



**American Rescue Funds Spending Plan
Draft Plan for Comment
2022-23**

Areas of Priority

Safely returning students to in-person instruction

- Maintaining staff and space for isolation room

Maximizing in-person instruction time

- Continuation of Reading AIS Service Provider to refute learning loss after interrupted education

Operating schools and meeting the needs of students

- Addition of a Multi-tiered Systems of Support Coordinator to create systems for intervention for Regular Education students

Purchasing educational technology

- Maintaining and adding to eSports curriculum and program

Addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness

- Addition of Special Education Learning Center to support at-risk students
- Addition of a Special Education Teacher at the Secondary level

Implementing evidence-based strategies to meet students' social, emotional, mental health and academic needs

- Addition of Social Emotional Learning programming within the Summer Academy

Offering evidence based summer, afterschool, and other extended learning and enrichment programs

- Continue with Summer Academy for general education students
- Continue with After-School Program for all students

Goals and Ratios for Pupil Support

- Continuous in-person instruction

- Continue to reduce learning loss through individualized instruction and MTSS
- Continue with the Caring School Communities and Character Strong Programs to support social/emotional needs

Investments in Current Year Activities As of June 1, Schodack Central School District has spent 276,840 of our allocated American Rescue Funds.

Financial Summary for Allocated American Rescue Funds for 2021-24:

ARP 90%	\$293,447
Learning Loss	\$499,996
After School Activities	\$100,002
Summer School	\$100,000

Allocation by year for distribution of these funds:

2021-22	276,840
2022-23	415,639
2023-24	301,000

Distribution of funds by category within 2021-22

Safely Returning students to in-person instruction:	\$44,504
Purchasing Educational Technology:	\$5,227
Offering evidence-based summer, afterschool, and other extended learning and enrichment programs	\$227,109