       0%       0       0%       0       6         63       2       3%       61       95%       6       10%       21         64       3       5%       61       95%       6       10%       21         64       3       5%       61       95%       6       10%       21         64       3       5%       61       95%       6       10%       21	54 $2$ $4%$ $52$ $96%$ $2$ $4%$ $18$ $35%$ $10$ $1$ $10%$ $9$ $90%$ $4$ $44%$ $3$ $33%$ $3$ $1$ $33%$ $2$ $67%$ $    61$ $2$ $3%$ $59$ $97%$ $    61$ $2$ $3%$ $59$ $97%$ $    64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $21$ $34%$ $15$ $1$ $7%$ $14$ $93%$ $4$ $29%$ $6$ $43%$ $49$ $2$ $4%$ $47$ $96%$ $2$ $4%$ $15$ $32%$ $1$ $1$ $100%$ $0$ $0%$ $0$ $0%$ $0%$ $63$ $2$ $3%$ $61$ $95%$	54 $2$ $4%$ $52$ $96%$ $2$ $4%$ $18$ $35%$ $23$ $10$ $1$ $10%$ $9$ $90%$ $4$ $44%$ $3$ $33%$ $2$ $3$ $1$ $33%$ $2$ $67%$ $   -$	54 $2$ $4%$ $52$ $96%$ $2$ $4%$ $18$ $35%$ $23$ $44%$ $10$ $1$ $10%$ $9$ $90%$ $4$ $44%$ $3$ $33%$ $2$ $22%$ $3$ $1$ $33%$ $2$ $67%$ $      61$ $2$ $3%$ $59$ $97%$ $      64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $21$ $34%$ $25$ $41%$ $15$ $1$ $7%$ $14$ $93%$ $4$ $29%$ $6$ $43%$ $4$ $29%$ $49$ $2$ $4%$ $47$ $96%$ $2$ $4%$ $15$ $32%$ $21$ $45%$ $1$ $1$ $100%$ $0$ $0%$ $0$ $0%$ $0$ $0%$ $0$ $0%$ $63$ $2$ $3%$ $61$ $97%$ $6$ $10%$ $21$ $34%$ $25$ $41%$ $64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $21$ $34%$ $25$ $41%$ $64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $21$ $34%$ $25$ $41%$ $64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $21$ $34%$ $25$ $41%$	54 $2$ $4%$ $52$ $96%$ $2$ $4%$ $18$ $35%$ $23$ $44%$ $9$ $10$ $1$ $10%$ $9$ $90%$ $4$ $44%$ $3$ $33%$ $2$ $22%$ $0$ $3$ $1$ $33%$ $2$ $67%$ $        61$ $2$ $3%$ $59$ $97%$ $        64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $21$ $34%$ $25$ $41%$ $9$ $15$ $1$ $7%$ $14$ $93%$ $4$ $29%$ $6$ $43%$ $4$ $29%$ $0$ $49$ $2$ $4%$ $47$ $96%$ $2$ $4%$ $15$ $32%$ $21$ $45%$ $9$ $1$ $1$ $100%$ $0$ $0%$ $0$ $0%$ $0$ $0%$ $0$ $0%$ $63$ $2$ $3%$ $61$ $97%$ $6$ $10%$ $21$ $34%$ $25$ $41%$ $9$ $64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $21$ $34%$ $25$ $41%$ $9$ $64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $21$ $34%$ $25$ $41%$ $9$ $64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $21$ $34%$ $25$ $41%$ $9$	54 $2$ $4%$ $52$ $96%$ $2$ $4%$ $18$ $35%$ $23$ $44%$ $9$ $17%$ $10$ $1$ $10%$ $9$ $90%$ $4$ $44%$ $3$ $33%$ $2$ $22%$ $0$ $0%$ $3$ $1$ $33%$ $2$ $67%$ $        61$ $2$ $3%$ $59$ $97%$ $        64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $21$ $34%$ $25$ $41%$ $9$ $15%$ $15$ $1$ $7%$ $14$ $93%$ $4$ $29%$ $6$ $43%$ $4$ $29%$ $0$ $0%$ $49$ $2$ $4%$ $47$ $96%$ $2$ $4%$ $15$ $32%$ $21$ $45%$ $9$ $19%$ $1$ $1$ $100%$ $0$ $0%$ $0$ $0%$ $0$ $0%$ $0$ $0%$ $63$ $2$ $3%$ $61$ $97%$ $6$ $10%$ $21$ $34%$ $25$ $41%$ $9$ $15%$ $64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $21$ $34%$ $25$ $41%$ $9$ $15%$ $64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $21$ $34%$ $25$ $41%$ $9$ $15%$ $64$ $3$ $5%$ $61$ $95%$ $6$ $10%$ $21$ $34%$ <	54 $2$ $4%$ $52$ $96%$ $2$ $4%$ $18$ $35%$ $23$ $44%$ $9$ $17%$ $32$ $10$ $1$ $10%$ $9$ $90%$ $4$ $44%$ $3$ $33%$ $2$ $22%$ $0$ $0%$ $2$ $3$ $1$ $33%$ $2$ $67%$ $            61$ $2$ $3%$ $59$ $97%$ $   -$ <t< td=""></t<>

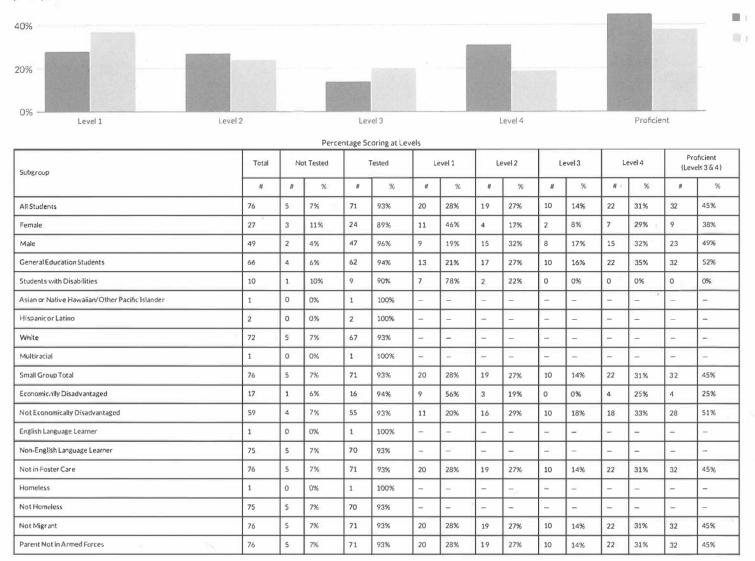
https://data.nysed.gov/essa.php?instid=800000039488&year=2022&createreport=1&38ELA=1&38MATH=1&48SCI=1&regents=1&cohort=1&nysesI... 10/38

## **GRADE 5 MATH RESULTS**



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		(Levels3&4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	66	3	5%	63	95%	14	22%	24	38%	13	21%	12	19%	25	40%
Female	37	2	5%	35	95%	8	23%	10	29%	9	26%	8	23%	17	49%
Male	29	1	3%	28	97%	6	21%	14	50%	4	14%	4	14%	8	29%
General Education Students	56	2	4%	54	96%	6	11%	23	43%	13	24%	12	22%	25	46%
Students with Disabilities	10	1	10%	9	90%	8	89%	1	11%	0	0%	0	0%	0	0%
Asian or Native Hawalian/Other Pacific Islander	1	0	0%	1	100%		-	-	-	1	-	-	-		-
Black or African American	1	0	0%	1	100%	-	-	-	-		21	] -	-		-
Hispanic or Latino	4	0	0%	4	100%	-	-	-	-	-	-	-		-	-
White	58	3	5%	55	95%	12	22%	19	35%	13	24%	11	20%	24	44%
Multiracial	2	0	0%	2	100%	-	-	-	-	-	-1	-	] -		] -
Small Group Total	8	0	0%	8	100%	2	25%	5	63%	0	0%	1	13%	1	13%
Economically Disadvantaged	14	1	7%	13	93%	6	46%	6	46%	1	8%	0	0%	1	8%
Not Economically Disadvantaged	52	2	4%	50	96%	8	16%	18	36%	12	24%	12	24%	24	48%
English Language Learner	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	65	3	5%	62	95%	-	-	] -	-	-	-	-	-	-	-
Not in Foster Care	66	3	5%	63	95%	14	22%	24	38%	13	21%	12	19%	25	40%
Homeless	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	+
Not Homeless	65	3	5%	62	95%	-	-	-	-	-	-	-	-	-	-
Not Migrant	66	3	5%	63	95%	14	22%	24	38%	13	21%	12	19%	25	40%
Parent Not in Armed Forces	66	3	5%	63	95%	14	22%	24	38%	13	21%	12	19%	25	40%

### **GRADE 6 MATH RESULTS**



### **GRADE 7 MATH RESULTS**

0%															
0% —															
0% Level 1	Leve	12			Level	3			Level	4			Profic	ient	
				Per	centage Scori	ng at Lev	vels			_					
Subgroup	Total Not Tested		1	Tested Lo			evel 1 Le		Level 3		Level 4		Proficient (Leve Is 3 & 4)		
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	79	9	11%	70	89%	20	29%	19	27%	21	30%	10	14%	31	44%
Female	35	7	20%	28	80%	7	25%	8	29%	10	36%	3	11%	13	46%
Male	44	2	5%	42	95%	13	31%	11	26%	11	26%	7	17%	18	43%
General Education Students	62	7	11%	55	89%	9	16%	16	29%	21	38%	9	16%	30	55%
Students with Disabilities	17	2	12%	15	88%	11	73%	3	20%	0	0%	1	7%	1	7%
Hispanic or Latino	5	1	20%	4	80%	-	-	-	-		-	-	-	-	-
White	70	7	10%	63	90%	17	27%	19	30%	20	32%	7	11%	27	43%
Multiracial	4	1	25%	3	75%	-	-	-	-	-	-1	-	-	-	-
Small Group Total	9	2	22%	7	78%	3	43%	0	0%	1	14%	3	43%	4	57%
Economically Disadvantaged	19	3	16%	16	84%	10	63%	3	19%	2	13%	1	6%	3	19%
Not Economically Disadvantaged	60	6	10%	54	90%	10	19%	16	30%	19	35%	9	17%	28	52%
Non-English Language Learner	79	9	11%	70	89%	20	29%	19	27%	21	30%	10	14%	31	44%
Not in Foster Care	79	9	11%	70	89%	20	29%	19	27%	21	30%	10	14%	31	44%
Homeless	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
NotHomeless	78	9	12%	69	88%	-	-	-	-	-	-	-	-		-
Not Migrant	79	9	11%	70	89%	20	29%	19	27%	21	30%	10	14%	31	44%
Parent Not in Armed Forces	79	9	11%	70	89%	20	29%	19	27%	21	30%	10	14%	31	44%

Students with Disabilities

Hispanic or Latino

Small Group Total

Economically Disadvantaged

English Language Learner

Not in Foster Care

Not Homeless

Not Migrant

Non-English Language Learner

Parent Not in Armed Forces

Not Economically Disadvantaged

White

Multiracial

13

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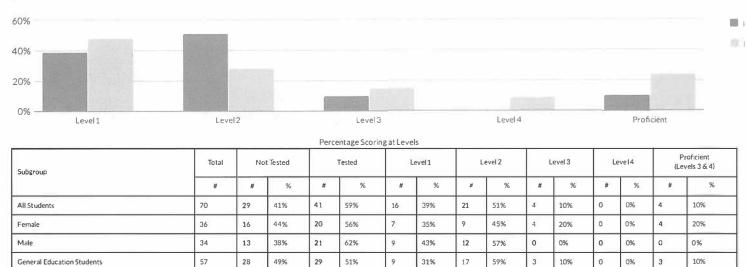
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#### **GRADE 8 MATH RESULTS**

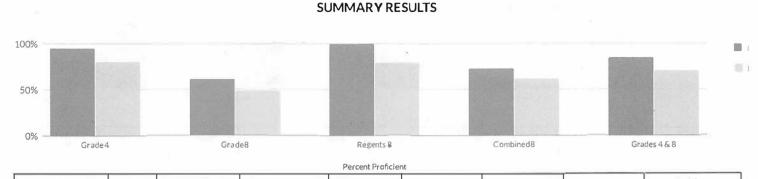
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



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### GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.



Grade	Total	No	t Tested	Te	ested		Level 1	1	evel 2		Level 3	L 1	evel4		els 3 & 4)
	#	#	%	#	%	\$	%	#	%	#	%	#	%	#	%
Grade 4	65	1	2%	64	98%	0	0%	3	5%	27	42%	34	53%	61	95%
Grade 8	70	31	44%	39	56%	4	10%	11	28%	21	54%	3	8%	24	62%
Regents 8	-	0	0%	16	23%	0	0%	0	0%	8	50%	8	50%	16	100%
Combined 8	70	15	21%	55	79%	4	7%	11	20%	29	53%	11	20%	40	73%
Grades 4 & 8	135	16	12%	119	88%	4	3%	14	12%	56	47%	45	38%	101	85%

See report card Glossary and Guide for criteria used to include students in this table.

#### **REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS**

	Table Courses	Exempt	.Not Tested	Exem	apt, Tested
Grade	Total Exempt	#	%	#	%
Regents 8	0	0	-	0	-

### **GRADE 4 SCIENCE RESULTS**

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

100%												1			
50%															
0% Level 1	Leve	ei 2			Level 3				Lev	vel 4			Profi	cient	
				Perc	entage Scorii	ng at Lev	rels								
Subgroup	Total	M	lot Tested		Tested	Le	evel 1	L	evel 2	L	evel 3	L	evel 4		roficient vels 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	65	1	2%	64	98%	0	0%	3	5%	27	42%	34	53%	61	95%
Female	31	0	0%	31	100%	0	0%	1	3%	12	39%	18	58%	30	97%
Male	34	1	3%	33	97%	0	0%	2	6%	15	45%	16	48%	31	94%
General Education Students	55	1	2%	54	98%	0	0%	2	4%	19	35%	33	61%	52	96%
Students with Disabilities	10	0	0%	10	100%	0	0%	1	10%	8	80%	1	10%	9	90%
Hispanic or Latino	3	1	33%	2	67%	-	-	-	-	-	-	-	-	-	-
White	62	0	0%	62	100%	-	-	-	-	-	-		-	-	-
Small Group Total	65	1	2%	64	98%	0	0%	3	5%	27	42%	34	53%	61	95%
Economically Disadvantaged	15	1	7%	14	93%	0	0%	0	0%	10	71%	4	29%	14	100%
Not Economically Disadvantaged	50	0	0%	50	100%	0	0%	3	6%	17	34%	30	60%	47	94%
English Language Learner	1	1	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Loarner	64	0	0%	64	100%	0	0%	3	5%	27	42%	34	53%	61	95%
Not in Foster Care	65	1	2%	64	98%	0	0%	3	5%	27	42%	34	53%	61	95%
Not Homeless	65	1	2%	64	98%	0	0%	3	5%	27	42%	34	53%	61	95%
Not Migrant	65	1	2%	64	98%	0	0%	3	5%	27	42%	34	53%	61	95%
Parent Not in Armed Forces	65	1	2%	64	98%	0	0%	3	5%	27	42%	34	53%	61	95%

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### **GRADE 8 SCIENCE RESULTS**

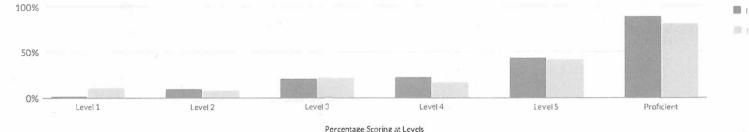
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

50%															Ľ
0% Level 1	Leve	12			Level 3	1			Level	4			Profi	cient	
	_			Perc	entage Scorir	ag at Lev	/els	1							
Subgroup	Total	No	t Tested		Tested	1	evel 1	L L	evel 2	L.	eve13	'	evel 4		oficient els 3 & 4}
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	70	31	44%	39	56%	4	10%	11	28%	21	5496	3	8%	24	62%
Female	36	20	56%	16	44%	4	25%	2	13%	10	63%	0	0%	10	63%
Male	34	11	32%	23	68%	0	0%	9	39%	11	48%	3	13%	14	61%
General Education Students	57	28	49%	29	51%	2	7%	8	28%	17	59%	2	7%	19	66%
Students with Disabilities	13	3	23%	10	77%	2	20%	3	30%	4	40%	1	10%	5	50%
Hispanic or Latino	2	1	50%	1	50%	-	-	-	1	-	-		-		-
White	65	29	45%	36	55%		-	-	-	-	-	-	-	-	-
Multiracial	3	1	33%	2	67%	-	-	-	= 4	-	-	-	-	-	-
Small Group Total	70	31	44%	39	56%	4	10%	11	28%	21	54%	3	8%	24	62%
Economically Disadvantaged	16	6	38%	10	63%	2	20%	3	30%	4	40%	1	10%	5	50%
Not Economically Disadvantaged	54	25	46%	29	54%	2	7%	8	28%	17	59%	2	7%	19	66%
English Language Learner	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	69	31	45%	38	55%	-	-	-	-	-	-	-		-	-
Not in Foster Care	70	31	44%	39	56%	4	10%	11	28%	21	54%	3	8%	24	62%
Not Homeless	70	31	44%	39	56%	4	10%	11	28%	21	54%	3	8%	24	62%
Not Migrant	70	31	44%	39	56%	4	10%	11	28%	21	54%	3	8%	24	62%
Parent Not in Armed Forces	70	31	44%	39	56%	4	10%	11	28%	21	54%	3	8%	24	62%

#### **ANNUAL REGENTS EXAMINATIONS (2021 - 22)**

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

### ANNUAL REGENTS EXAMINATION IN ELA (2021-22)



Subgroup	Tested	1	evel 1	1	evel 2	L	evel 3	L	evel 4	L	evel5		Proficient els 3 & Above)
* · · · ·		#	%	#	%	#	%	#	%	#	%	#	%
All Students	61	1	2%	6	10%	13	21%	14	23%	27	44%	54	89%
Female	21	0	0%	1	5%	2	10%	5	24%	13	62%	20	95%
Male	40	1	3%	5	13%	11	28%	9	23%	14	35%	34	85%
General Education Students	53	0	0%	3	6%	10	19%	14	26%	26	49%	50	94%
Students with Disabilities	8	1	13%	3	38%	3	38%	0	0%	1	13%	4	50%
Black or African American	1	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	4	-	-	-	-	-	-	-	-	-	-	-	- 1
White	55	1	2%	6	11%	10	18%	14	25%	24	44%	48	87%
Multiracial	1	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	6	0	0%	0	0%	3	50%	0	0%	3	50%	6	100%
Economically Disadvantaged	6	0	0%	0	0%	0	0%	2	33%	4	67%	6	100%
Not Economically Disadvantaged	55	1	2%	6	11%	13	24%	12	22%	23	42%	48	87%
Non-English Language Learner	61	1	2%	6	10%	13	21%	14	23%	27	44%	54	89%
Not in Foster Care	61	1	2%	6	10%	13	21%	14	23%	27	44%	54	89%
Not Homeless	61	1	2%	6	10%	13	21%	14	23%	27	44%	54	89%
Not Migrant	61	1	2%	6	10%	13	21%	14	23%	27	44%	54	89%
Parent Not in Armed Forces	61	1	2%	6	10%	13	21%	14	23%	27	44%	54	89%

### 2022 | SCHODACK CSD - Report Card | NYSED Data Site

### ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22)

100%												No. of Concession, Name	
50%			-						_				
0% Level 1 Leve	12		Level 3			Lev	vel 4		Leve	el S	L	Proficien	nt
			Pe	rcentage	e Scoring a	t Lovels							
Subgroup	Tested	ι	evel 1	Le	evel 2	L	evel 3	n ti	evel 4	L	evel 5		oficient 5 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	ante %
All Students	67	3	4%	3	4%	13	19%	31	46%	17	25%	61	91%
Female	35	0	0%	2	6%	9	26%	12	34%	12	34%	33	94%
Maie	32	3	9%	1	3%	4	13%	19	59%	5	16%	28	88%
General Education Students	55	1	2%	3	5%	9	16%	27	49%	15	27%	51	93%
Students with Disabilities	12	2	17%	0	0%	4	33%	4	33%	2	17%	10	83%
Black or African American	2	=	-		-	-	-	-	-	-	-	-	-
Hispanic or Latino	3	-	-	-	-	-	-	-	-	-	-	-	-
White	60	2	3%	3	5%	11	18%	28	47%	16	27%	55	92%
Multiracial	2	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	7	1	14%	0	0%	2	29%	з	43%	1	14%	6	86%
Economically Disadvantaged	8	1	13%	0	0%	2	25%	3	38%	2	25%	7	88%
Not Economically Disadvantaged	59	2	3%	3	5%	11	19%	28	47%	15	25%	54	92%
Non-English Language Learner	67	3	4%	3	4%	13	19%	31	46%	17	25%	61	91%
Not in Foster Care	67	з	4%	3	4%	13	19%	31	46%	17	25%	61	91%
Not Homeless	67	з	4%	3	4%	13	19%	31	46%	17	25%	61	91%
Not Migrant	67	3	4%	3	4%	13	19%	31	46%	17	25%	61	91%
ParentNotin Armed Forces	67	з	4%	з	4%	13	19%	31	46%	17	25%	61	91%

Male

White

General Education Students

Students with Disabilities

Economically Disadvantaged

Not Economically Disadvantaged

Non-English Language Learner

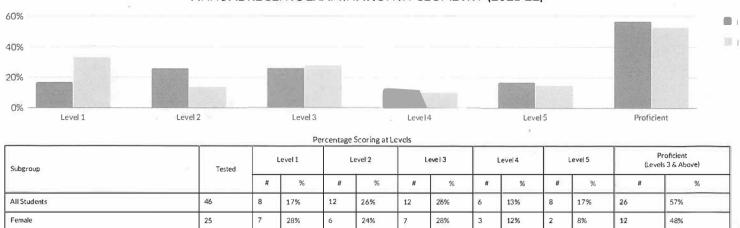
Parent Not in Armed Forces

Hispanic or Latino

Small Group Total

Not in Foster Care

Not Homeless Not Migrant



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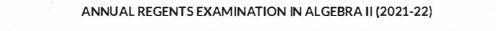
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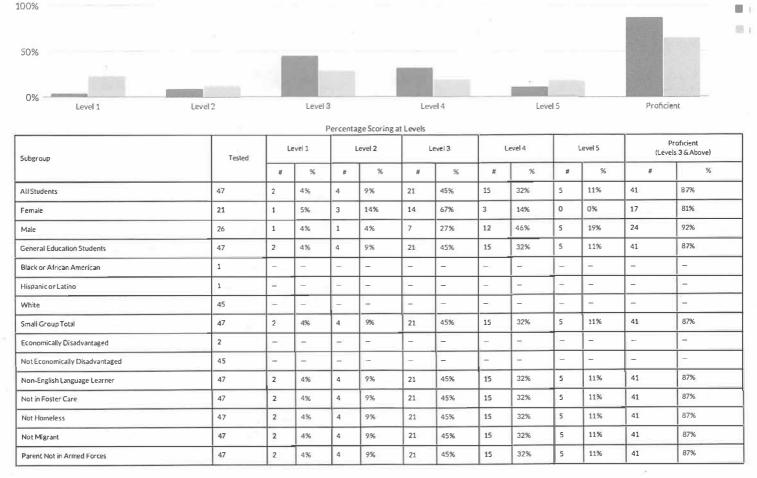
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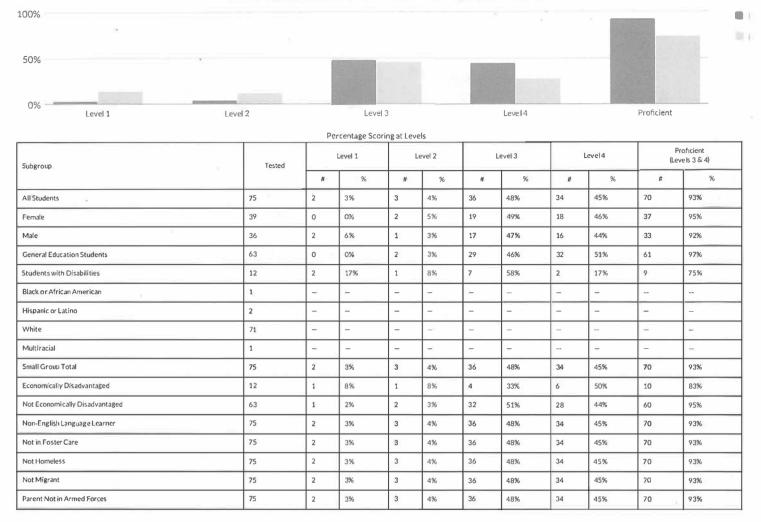
### ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)

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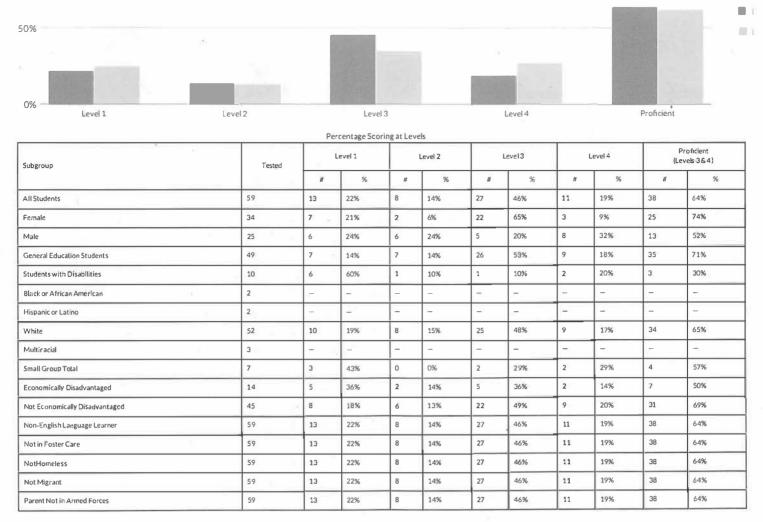


#### ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22)

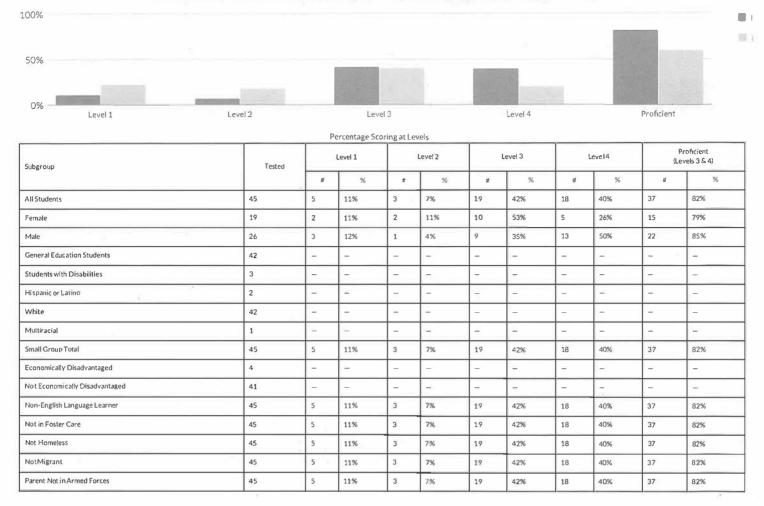


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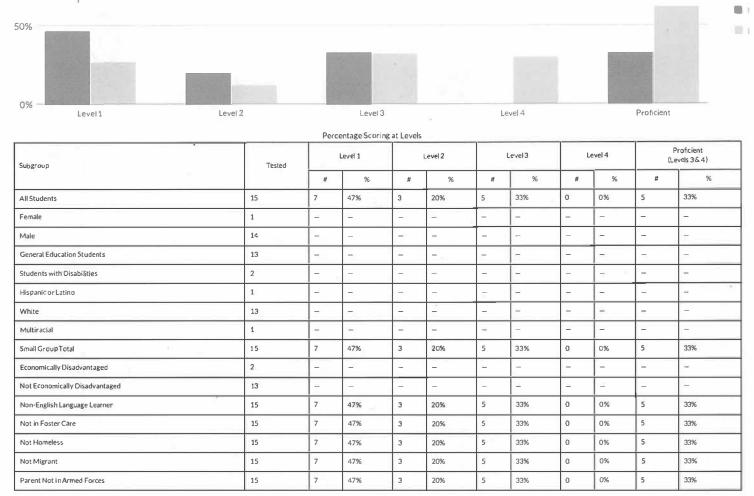
#### ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)

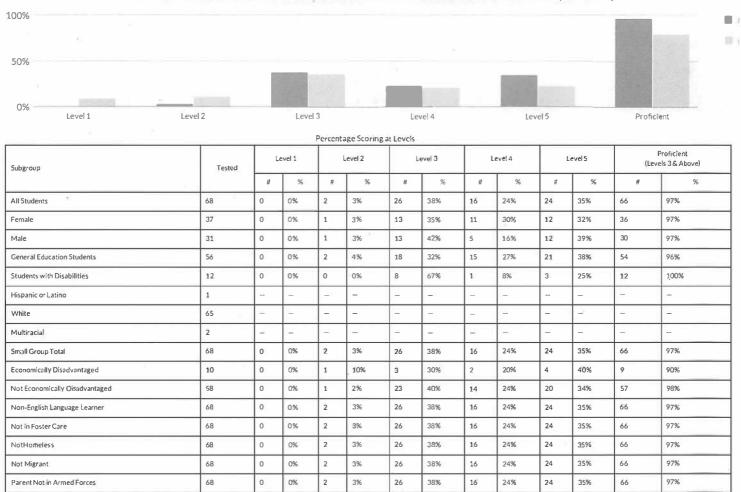


#### ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)









### ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

#### ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt. Not Tested
All Students	61
Female	20
Male	41
General Education Students	52
Students with Disabilities	9
Black or African American	1
Hispanic or Latino	4
White	55
Multiracial	1
Economically Disadvantaged	7
Not Economically Disadvantaged	54
Non-English Language Learner	61
Not in Foster Care	61
Not Homeless	61
NotMigrant	61
Parent Not in Armed Forces	61

### TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

### 2018 TOTAL COHORT REGENTS IN ELA

\*\* Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.

30%					
20%					· ·
10%					
0% -	Level 1	Level 2	Level 3	4 & Above	Proficient

Percentage Scoring at Levels

Subgroup	Cohort	No	ot Tested	Т	ested	Le	evel 1	Le	vel 2	L	evel 3	Level	4 & Above		oficient 3 & Abeve)
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	58	85%	10	15%	0	0%	0	0%	5	7%	5	7%	10	15%
Female	31	28	90%	3	10%	0	0%	0	0%	1	3%	2	6%	3	10%
Male	37	30	81%	7	19%	0	0%	0	0%	4	11%	3	8%	7	19%
General Education Students	56	46	82%	10	18%	0	0%	0	0%	5	9%	5	9%	10	18%
Students with Disabilities	12	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	4	4		0	-	-	-	-	L	-	-	-	-	-	-
White	62	52	84%	10	16%	0	0%	0	0%	5	8%	5	8%	10	16%
Multiracial	2	2	-	0	-	-	-	-	- 0	-	-	-	-	-	_
Small Group Total	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	58	48	83%	10	17%	0	0%	0	0%	5	9%	5	9%	10	17%
Non-English Language Learner	68	58	85%	10	15%	0	0%	0	0%	5	7%	5	7%	10	15%
Not in Foster Care	68	58	85%	10	15%	0	0%	0	0%	5	7%	5	7%	10	15%
Not Homeless	68	58	85%	10	15%	0	0%	0	0%	5	7%	5	7%	10	15%
Not Migrant	68	58	85%	10	15%	0	0%	0	0%	5	7%	5	7%	10	15%
Parent Not in Armed Forces	68	58	85%	10	15%	0	0%	0	0%	5	7%	5	7%	10	15%

### 2018 TOTAL COHORT EXEMPTIONS IN ELA

Subgroup	Total Exempt	Exer	npt.Not Tested	Ex	cempt. Tested
Subgroup	i orai Exempt	#	%	#	%
All Students	66	57	86	9	14
Female	31	28	90	3	10
Male	35	29	83	6	17
General Education Students	55	46	84	9	16
Students with Disabilities	11	11	100	0	0
White	60	51	85	9	15
Economically Disadvantaged	10	10	100	0	0
Not Economically Disadvantaged	56	47	84	9	16
Non-English Language Learner	66	57	86	9	14
Not in Faster Care	66	57	86	9	14
Not Homeless	66	57	86	9	14
Not Migrant	66	57	86	9	14
Parent Not in Armed Forces	66	57	86	9	14

### 2018 TOTAL COHORT REGENTS IN MATH

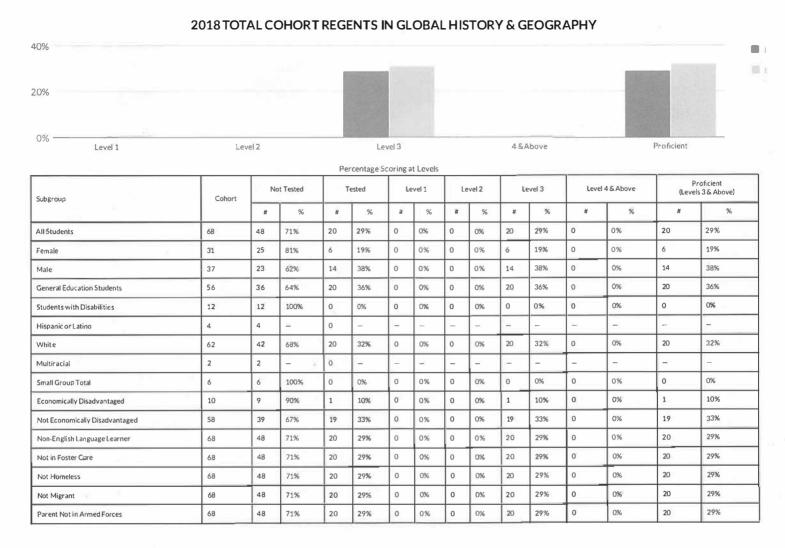
\*\* Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.

ind reporting webpages.															
00%													-		
50%														1	
0% Level 1	L	evel 2			Le	evel 3				4&4	Above		-	Proficient	
					Percentage	Scoring	at Levels								
Subgroup	Cohort	N	ot Tested	1	Tested	-	evel 1		evel 2	L	evel 3	Level	4 & Above		roficient Is 3 & Above)
2002/000	Conort	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	3	4%	65	96%	0	0%	5	7%	31	46%	29	43%	60	88%
Femate	31	2	6%	29	94%	0	0%	1	3%	16	52%	12	39%	28	90%
Male	37	1	3%	36	97%	0	0%	4	11%	15	41%	17	46%	32	86%
General Education Students	56	1	2%	55	98%	0	0%	1	2%	25	45%	29	52%	54	96%
Students with Disabilities	12	2	17%	10	83%	0	0%	4	33%	6	50%	0	0%	6	50%
Hispanic or Latino	4	0	-	4	=	-	-	-	-	-	-	-	-	-	-
White	62	3	5%	59	95%	0	0%	5	8%	26	42%	28	45%	54	87%
Multiracial	2	0	-	2	-	-	-	-	-	-	-1	-	-	-	-
Small Group Total	6	0	0%	6	100%	0	0%	0	0%	5	83%	1	17%	6	100%
Economically Disadvantaged	10	1	10%	9	90%	0	0%	1	10%	7	70%	1	10%	8	80%
Not Economically Disadvantaged	58	2	3%	56	97%	0	0%	4	7%	24	41%	28	48%	52	90%
Noл-English Language Learner	68	3	4%	65	96%	0	0%	5	7%	31	46%	29	43%	60	88%
Not in Foster Care	68	3	4%	65	96%	0 ,	0%	5	7%	31	46%	29	43%	60	88%
Not Homeless	68	3	4%	65	96%	0	0%	5	7%	31	46%	29	43%	60	88%
Not Migrant	68	3	4%	65	96%	0	0%	5	7%	31	46%	29	43%	60	88%
Parent Not in Armed Forces	68	3	4%	65	96%	0	0%	5	7%	31	46%	29	43%	60	88%

### 2018 TOTAL COHORT EXEMPTIONS IN MATH

		Exe	empt. Not Tested	E	empt. Tested
Subgroup	Total Exempt		%	#	%
AllStudents	58	2	3	56	97
Female	25	2	8	23	92
Male	33	0	0	33	100
General Education Students	51	1	2	50	98
Students with Disabilities	7	1	14	6	86
White	55	2	4	53	96
Economically Disadvantaged	8	1	13	7	88
Not Economically Disadvantaged	50	1	2	49	98
Non-English Language Learner	58	2	3	56	97
Not in Foster Care	58	2	3	56	97
Not Homeless	58	2	3	56	97
Not Migrant	58	2	3	56	97
Parent Not in Armed Forces	58	2	3	56	97

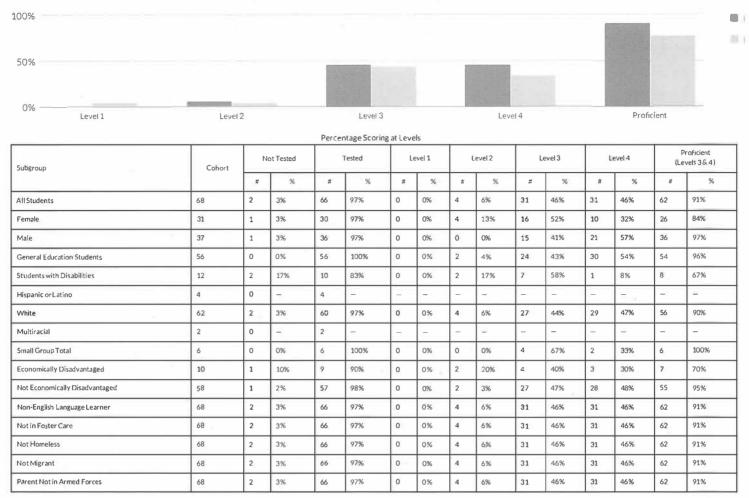
See report card Glossary and Guide for criteria used to include students in this table.



#### 2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

		Ð	cempt, Not Tested	Exempt. Tested		
Subgroup	Total Exempt		%	#	%	
All Students	67	47	70	20	30	
Female	31	25	81	6	19	
Male _	36	22	61	14	39	
General Education Students	56	36	64	20	36	
Students with Disabilities	11	11	100	0	0	
White	61	41	67	20	33	
Economically Disadvantaged	10	9	90	1	10	
Not Economically Disadvantaged	57	38	67	19	33	
Non-English Language Learner	67	47	70	20	30	
Not in Foster Care	67	47	70	20	30	
Not Homeless	67	47	70	20	30	
Not Migrant	67	47	70	20	30	
Parent Not in Armed Forces	67	47	70	20	30	

#### 2018 TOTAL COHORT REGENTS IN SCIENCE



### 2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Fire and	Exe	mpt. Not Tested	Exe	empt. Tested
Subgroup	Total Exempt	#	%	#	%
All Students	67	1	1	66	99
Female	31	1	3	30	97
Male	36	0	0	36	100
General Education Students	56	0	0	56	100
Students with Disabilities	11	1	9	10	91
White	61	1	2	60	98
Economically Disadvantaged	10	1	10	9	90
Not Economically Disadvantaged	57	0	0	57	100
Non-English Language Learner	67	1	1	66	99
Not in Foster Care	67	1	1	66	99
Not Homeless	67	1	1	66	99
Not Migrant	67	1	1	66	99
Parent Not in Armed Forces	67	1	1	66	99

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#### 2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT 15% **B** 1 10 I 10% 5% 0% Level 1 Level 2 Level 3 Level 4 Proficient Percentage Scoring at Levels Proficient (Levels 3 & 4) Tested Level 1 Level 2 Level 3 Level 4 Not Tested Subgroup Cohort

		- #	%	#	%	#	%	#	%	#	%	#	%	#	*
All Students	68	68	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female .	31	31	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	37	37	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	56	56	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	12	12	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	4	4	-	0	-	-	-	-	-	-	-	-	-	-	-
White	62	62	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	2	2	-	0	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	10	10	100%	0	<b>0%</b> ·	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	58	58	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	68	68	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	68	68	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	68	68	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	68	68	100%	0	0%	0	0%	ο .	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	68	68	100%	٥.	0%	0	0%	0	0%	0	0%	0	0%	0	0%

## 2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exemp	, Not Trested	Ежетр	t, Tiested
	iotai Exempt	#	%		%
All Students	60	60	100	0	0
Female	25	25	100	0	0
Male	35	35	100	0	0
GeneralEducationStudents	51	51	100	0	0
Students with Disabilities	9	9	100	0	0
White	57	57	100	0	0
Economically Disadvantaged	8	8	100	0	0
Not Economically Disadvantaged	52	52	100	0	0
Non-English Language Learner	60	60	100	0	0
Not in Foster Care	60	60	100	0	0
Not Homeless	60	60	100	0	0
Not Migrant	60	60	100	0	0
Parent Not in Armed Forces	60	60	100	0	0

#### NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2021-22)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade	Tiotal	No	t Tested		Tested	Ente	ring	Епе	rging ·	Transi	tioning	Expa	nding	Commandin	g (Proficient)
Grade	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Grade 1	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Grade 2	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Grade3	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Grade 4	1	0	0%	1	100%	-	-	-	- ·	-	-	-	-	-	-
Grade 5	1	0	0%	1	100%	-	-	-	-	-	-	-	-		-
Grade 6	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Grade 8	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-

### NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade/Subject	Total	N	lot Tested		Tested	Le	vel 1	Le	vel 2	Le	vel3	Le	vel4		oficient Is 3 & 4)
	# .	#	%		%	#	%	#	%	#	%	#	%	\$	%
Grade 5 ELA	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Grade 5 Math	1	0	0%	1	100%	-	-	ι.	-	-	-	-	-	-	-
Secondary-Level ELA	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Math	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Secondary-Level Science	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

### NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for <u>statewide</u> (New York State) and <u>national</u> results only. District- and school-level results are <u>not</u> reported for NAEP.

### **NEW YORK STATE NAEP GRADE 4**

		RI	EADING				MATH	
SUBGROUP	BELOWBASIC	BASIC	PROFICIENT	ADVANCED	BELOWBASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	•	٠	•	•	·	•	•	•
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	•	•	•	•	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
EconomicallyDisadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

### **NEW YORK STATE NAEP GRADE 8**

		R	EADING				MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOWBASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian//Alaska Native	•	•	•	•	•	•	•	•
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	•	•	•	•	•	•	•	•
English Language Learners	83%	17%	0%	0%	85%	13% <sup>.</sup>	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

\*There are not sufficient data for this subgroup.

### **NEW YORK STATE NAEP PARTICIPATION RATES**

	Grade 4 Participati	on Rate	Grade 8 Participation Rate			
· · · · · · · · · · · · · · · · · · ·	READING	MATH	READING	MATH		
All Students	87%	86%	82%	81%		
Students with Disabilities	92%	96%	91%	93%		
English Language Learners	92%	95%	92%	94%		

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#### NATIONAL NAEP GRADE 4

		R	EADING				MATH	
SUBGROUP	BELOWBASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	· 28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
EconomicallyDisadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

### **NATIONAL NAEP GRADE 8**

		R	EADING				MATH	
SUBGROUP	BELOWBASIC	BASIC	PROFICIENT	ADVANCED	BELOWBASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian//Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

\*There are not sufficient data for this subgroup.

### NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participati	on Rate	Grade 8 Participation Rate			
· · · · · · · · · · · · · · · · · · ·	READING	MATH	MATH READING			
All Students	92%	92%	89%	89%		
Students with Disabilities	91%	91%	91%	92%		
English Language Learners	95%	95%	93%	94%		

### **STAFF QUALIFICATIONS (2021-22)**

#### INEXPERIENCED TEACHERS AND PRINCIPALS

		TEACHERS		PRINCIPALS						
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced				
THIS DISTRICT	71	7	10%	2	0	0%				
STATEWIDE	213,853	46,628	22%	4.643	1,064	23%				
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%				
STATEWIDE LOW-POVERTY SCHOOLS	62.026	7,792	13%	1,192	267	22%				

### TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION				
		#	%			
THIS DISTRICT	68	6	9%			
STATEWIDE	203,528	15,289	8%			
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%			
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%			

### TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
			%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
AllStudents	68	67	99%	31	46%	36	53%	0	0%	1	1%	0	0%	0	0%	0	0%
Female	31	31	100%	10	32%	21	68%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	37	36	97%	21	57%	15	41%	0	0%	1	3%	0	0%	0	0%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	56	56	100%	30	54%	26	46%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	12	11	92%	1	8%	10	83%	0	0%	1	8%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White	62	61	98%	30	48%	31	50%	0	0%	1	2%	0	0%	0	0%	0	0%
Multiracial	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	10	10	100%	3	30%	7	70%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	58	57	98%	28	48%	29	50%	0	0%	1	2%	0	0%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	o	0%
Non-English Language Learner	68	67	99%	31	46%	36	53%	0	0%	1	1%	0	0%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in FosterCare	68	67	99%	31	46%	36	53%	0	0%	1	1%	0	0%	0	0%	0	0%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	68	. 67	99%	31	46%	36	53%	0	0%	1	1%	0	0%	0	0%	0	0%
Migrant	0	0	0%	o <sup>.</sup>	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	68	67	99%	31	46%	36	53%	0	0%	1	1%	0	0%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	o	0%
Parent Not in Armed Forces	68	67	99%	31	46%	36	53%	0	0%	1	1%	0	0%	0	0%	0	0%

### CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes) CRDC Glossary and Guide

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https://data.nysed.gov/essa.php?instid=800000039488&year=2022&createreport=1&38ELA=1&38MATH=1&48SCI=1&regents=1&cohort=1&nysesI... 38/38