



2022-2023 Budget Statement

**1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297**

2022-23

"Three-Part" District Budget under Chapter 436

Proposed Budget
4/12/2022

FUNCTION	CODE	TOTAL	ADMIN.	PROGRAM	CAPITAL	
Board of Ed.	A1099.0	\$13,458	\$13,458			
Cent. Adm.	A1299.0	\$267,955	\$267,955			
Finance	A1399.0	\$490,014	\$490,014			
Legal Svcs.	A1420.0	\$49,750	\$49,750			
Personnel	A1430.0	\$3,300	\$3,300			
Pub. Info.	A1480.0	\$60,000	\$60,000			
Op. of Plant	A1620.0	\$1,162,055	\$0		\$1,162,055	
Maint. of Plant	A1621.0	\$381,400			\$381,400	
Other Cent.	A1699.0	\$230,398	\$230,398			
Judgements	A1930.4		\$0			
Refund Tax	A1964.4	\$3,500			\$3,500	
Other Spec.	A1998.0	\$426,635	\$426,635			
Curriculum	A2010.0	\$155,349	\$155,349			
Supervision	A2020.0	\$591,634	\$591,634			
Sup. Special	A2040.0	\$129,225	\$129,225			
Research	A2060.0		\$0			
Instruction	A2999.0	\$11,565,907		\$11,565,907		
Bus Purch.	A5510.21					
Other Trans.	A5510.0	\$1,155,787	\$0	\$1,155,787		
Garage Bldg.	A5530.0	\$43,182		\$43,182		
Contract Trans.	A5540.0					
Com. Svcs.	A8998.0					
Emp. Benefits	A9098.0	\$6,953,642	\$473,626	\$6,148,188	\$331,829	
Debt Svc.	A9898.0	\$3,076,211			\$3,076,211	
SA/SL/Other Transfers	A9901.9	\$32,150		\$32,150		
Transfer to Debt	A9901.96	\$0				
Transfer to Cap.	A9950.900	\$100,000			\$100,000	
TOTAL		\$26,891,553	\$2,891,344	\$18,945,214	\$5,054,995	\$26,891,553
Check:		\$26,891,553	10.75%	70.45%	18.80%	

ADMINISTRATIVE PERCENT PER REGULATION 13.24%

Contigent Budget Budget	(\$106,639)	(\$49,252)	(\$164,440)
ADMINISTRATIVE PERCENT PER REGULATION	\$2,784,705	\$18,895,962	\$4,890,555
	12.84%		



Line by Line Budget

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 1010.400-00-0000	Miscellaneous Contracts - BOE	5,479.00	5,479.00	0.000%
A 1010.406-00-0000	Travel/Conference - BOE	1,200.00	1,200.00	0.000%
A 1010.450-00-0000	General Supplies - BOE	125.00	125.00	0.000%
1010	BOARD OF EDUCATION *	6,804.00	6,804.00	0.000%
A 1040.160-00-0000	Support Salary - District Clerk	5,401.55	5,144.09	5.005%
A 1040.406-00-0000	Travel/Conference - District Clerk	400.00	400.00	0.000%
A 1040.450-00-0000	General Supplies - District Clerk	52.00	52.00	0.000%
1040	DISTRICT CLERK *	5,853.55	5,596.09	4.601%
A 1060.160-00-0000	Election Officials - Employees			<N/A>
A 1060.401-00-0000	Election Officials	800.00	800.00	0.000%
1060	DISTRICT MEETING *	800.00	800.00	0.000%
A 1240.150-00-0000	Instructional Salary - Superintendent Office	164,773.00	161,756.15	1.865%
A 1240.150-00-2BUY	Health Insurance Buyout Superintendent Office	3,200.00	3,200.00	0.000%
A 1240.150-00-STIP	Instructional Salary - Superintendent Office	4,391.00	4,328.00	1.456%
A 1240.160-00-0000	Non-Instructional Salary - Superintendent Office Clerical Support	80,440.54	71,674.63	12.230%
A 1240.160-00-2LON	Non-Instructional Longevity - Superintendent Office Clerical Support	400.00	350.00	14.286%
A 1240.400-00-0000	Miscellaneous Contracts - Superintendent Office	300.00	300.00	0.000%
A 1240.406-00-0000	Travel/Conference - Superintendent Office	13,000.00	11,500.00	13.043%
A 1240.450-00-0000	General Supplies - Superintendent Office	1,000.00	1,000.00	0.000%
A 1240.455-00-0000	Paper/Dupl Supplies - Superintendent Office	450.00	450.00	0.000%
1240	CHIEF SCHOOL ADMINISTRATOR *	267,954.54	254,558.78	5.262%

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 1310.150-00-0000	Instructional Salary - Business Office	136,924.97	131,331.39	4.259%
A 1310.160-00-0000	Non-Instructional Salary - Clerical Support - Business Office	179,029.92	148,313.73	20.710%
A 1310.160-00-2LON	Non-Instructional Salary - Clerical Support Longevity - Business Office	1,575.00	1,462.50	7.692%
A 1310.200-00-0000	Equipment - Business Office	10,940.00	5,000.00	118.800%
A 1310.400-00-0000	Miscellaneous Contracts - Business Office	3,260.00	3,260.00	0.000%
A 1310.406-00-0000	Travel/Conference - Business Office	2,150.00	2,150.00	0.000%
A 1310.450-00-0000	General Supplies - Business Office	1,500.00	1,500.00	0.000%
A 1310.454-00-0000	Printed Forms - Business Office	150.00	150.00	0.000%
A 1310.490-00-0000	BOCES Services - Business Office	35,000.00	42,430.00	(17.511%)
1310	BUSINESS ADMINISTRATION *	370,529.89	335,597.62	10.409%
A 1320.160-00-0000	Non-Instructional Salary - Claims Auditor	4,130.93	3,934.76	4.986%
A 1320.401-00-0000	Auditor Fees - Claims Auditor	25,850.00	19,300.00	33.938%
A 1320.406-00-0000	Travel/Conference - Claims Auditor	100.00	100.00	0.000%
1320	AUDITING *	30,080.93	23,334.76	28.910%
A 1325.160-00-0000	Non-Instructional Salary - District Treasurer	64,278.61	61,214.92	5.005%
A 1325.160-00-2LON	Longevity - District Treasurer	525.00	487.50	7.692%
A 1325.200-00-0000	Equipment - District Treasurer	5,000.00	5,000.00	0.000%
A 1325.406-00-0000	Travel/Conference - District Treasurer	700.00	700.00	0.000%
A 1325.450-00-0000	General Supplies - District Treasurer			<N/A>
1325	TREASURER *	70,503.61	67,402.42	4.601%

SCHODACK CSD

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 1330.400-00-0000	Miscellaneous Contracts - Tax Collection	4,800.00	4,600.00	4.348%
1330	TAX COLLECTOR *	4,800.00	4,600.00	4.348%
A 1345.400-00-0000	Legal Advertising - Tax Collection	300.00	300.00	0.000%
A 1345.490-00-0000	BOCES Services - Tax Collection	3,800.00	3,700.00	2.703%
1345	PURCHASING *	4,100.00	4,000.00	2.500%
A 1380.401-00-0000	Administrative Charge/Debt Service	10,000.00	10,000.00	0.000%
1380	FISCAL AGENT FEE *	10,000.00	10,000.00	0.000%
A 1420.401-00-0000	Professional Services Legal	49,750.00	48,000.00	3.646%
1420	LEGAL *	49,750.00	48,000.00	3.646%
A 1430.490-00-0000	BOCES Services - Personnel	3,300.00	5,375.00	(38.605%)
1430	PERSONNEL *	3,300.00	5,375.00	(38.605%)
A 1480.490-00-0000	BOCES Services - Public Information	60,000.00	53,850.00	11.421%
1480	PUBLIC INFORMATION & SERVICES *	60,000.00	53,850.00	11.421%
A 1620.160-00-0SUB	Non-Instructional Substitute	9,450.00	8,750.00	8.000%
A 1620.160-00-1000	Non-Instructional Salary - Custodial CES	226,462.38	218,759.76	3.521%
A 1620.160-00-1BUY	Health Insurance Buyout - Custodial CES	0.00	1,500.00	(100.000%)
A 1620.160-00-1LON	Non-Instructional Salary - Custodial Longevity - CES	1,000.00	1,000.00	0.000%
A 1620.160-00-1SUB	Non-Instructional Custodial Substitute - CES	11,000.00	11,000.00	0.000%
A 1620.160-00-2000	Non-Instructional Salary - Custodial ADMIN BLDG	176,138.97	165,068.15	6.707%
A 1620.160-00-2LON	Non-Instructional Salary - Custodial Longevity -	1,150.00	1,800.00	(36.111%)

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
	ADMIN BLDG			
A 1620.160-00-2SUB	Non-Instructional Custodial Substitute - ADMIN BLDG	11,000.00	11,000.00	0.000%
A 1620.160-00-3000	Non-Instructional Salary - Custodial JR/SR HS	182,911.92	176,686.56	3.523%
A 1620.160-00-3COM	Non-Instructional Salary - Custodial Community Events - JR/SR HS			<N/A>
A 1620.160-00-3LON	Non-Instructional Salary - Custodial Longevity - JR/SR HS	1,000.00	650.00	53.846%
A 1620.160-00-3SUB	Non-Instructional - Custodial Substitute - JR/SR HS	11,000.00	11,000.00	0.000%
A 1620.160-00-COMM	Straight Time/Community Events			<N/A>
A 1620.165-00-0000	Non-Instructional Salary - Superintendent of Buildings & Grounds II	87,141.93	85,098.46	2.401%
A 1620.165-RE-TBUY	Retiree Buyout	3,000.00		<N/A>
A 1620.169-00-1000	Non-Instructional Salary - Custodial Overtime - CES	7,500.00	7,500.00	0.000%
A 1620.169-00-1COM	Non-Instructional Salary5 Custodial Community Events Overtime - CES	2,500.00	2,500.00	0.000%
A 1620.169-00-1SUB	Non-Instructional Salary - Custodial Substitute Overtime - CES	1,500.00	1,500.00	0.000%
A 1620.169-00-2000	Non-Instructional Salary - Custodial Overtime - ADMIN BLDG	7,500.00	7,500.00	0.000%
A 1620.169-00-2COM	Non-Instructional Salary - Custodial Community Events Overtime - ADMIN BLDG	2,500.00	2,500.00	0.000%
A 1620.169-00-2SUB	Non-Instructional Salary - Custodial Substitute Overtime - ADMIN BLDG	2,000.00	1,500.00	33.333%
A 1620.169-00-3000	Non-Instructional Salary - Custodial Overtime - JR/SR HS	7,500.00	7,500.00	0.000%
A 1620.169-00-3COM	Non-Instructional Salary - Custodial Community Events Overtime - JR/SR HS	2,500.00	2,500.00	0.000%

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)

Account	Description	20225 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 1620.169-00-3SUB	Non-Instructional Salary - Custodial Substitute Overtime - JR/SR HS	2,500.00	1,800.00	38.889%
A 1620.169-00-COMM	Overtime/Community Events			<N/A>
A 1620.400-00-0000	Miscellaneous Contracts - Operation of Plant	25,000.00	25,000.00	0.000%
A 1620.407-50-1000	Electricity - CES	49,500.00	45,000.00	10.000%
A 1620.407-50-2000	Electricity - ADMIN BLDG	56,100.00	51,000.00	10.000%
A 1620.407-50-3000	Electricity - JR/SR HS	68,200.00	62,000.00	10.000%
A 1620.408-50-0000	Telephone - Operation of Plant	30,000.00	30,000.00	0.000%
A 1620.409-50-1000	Natural/Propane Gas - CES	15,000.00	15,000.00	0.000%
A 1620.409-50-2000	Natural/Propane Gas - ADMIN BLDG	22,000.00	22,000.00	0.000%
A 1620.409-50-3000	Natural/Propane Gas - JR/SR HS	41,000.00	41,000.00	0.000%
A 1620.450-50-1000	General Supplies - Operations - CES	20,000.00	20,000.00	0.000%
A 1620.450-50-2000	General Supplies - Operations - ADMIN BLDG	20,000.00	20,000.00	0.000%
A 1620.450-50-3000	General Supplies - Operations - JR/SR HS	21,000.00	21,000.00	0.000%
A 1620.450-50-4000	General Supplies - Operations - BG	2,000.00	2,000.00	0.000%
A 1620.490-00-0000	BOCES Services - Maintenance	35,000.00	31,815.00	10.011%
1620	OPERATION OF PLANT *	1,162,055.20	1,112,927.93	4.414%
A 1621.160-00-0000	Non-Instructional Salary - Buildings & Grounds - ADMIN BLDG	98,101.44	94,789.98	3.493%
A 1621.160-00-0SUB	Non-Instructional - Buildings & Grounds Substitute - ADMIN BLDG	2,000.00	2,000.00	0.000%
A 1621.160-00-2BUY	Health Insurance Buyout - Buildings & Grounds - ADMIN BLDG	1,350.00	1,350.00	0.000%
A 1621.160-00-2LON	Non-Instructional Salary - Buildings & Grounds - Longevity - ADMIN BLDG	250.00	250.00	0.000%
A 1621.161-00-0000	Non-Instructional Salary - Buildings & Grounds	6,000.00	5,898.00	1.729%

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
	(Seasonal)			
A 1621.169-00-0000	Overtime - Buildings & Grounds	2,550.00	2,550.00	0.000%
A 1621.200-50-1000	Equipment Indoor - CES	6,250.00	5,000.00	25.000%
A 1621.200-50-2000	Equipment Indoor - ADMIN BLDG	6,250.00	5,000.00	25.000%
A 1621.200-50-3000	Equipment Indoor - JR/SR HS	6,250.00	5,000.00	25.000%
A 1621.200-50-4000	Equipment Indoor - BG	6,250.00	5,000.00	25.000%
A 1621.200-60-2000	Equipment Outdoor - ADMIN BLDG	1,000.00	1,000.00	0.000%
A 1621.200-60-3000	Equipment Outdoor - JR/SR HS	1,000.00	1,000.00	0.000%
A 1621.200-60-4000	Equipment Outdoor - BG	0.00	55,000.00	(100.000%)
A 1621.400-50-0000	Miscellaneous Contracts District Wide	41,000.00	41,000.00	0.000%
A 1621.403-50-1000	Equipment Repair w/Contract (Indoor) CES	1,000.00	1,000.00	0.000%
A 1621.403-50-2000	Equipment Repair w/Contract (Indoor) ADMIN BLDG	1,000.00	1,000.00	0.000%
A 1621.403-50-3000	Equipment Repair w/Contract (Indoor) JR/SR HS	2,000.00	2,000.00	0.000%
A 1621.403-50-4000	Equipment Repair w/Contract (Indoor) BG	1,000.00	1,000.00	0.000%
A 1621.403-60-1000	Equipment Repair w/Contract (Outdoor) CES	2,000.00	2,000.00	0.000%
A 1621.403-60-2000	Equipment Repair w/Contract (Outdoor) ADMIN BLDG	1,000.00	1,000.00	0.000%
A 1621.403-60-3000	Equipment Repair w/Contract (Outdoor) JR/SR HS	2,000.00	2,000.00	0.000%
A 1621.403-60-4000	Equipment Repair w/Contract (Outdoor) BG	1,000.00	1,000.00	0.000%
A 1621.404-50-0000	Repair W/Contract (District Wide)	3,480.00	3,480.00	0.000%
A 1621.404-50-1000	Repair W/Contract (CES)	25,000.00	25,000.00	0.000%
A 1621.404-50-2000	Repair W/Contract (MS)	38,000.00	38,000.00	0.000%
A 1621.404-50-3000	Repair W/Contract (HS)	49,000.00	49,000.00	0.000%
A 1621.404-50-4000	Repair W/Contract (BG)			<N/A>

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)

Account	Description	2022- 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 1621.404-60-0000	Building & Grounds Upkeep	22,000.00	22,000.00	0.000%
A 1621.406-50-0000	Travel/Conference Buildings & Grounds	4,500.00	4,500.00	0.000%
A 1621.450-50-0000	General Supplies	169.00	169.00	0.000%
A 1621.450-50-1000	General Supplies - Buildings & Grounds - CES	16,000.00	16,000.00	0.000%
A 1621.450-50-2000	General Supplies - Buildings & Grounds - ADMIN BLDG	16,500.00	16,500.00	0.000%
A 1621.450-50-3000	General Supplies - Buildings & Grounds - JR/SR HS	16,000.00	16,000.00	0.000%
A 1621.450-50-4000	General Supplies - Buildings & Grounds - BG	1,500.00	1,500.00	0.000%
1621	MAINTENANCE OF PLANT *	381,400.44	427,986.98	(10.885%)
A 1670.160-00-0000	Non-Instructional Salary - Central Printing & Mailing	35,548.90	34,342.50	3.513%
A 1670.160-00-0SUB	Non-Instructional Salary - Central Printing & Mailing Substitute	500.00	500.00	0.000%
A 1670.160-00-2LON	Non-Instructional Salary - Central Printing & Mailing Longevity - ADMIN BLDG	350.00	650.00	(46.154%)
A 1670.169-00-0000	Non-Instructional Overtime - Central Printing & Mailing	50.00	50.00	0.000%
A 1670.200-00-0000	Equipment - Central Printing & Mailing	5,000.00	9,000.00	(44.444%)
A 1670.402-00-0000	Postage - Central Printing & Mailing	14,000.00	14,000.00	0.000%
A 1670.403-00-0000	Equipment Repair//Contract - Central Printing & Mailing	5,000.00	5,000.00	0.000%
A 1670.404-00-0000	Equipment Rental - Central Printing & Mailing	1,900.00	4,500.00	(57.778%)
A 1670.450-00-0000	General Supplies - Central Printing & Mailing	2,700.00	2,700.00	0.000%
A 1670.450-CS-0000	CENTRAL SUPPLY DEPARTMENT			<N/A>
A 1670.450-CS-1000	Central Supply Department - CES			<N/A>
A 1670.450-CS-2000	Central Supply Department - ADMIN BLDG			<N/A>

SCHODACK CSD

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)



Account	Description	2022- 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 1670.450-CS-3000	Central Supply Department - JR/SR HS			<N/A>
A 1670.450-CS-4000	Central Supply Department - BG			<N/A>
A 1670.455-00-0000	Paper/Duplicating Supplies	10,000.00	10,000.00	0.000%
1670	CENTRAL PRINTING & MAILING *	75,048.90	80,742.50	(7.052%)
A 1680.200-00-0000	Equipment - Central Data Processing	5,000.00	5,000.00	0.000%
A 1680.450-00-0000	General Supplies - Central Data Processing	349.00	349.00	0.000%
A 1680.490-00-0000	BOCES Services - Central Data Processing	150,000.00	220,909.00	(32.099%)
1680	CENTRAL DATA PROCESSING *	155,349.00	226,258.00	(31.340%)
A 1910.400-00-0000	Insurance	120,173.00	110,250.00	9.000%
1910	UNALLOCATED INSURANCE *	120,173.00	110,250.00	9.000%
A 1920.406-00-0000	School Association Membership Dues	9,250.00	9,250.00	0.000%
1920	SCHOOL ASSOCIATION DUES *	9,250.00	9,250.00	0.000%
A 1950.400-00-1000	Assessments School Property Miscellaneous Contracts - CES	13,000.00	13,000.00	0.000%
A 1950.400-00-2000	Assessments School Property Miscellaneous Contracts - ADMIN BLDG	12,855.00	12,855.00	0.000%
A 1950.400-00-3000	Assessments School Property Miscellaneous Contracts - JR/SR HS	13,000.00	13,000.00	0.000%
A 1950.400-00-4000	Assessments School Property Miscellaneous Contracts - BG	645.00	645.00	0.000%
1950	ASSESSMENTS ON SCHOOL PROPERTY *	39,500.00	39,500.00	0.000%
A 1964.400-00-0000	Refund Real Property Taxes Miscellaneous	3,500.00	3,500.00	0.000%

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
Contracts				
1964	REFUND ON REAL * PROPERTY TAXES	3,500.00	3,500.00	0.000%
A 1981.490-00-0000	BOCES Services Administrative Charges	257,712.00	233,000.00	10.606%
1981	BOCES ADMINISTRATIVE * COSTS	257,712.00	233,000.00	10.606%
A 2010.150-00-0000	Instructional Salary ⁵ Curriculum Development & Supervision	112,551.00	73,578.61	52.967%
A 2010.150-00-1000	Curriculum Writing CES	11,229.02	11,120.00	0.980%
A 2010.150-00-2BUY	Health Ins Buyout - Curriculum Development & Supervision	0.00	1,600.00	(100.000%)
A 2010.150-00-3000	Curriculum Writing Jr/Sr HS	11,229.02	11,120.00	0.980%
A 2010.160-00-0000	Non-Instructional Salary - Curriculum Development & Supervision - Clerical Support	19,964.93	12,689.50	57.334%
A 2010.160-00-2LON	Non-Instructional Salary - Curriculum Development & Supervision - Clerical Support Longevity	325.00		<N/A>
A 2010.406-70-0000	Travel/Conference - Curriculum Development & Supervision	50.00	50.00	0.000%
2010	CURRICULUM DEVEL & * SUPERVISION	155,348.97	110,158.11	41.024%
A 2020.150-00-1000	Instructional Salary - Administrator - CES	215,520.43	211,422.10	1.938%
A 2020.150-00-3000	Instructional Salary - Administrator - JR/SR HS	184,072.65	196,596.87	(6.371%)
A 2020.160-00-1000	Non-Instructional Salary - Clerical Support - CES	87,553.52	76,680.63	14.179%
A 2020.160-00-1SUB	Non-Instructional Salary - Clerical Support Substitute - CES	2,000.00	2,000.00	0.000%
A 2020.160-00-3000	Non-Instructional Salary - Clerical Support ⁵ JR/SR HS	83,165.44	84,250.71	(1.288%)
A 2020.160-00-3BUY	Health Ins Buyout - Clerical	1,500.00	1,500.00	0.000%

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
	Support - JR/SR HS			
A 2020.160-00-3LON	Non-Instructional Salary - Clerical Support Longevity - JR/SR HS	650.00	650.00	0.000%
A 2020.160-00-3SUB	Non-Instructional Salary - Clerical Support Substitute - JR/SR HS	784.00	784.00	0.000%
A 2020.169-00-1000	Non-Instructional Salary - Clerical Support Overtime - CES	2,950.00	950.00	210.526%
A 2020.169-00-3000	Non-Instructional Salary - Clerical Support Overtime - JR/SR HS	595.00	595.00	0.000%
A 2020.200-10-0000	Equipment - CES			<N/A>
A 2020.200-20-0000	Equipment - ADMIN BLDG	5,000.00	5,000.00	0.000%
A 2020.200-30-0000	Equipment - JR/SR HS			<N/A>
A 2020.406-10-0000	Travel/Conference Main Office5 CES	102.00	102.00	0.000%
A 2020.406-30-0000	Travel/Conference Main Office - JR/SR HS	500.00	500.00	0.000%
A 2020.450-10-0000	General Supplies Main Office5 CES	1,698.00	1,698.00	0.000%
A 2020.450-30-0000	General Supplies Main Office - JR/SR HS	2,055.00	2,055.00	0.000%
A 2020.451-10-0000	Reference/Periodicals Main Office5 CES	102.00	102.00	0.000%
A 2020.451-30-0000	Reference/Periodicals Main Office5 JR/SR HS	200.00	200.00	0.000%
A 2020.454-10-0000	Printed Forms Main Office - CES	321.00	321.00	0.000%
A 2020.454-30-0000	Printed Forms Main Office - JR/SR HS	2,800.00	2,800.00	0.000%
A 2020.455-30-0000	Paper/Duplicating Supplies Main Office5 JR/SR HS	65.00	65.00	0.000%
2020	SUPERVISION-REGULAR * SCHOOL	591,634.04	588,272.31	0.571%
A 2040.150-00-0000	Instructional Salary - Administrator - PPS	128,325.35	73,578.61	74.406%
A 2040.150-00-2BUY	Health Ins Buyout - Administrator - PPS	0.00	1,600.00	(100.000%)
A 2040.160-00-0000	Non-Instructional Salary - Clerical Support - PPS	74.37	3,401.48	(97.814%)

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 2040.160-00-2BUY	Health Ins Buyout - Clerical Support - PPS	0.00	1,500.00	(100.000%)
A 2040.160-00-2LON	Non-Instructional Salary - Clerical Support Longevity - PPS	325.00	350.00	(7.143%)
A 2040.169-00-0000	Non-Instructional - Clerical Support Overtime - PPS	500.00	500.00	0.000%
2040	SUPERVISION-SPECIAL * SCHOOLS	129,224.72	80,930.09	59.675%
A 2070.150-00-0000	Instructional Salary - Inservice/Curriculum Writing	5,932.20	13,800.60	(57.015%)
A 2070.400-00-0000	Miscellaneous Contracts - Inservice/Curriculum Writing	6,300.00	6,300.00	0.000%
A 2070.400-00-0001	Professional Projects Fund	10,000.00	10,000.00	0.000%
A 2070.406-00-1000	Professional Improvement - CES	4,000.00	3,000.00	33.333%
A 2070.406-00-1240	Professional Improvement - Superintendent	2,000.00	2,000.00	0.000%
A 2070.406-00-1310	Professional Improvement - Director of Business	2,000.00	2,000.00	0.000%
A 2070.406-00-2010	Professional Improvement - Curriculum Administrator	5,000.00	5,000.00	0.000%
A 2070.406-00-2040	Professional Improvement - PPS Administrator	000.00		<N/A>
A 2070.406-00-3000	Professional Improvement - JR/SR HS	4,000.00	3,000.00	33.333%
A 2070.406-10-CSEA	Professional Improvement - CSEA@ CES	2,500.00	500.00	400.000%
A 2070.406-30-CSEA	Professional Improvement - CSEA@ JR/SR HS	2,500.00	500.00	400.000%
A 2070.490-00-0000	BOCES Services - Inservice Training & Instruction	40,000.00	28,000.00	42.857%
2070	INSERVICE TRAINING- INSTRUCTION *	86,232.20	74,100.60	16.372%
A 2110.100-00-1000	Instructional Salary - Pre-Kindergarten	67,836.00		<N/A>
A 2110.120-00-1000	Instructional Salary CES K-3	1,793,602.40	1,654,455.00	8.410%
A 2110.120-00-1BUY	Health Insurance Buyout	19,200.00	28,800.00	(33.333%)

SCHODACK CSD

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
	Instructional - CES K-3			
A 2110.120-00-1DEN	Dental Buyout Instructional - CES K-3	2,400.00	2,400.00	0.000%
A 2110.120-RE-TBUY	Health Ins Buyout ⁵ Retiree	15,000.00	12,000.00	25.000%
A 2110.121-00-1000	Instructional Salaries - CES 4-6	814,096.70	814,199.00	(0.013%)
A 2110.121-00-1BUY	Health Insurance Buyout - Instructional CES 4-6	9,600.00	6,400.00	50.000%
A 2110.121-00-1DEN	Dental Insurance Buyout - Instructional CES 4-6	900.00	900.00	0.000%
A 2110.125-00-1000	Instructional Salary K-6	81,301.58	112,231.64	(27.559%)
A 2110.125-00-1SUB	Teacher Assistant Substitute K-3 - CES	4,941.00	4,941.00	0.000%
A 2110.126-00-1000	Teaching Assistant Salary	0.00	32,133.84	(100.000%)
A 2110.126-00-1SUB	Substitute Teacher Assistant Salary CES 4-6			<N/A>
A 2110.130-00-3000	Instructional Salary - JR/SR HS 9th - 12th Grade	1,605,925.90	1,517,955.97	5.795%
A 2110.130-00-3BUY	Health Insurance Buyout Instructional - JR/SR HS	14,400.00	17,920.00	(19.643%)
A 2110.130-00-3DEN	Dental Insurance Buyout Instructional - JR/SR HS	2,400.00	2,400.00	0.000%
A 2110.130-RE-TBUY	Retiree Buyouts	18,000.00	15,000.00	20.000%
A 2110.131-00-3000	Instructional Salaries - Grade 7-8 Jr. High	728,200.76	745,482.36	(2.318%)
A 2110.131-00-3BUY	Health Insurance Buyout Instructional Grades 7-8 Jr/Sr HS	11,200.00	14,200.00	(21.127%)
A 2110.131-00-3DEN	Dental Insurance Buyout - Grades 7-8 Jr/Sr HS	1,500.00	1,500.00	0.000%
A 2110.133-00-0000	Instructional Salary 7-12	2,882.04	2,719.02	5.996%
A 2110.135-00-3000	Instructional Salary 7-12	3,000.00	3,000.00	0.000%
A 2110.140-00-1000	Substitute Teacher Salary - CES	55,000.00	55,000.00	0.000%
A 2110.140-00-1SUB	Substitute Teacher TA Salary ⁵ CES	3,000.00	3,000.00	0.000%
A 2110.140-00-3000	Substitute Teacher Salary - JR/SR HS	61,000.00	61,000.00	0.000%
A 2110.140-00-3SUB	Substitute Teacher TA Salary - JR/SR HS	50.00	50.00	0.000%
A 2110.145-00-0000	Tutor Salary	0.00		<N/A>

Account	Description	20225 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 2110.145-00-1000	Tutor Salary Reg Ed/Schodack Employee - CES	2,500.00	2,500.00	0.000%
A 2110.145-00-3000	Tutor Salary Reg Ed/Schodack Employee - JR/SR HS	2,500.00	2,500.00	0.000%
A 2110.160-00-0000	Non-Instructional Salary Clerical	14,944.41	14,209.30	5.173%
A 2110.160-00-1000	Non-Instructional Salary - Monitors CES	40,705.40	74,293.43	(45.210%)
A 2110.160-00-1BUY	Health Insurance Buyout5 Monitor - CES	1,500.00	1,500.00	0.000%
A 2110.160-00-1LON	Non-Instructional Salary - Monitor Longevity - CES	250.00	250.00	0.000%
A 2110.160-00-1SUB	Non-Instructional - Monitor Substitute - CES	1,500.00	1,500.00	0.000%
A 2110.160-00-3000	Non-Instructional Salary - Monitors - JR/SR HS	48,330.08	26,919.20	79.538%
A 2110.160-00-3BUY	Health Insurance Buyout - Monitor - JR/SR HS	0.00		<N/A>
A 2110.160-00-3LON	Non-Instructional Salary5 Monitor Longevity - JR/SR HS	500.00	500.00	0.000%
A 2110.160-00-3SUB	Non-Instructional Substitute - Monitor5 JR/SR HS	1,000.00	1,000.00	0.000%
A 2110.169-00-0000	Non-Instructional Salary Clerical - Overtime			<N/A>
A 2110.200-10-0000	Equipment - Regular Ed CES	15,000.00		<N/A>
A 2110.200-30-0000	Equipment - Regular Ed JR/SR HS	5,000.00	5,000.00	0.000%
A 2110.400-00-0000	Miscellaneous Contracts	50,000.00	50,000.00	0.000%
A 2110.400-10-0000	Miscellaneous Contracts - Regular ED CES	5,000.00	5,000.00	0.000%
A 2110.400-10-2200	Miscellaneous Contracts - Music5CES	663.00	663.00	0.000%
A 2110.400-30-0000	Miscellaneous Contracts - Regular Ed JR/SR HS	3,500.00	3,500.00	0.000%
A 2110.403-10-2200	Equipment Repair/W/Contract Music - CES	1,750.00	1,750.00	0.000%
A 2110.403-30-2200	Equipment Repair/W/Contract Music - JR/SR HS	2,500.00	2,500.00	0.000%

Account	Description	2022- 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 2110.405-10-0000	Assembly/Instructional Program - CES	1,326.00	1,326.00	0.000%
A 2110.405-30-0000	Assembly/Instructional Program 5 JR/SR HS	3,000.00	3,000.00	0.000%
A 2110.406-10-0000	Travel/Conference - Regular Ed CES	918.00	918.00	0.000%
A 2110.406-30-0000	Travel/Conference - Regular Ed JR/SR HS	5,462.00	5,462.00	0.000%
A 2110.450-10-0000	General Supplies - Regular Ed CES	5,610.00	5,610.00	0.000%
A 2110.450-10-0100	General Supplies - Regular Ed - CES 1st Grade	1,224.00	1,224.00	0.000%
A 2110.450-10-0200	General Supplies - Regular Ed - CES 2nd Grade	1,224.00	1,224.00	0.000%
A 2110.450-10-0300	General Supplies - Regular Ed - CES 3rd Grade	1,224.00	1,224.00	0.000%
A 2110.450-10-0400	General Supplies - Regular Ed - CES 4th Grade	1,530.00	1,530.00	0.000%
A 2110.450-10-0500	General Supplies 5 Regular Ed - CES 5th Grade	1,530.00	1,530.00	0.000%
A 2110.450-10-0600	General Supplies - Regular Ed - CES 6th Grade	1,275.00	1,275.00	0.000%
A 2110.450-10-0900	General Supplies - Regular Ed - CES Kindergarten	2,040.00	2,040.00	0.000%
A 2110.450-10-1200	General Supplies - Art CES	1,836.00	1,836.00	0.000%
A 2110.450-10-1700	General Supplies - Health CES	841.00	841.00	0.000%
A 2110.450-10-1800	General Supplies Physical Education - CES	1,734.00	1,734.00	0.000%
A 2110.450-10-2100	General Supplies Mathematics - CES	1,351.00	1,351.00	0.000%
A 2110.450-10-2200	General Supplies Music - CES	1,428.00	1,428.00	0.000%
A 2110.450-10-3200	General Supplies Reading - CES	15,200.00	15,200.00	0.000%
A 2110.450-10-IVLL	General Supplies - Innovative Learning Lab CES	1,500.00	1,500.00	0.000%
A 2110.450-10-PBIS	General Supplies - Grade 6 PBIS Wildcat Pride	153.00	153.00	0.000%
A 2110.450-10-STEM	General Supplies Grade 6 STEM CES	357.00	357.00	0.000%
A 2110.450-30-0000	General Supplies - JR/SR HS	9,050.00	9,050.00	0.000%

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 2110.450-30-1200	General Supplies - Art JR/SR HS	3,500.00	3,500.00	0.000%
A 2110.450-30-1300	General Supplies - Business JR/SR HS	500.00	500.00	0.000%
A 2110.450-30-	General Supplies - English JR/SR HS	1,500.00	1,500.00	0.000%
A 2110.450-30-1600	General Supplies - Languages JR/SR HS	800.00	800.00	0.000%
A 2110.450-30-1700	General Supplies - Health JR/SR HS	500.00	500.00	0.000%
A 2110.450-30-1800	General Supplies - Physical Education JR/SR HS	3,000.00	3,000.00	0.000%
A 2110.450-30-2100	General Supplies - Mathematics JR/SR HS	2,100.00	2,100.00	0.000%
A 2110.450-30-2200	General Supplies - Music JR/SR HS	2,500.00	2,500.00	0.000%
A 2110.450-30-2300	General Supplies - Science JR/SR HS	9,500.00	9,500.00	0.000%
A 2110.450-30-2400	General Supplies - Industrial Arts/Technology JR/SR HS	6,800.00	18,800.00	(63.830%)
A 2110.450-30-2500	General Supplies - Social Studies JR/SR HS	200.00	200.00	0.000%
A 2110.455-10-0000	Paper/Duplicating Supplies - CES	102.00	102.00	0.000%
A 2110.474-00-000	Charter School Tuition Regular Ed	3,000.00	3,000.00	0.000%
A 2110.480-00-0000	Textbooks	4,200.00	13,360.00	(68.563%)
A 2110.480-10-0000	Textbooks CES			<N/A>
A 2110.480-10-0100	Textbooks - CES 1st Grade	5,610.00	5,610.00	0.000%
A 2110.480-10-0200	Textbooks - CES 2nd Grade	5,610.00	5,610.00	0.000%
A 2110.480-10-0300	Textbooks - CES 3rd Grade	5,610.00	5,610.00	0.000%
A 2110.480-10-0400	Textbooks - CES 4th Grade	4,080.00	4,080.00	0.000%
A 2110.480-10-0500	Textbooks - CES 5th Grade	4,080.00	4,080.00	0.000%
A 2110.480-10-0600	Textbooks5 CES 6th Grade	1,836.00	1,836.00	0.000%
A 2110.480-10-0900	Textbooks - CES Kindergarten	5,610.00	5,610.00	0.000%
A 2110.480-30-0000	Textbooks5 JR/SR HS	7,500.00	7,500.00	0.000%
A 2110.480-30-2200	Textbooks - JR/SR HS Music	2,500.00	2,500.00	0.000%

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 2110.480-30-2300	Textbooks5 JR/SR HS Science	3,000.00	3,000.00	0.000%
A 2110.490-00-0000	BOCES Services - Educational Regular Ed	100,000.00	7,400.00	1,251.351%
2110	TEACHING-REGULAR * SCHOOL	5,756,030.27	5,473,283.76	5.166%
A 2250.145-00-0000	Tutor Salary-Special Ed			<N/A>
A 2250.145-00-1000	Tutoring Special ED - CES	500.00	500.00	0.000%
A 2250.145-00-3000	Tutoring Special ED - JR/SR HS	4,500.00	4,500.00	0.000%
A 2250.150-00-1000	Instructional Salary - Special Ed - CES	487,643.15	511,169.00	(4.602%)
A 2250.150-00-1BUY	Health Insurance Buyout - Special Ed - CES	6,400.00	6,400.00	0.000%
A 2250.150-00-1DEN	Dental Insurance Buyout - Special Ed - CES	1,400.00	1,400.00	0.000%
A 2250.150-00-3000	Instructional Salary - Special Ed - JR/SR HS	221,740.05	183,623.00	20.758%
A 2250.150-00-3BUY	Health Insurance Buyout - Special Ed - JR/SR HS	3,200.00	3,200.00	0.000%
A 2250.150-00-3DEN	Dental Insurance Buyout - Special Ed5 JR/SR HS	300.00	300.00	0.000%
A 2250.151-00-1000	Instructional Salary - Special Ed Certified Related Service Providers	120,623.00	82,935.60	45.442%
A 2250.151-00-3000	Instructional Salary - Special Ed Instructional Salary - Special Ed Certified Related Service Providers Jr/Sr HS	140,880.00	132,983.60	5.938%
A 2250.155-00-1000	Teacher Assistant Salary - Special Ed - CES	376,697.36	315,031.56	19.574%
A 2250.155-00-1BUY	Health Ins Buyout - Teacher Assistant - Special Ed - CES	5,500.00	6,000.00	(8.333%)
A 2250.155-00-1LON	Teacher Assistant Longevity - Special Ed - CES	500.00	1,000.00	(50.000%)
A 2250.155-00-1SUB	Substitute Teacher Assistant Salary - Special Ed5 CES	8,000.00	8,000.00	0.000%
A 2250.155-00-3000	Teacher Assistant Salary - Special Ed - JR/SR HS	158,922.92	220,628.88	(27.968%)
A 2250.155-00-3BUY	Health Ins Buyout - Teacher	0.00	1,500.00	(100.000%)

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Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 2250.155-00-3LON	Assistant - Special Ed - JR/SR HS Teacher Assistant Longevity - Special Ed - JR/SR HS	0.00	1,000.00	(100.000%)
A 2250.155-00-3SUB	Substitute Teacher Assistant - Special Ed - JR/SR HS	3,300.00	3,300.00	0.000%
A 2250.160-00-1000	Non-Instructional Salary - Special Ed - CES	171,664.17	212,330.00	(19.152%)
A 2250.160-00-1BUY	Health Ins Buyout - Non- Instructional - Special Ed - CES	750.00	750.00	0.000%
A 2250.160-00-1LON	Non-Instructional Longevity - Special Ed - CES	125.00	125.00	0.000%
A 2250.160-00-1SUB	Non-Instructional Substitute - Special Ed - CES	500.00	500.00	0.000%
A 2250.160-00-3000	Non-Instructional Salary - Special Ed - JR/SR HS	19,297.00	18,648.50	3.477%
A 2250.160-00-3BUY	Health Ins Buyout - Non- Instructional - Special Ed - JR/SR HS	750.00	750.00	0.000%
A 2250.160-00-3LON	Non-Instructional Longevity - Special Ed5 JR/SR HS	125.00	125.00	0.000%
A 2250.400-00-0000	Miscellaneous Contracts	3,000.00	3,000.00	0.000%
A 2250.401-00-0000	Tutoring - Hospital/Non Employee	7,500.00	7,500.00	0.000%
A 2250.406-00-0000	Travel/Conference	300.00	300.00	0.000%
A 2250.450-10-0000	General Supplies - Special Ed5 CES	1,725.00	1,725.00	0.000%
A 2250.450-30-0000	General Supplies - Special Ed5 JR/SR HS	450.00	450.00	0.000%
A 2250.450-75-0000	General Supplies	800.00	800.00	0.000%
A 2250.470-75-0000	Special Education Tuition	217,447.13	304,000.00	(28.471%)
A 2250.471-75-0000	Tuition-Public Districts In NYS	134,452.00	32,000.00	320.163%
A 2250.490-00-0000	BOCES Services - Special Ed	1,263,230.22	1,268,559.46	(0.420%)
2250	PROGRAMS-STUDENTS * W/ DISABIL	3,362,222.00	3,335,034.60	0.815%
A 2280.150-00-3000	Instructional Salary - Vocational Education - JR/SR HS	211,343.00	152,683.71	38.419%

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Account	Description	2022- 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 2280.150-00-3BUY	Health Insurance Buyout - Vocational Education - JR/SR HS	3,200.00		<N/A>
A 2280.150-00-3DEN	Dental Insurance Buyout5 Vocational Education - JR/SR HS	0.00		<N/A>
A 2280.406-00-0000	Travel/Conference	200.00	200.00	0.000%
A 2280.490-00-0000	BOCES Services - Industrial Arts	300,000.00	295,000.00	1.695%
2280	OCCUPATIONAL EDUCATION *	514,743.00	447,883.71	14.928%
A 2330.150-00-0000	Instructional Salary Summer School	9,986.40	9,790.20	2.004%
A 2330.150-00-2310	Instructional Salary - Continuing Education	31,500.00	31,500.00	0.000%
A 2330.155-00-0000	Instructional Salaries			<N/A>
A 2330.160-00-0000	Non-Instructional Salary - Summer			<N/A>
A 2330.160-00-2310	Non-Instructional Salary - Continuing Education	7,880.90	10,151.60	(22.368%)
A 2330.169-00-2310	Continuing Ed Overtime	200.00	200.00	0.000%
A 2330.400-00-2310	Miscellaneous Contracts - Continuing Education	51,540.00	51,540.00	0.000%
A 2330.450-00-2310	General Supplies - Continuing Education	2,317.00	2,317.00	0.000%
2330	TEACHING-SPECIAL SCHOOLS *	103,424.30	105,498.80	(1.966%)
A 2610.150-00-1000	Instructional Salary - Library - CES	73,895.00	69,790.00	5.882%
A 2610.150-00-1BUY	Health Insurance Buyout - Library - CES	3,200.00	3,200.00	0.000%
A 2610.150-00-3000	Instructional Salary - Library5 JR/SR HS	54,809.00	60,028.00	(8.694%)
A 2610.150-00-3BUY	Health Insurance Buyout - Library5 JR/SR HS	0.00	3,200.00	(100.000%)
A 2610.150-00-3DEN	Dental Insurance Buyout5 Library - JR/SR HS	0.00	300.00	(100.000%)
A 2610.400-00-0000	Miscellaneous Contracts	5,300.00	5,300.00	0.000%
A 2610.450-10-2600	General Supplies - Media Center5 CES	1,626.00	1,626.00	0.000%

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Account	Description	20225 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 2610.450-10-3100	General Supplies - Library - CES	561.00	561.00	0.000%
A 2610.450-30-2600	General Supplies - Media Center - JR/SR HS	2,185.00	2,185.00	0.000%
A 2610.450-30-3100	General Supplies - Library - JR/SR HS	1,100.00	1,100.00	0.000%
A 2610.460-00-0000	Library - District Wide	5,831.00	5,831.00	0.000%
A 2610.461-10-3100	Library Periodicals - CES	1,020.00	1,020.00	0.000%
A 2610.490-00-0000	BOCES Services - Library Services	16,500.00	12,000.00	37.500%
2610	SCHOOL LIBRARY & AUDIOVISUAL *	166,027.00	166,141.00	(0.069%)
A 2620.490-00-0000	BOCES Services -	3,775.00	3,775.00	0.000%
2620	EDUCATIONAL TELEVISION *	3,775.00	3,775.00	0.000%
A 2630.150-00-1000	Instructional Salaries - Computer Specialists CES	2,746.20	2,721.67	0.901%
A 2630.150-00-3000	Instructional Salaries - Computer Specialists JR/SR HS	5,492.40	5,443.34	0.901%
A 2630.160-00-0000	Network Administrator/Technician	165,555.01	158,495.85	4.454%
A 2630.160-00-0SUB	Summer Interns IT	9,450.00	8,750.00	8.000%
A 2630.160-00-2LON	Network Administration - Longevity	700.00	650.00	7.692%
A 2630.169-00-0000	Network Administrator - Overtime	1,500.00	1,500.00	0.000%
A 2630.200-95-0000	Equipment - Technology	15,730.00	15,730.00	0.000%
A 2630.220-95-0000	State Aided Computer Hardware	21,075.00	21,075.00	0.000%
A 2630.400-95-0000	Miscellaneous Contracts	51,645.00	53,895.00	(4.175%)
A 2630.403-95-0000	Equipment Repair W/ Contract	4,800.00	4,800.00	0.000%
A 2630.406-95-0000	Travel And Conference	3,800.00	3,800.00	0.000%
A 2630.450-10-0000	General Supplies - IT- CES	3,570.00	3,570.00	0.000%
A 2630.450-30-0000	General Supplies - IT - JR/SR HS	2,000.00	2,000.00	0.000%
A 2630.450-95-0000	General Supplies	7,800.00	7,800.00	0.000%
A 2630.450-95-1000	General Supplies - CES	1,728.00	1,728.00	0.000%

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 2630.450-95-3000	General Supplies - JR/SR HS	5,256.00	5,256.00	0.000%
A 2630.460-10-0000	State-Aided Computer Software - CES	4,445.00		<N/A>
A 2630.460-95-0000	State Aided Computer Software	12,094.00	12,094.00	0.000%
A 2630.490-00-0000	BOCES Services - Network Administration/IT	270,785.00	140,000.00	93.418%
2630	COMPUTER ASSISTED INSTRUCTION *	590,171.61	449,308.86	31.351%
A 2810.150-00-1000	Instructional Salary - Guidance - CES	59,069.00	55,359.00	6.702%
A 2810.150-00-1BUY	Health Insurance Buyout - Guidance - CES	3,000.00	3,000.00	0.000%
A 2810.150-00-3000	Instructional Salary - Guidance - JR/SR HS	180,101.50	169,578.00	6.205%
A 2810.150-00-3BUY	Health Insurance Buyout - Guidance - JR/SR HS	3,200.00	3,200.00	0.000%
A 2810.150-00-3DEN	Dental Insurance Buyout - Guidance - JR/SR HS	300.00	300.00	0.000%
A 2810.153-00-1000	Instructional Salary - Summer Guidance - CES	647.70	705.90	(8.245%)
A 2810.153-00-3000	Instructional Salary - Summer Guidance - JR/SR HS	17,671.40	16,957.80	4.208%
A 2810.160-00-3000	Non-Instructional - Clerical - Guidance - JR/SR HS	41,396.11	40,003.20	3.482%
A 2810.160-00-3LON	Guidance Support Staff Longevity	350.00	350.00	0.000%
A 2810.163-00-1000	Non-Instructional Salary - Clerical - Summer Guidance - CES			<N/A>
A 2810.163-00-3000	Non-Instructional Salary - Clerical - Summer Guidance - JR/SR HS	1,725.00	1,666.80	3.492%
A 2810.169-00-3000	Non-Instructional Overtime - Clerical - Guidance - JR/SR HS	100.00	100.00	0.000%
A 2810.400-75-0000	Miscellaneous Contracts	880.00	880.00	0.000%
A 2810.406-30-0000	Travel/Conference - Guidance - JR/SR HS	300.00	300.00	0.000%
A 2810.450-10-0000	General Supplies -	663.00	663.00	0.000%

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 2810.450-30-0000	Guidance - CES General Supplies - Guidance - JR/SR HS	2,465.00	2,465.00	0.000%
A 2810.451-10-0000	General Supplies/Periodicals - Guidance - CES	75.00	75.00	0.000%
A 2810.451-30-0000	Reference/Periodicals - Guidance - JR/SR HS	200.00	200.00	0.000%
A 2810.453-10-0000	Standardized Tests - Guidance - CES	45.00	45.00	0.000%
A 2810.454-30-0000	Printed Forms - Guidance - JR/SR HS	90.00	90.00	0.000%
2810	GUIDANCE-REGULAR * SCHOOL	312,278.21	295,938.70	5.521%
A 2815.160-00-1000	Non-Instructional Salary - Health Office - CES	40,259.99	38,900.17	3.496%
A 2815.160-00-1LON	Non-Instructional Salary - Health Office Longevity - CES	250.00	250.00	0.000%
A 2815.160-00-1SUB	Non-Instructional Substitute - Health Office - CES	500.00	500.00	0.000%
A 2815.160-00-3000	Non-Instructional Salary - Health Office - JR/SR HS	43,356.90	41,892.48	3.496%
A 2815.160-00-3LON	Non-Instructional Salary - Health Office Longevity - JR/SR HS	250.00	250.00	0.000%
A 2815.160-00-3SUB	Non-Instructional Substitute - Health Office - JR/SR HS	500.00	500.00	0.000%
A 2815.163-00-1000	Non-Instructional5 Summer - Health Office - CES	1,290.40	1,246.80	3.497%
A 2815.163-00-3000	Non-Instructional - Summer - Health Office - JR/SR HS	2,419.50	2,337.75	3.497%
A 2815.169-00-1000	Non-Instructional Overtime - Health Office5 CES	50.00	50.00	0.000%
A 2815.169-00-3000	Non-Instructional Overtime - Health Office - JR/SR HS	300.00	300.00	0.000%
A 2815.400-00-0000	Miscellaneous Contracts	35,000.00	35,000.00	0.000%
A 2815.406-90-1000	Travel/Conference - Health Office5 CES	300.00	300.00	0.000%
A 2815.406-90-3000	Travel/Conference - Health Office - JR/SR HS	300.00	300.00	0.000%
A 2815.450-10-0000	General Supplies -Health	714.00	714.00	0.000%

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 2815.450-30-0000	Office5 CES General Supplies - Health Office - JR/SR HS	800.00	800.00	0.000%
2815	HEALTH SERVICES- REGULAR SCHOOL *	126,290.79	123,341.20	2.391%
A 2820.150-00-0000	Instructional Salary - Psychological Services	15,725.00	14,860.40	5.816%
2820	PSYCHOLOGICAL SRVC- REG SCHOOL *	15,725.00	14,860.40	5.818%
A 2825.150-00-1000	Instructional Salary - Social Work Services - CES	84,019.00	79,528.00	5.647%
A 2825.150-00-1BUY	Health Insurance Buyout - Social Work Services - CES	3,200.00	3,200.00	0.000%
A 2825.150-00-1DEN	Dental Insurance Buyout - Social Work Services - CES	450.00	300.00	50.000%
A 2825.150-00-3000	Instructional Salary - Social Work Services - JR/SR HS	57,819.00	54,159.00	6.758%
A 2825.150-00-3BUY	Health Insurance Buyout - Social Work Services - JR/SR HS	3,200.00	3,200.00	0.000%
A 2825.150-00-3DEN	Dental Insurance Buyout - Social Work Services - JR/SR HS	450.00	300.00	50.000%
A 2825.400-00-3000	Miscellaneous Contracts - Social Work Services - JR/SR HS	15,000.00	15,000.00	0.000%
A 2825.450-30-0000	Supplies/Materials - Social Work Services - JR/SR HS	200.00	200.00	0.000%
2825	SOCIAL WORK SRVC- REG SCHOOL *	164,338.00	155,887.00	5.421%
A 2850.150-00-1000	Instructional Salary - Co- Curricular Activities - CES	17,112.26	16,366.46	4.557%
A 2850.150-00-3000	Instructional Salary5 Co- Curricular Activities - JR/SR HS	76,977.05	75,552.74	1.885%
A 2850.400-10-0000	Miscellaneous Contracts - Co-Curricular Activities - CES	400.00	400.00	0.000%
A 2850.450-10-0000	General Supplies - Co- Curricular Activities -CES	400.00	400.00	0.000%

Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
2850	CO-CURRICULARACTIV- * REG&SCHL	94,889.31	92,719.20	2.341%
A 2855.150-00-0000	Instructional Salary			<N/A>
A 2855.150-00-3000	Instructional Salary - Interscholastic Athletics - JR/SR HS	148,893.00	145,723.70	2.175%
A 2855.150-00-3BUY	Health Insurance Buyout Athletic Director	1,600.00	1,600.00	0.000%
A 2855.150-00-3DEN	Dental Buyout Athletic Director	300.00	300.00	0.000%
A 2855.160-00-0000	Non-Instructional Salary	2,805.10	5,075.80	(44.736%)
A 2855.160-00-3000	Non-Instructional Salary - Interscholastic Athletics - JR/SR HS	360.00	360.00	0.000%
A 2855.200-80-0000	Equipment - Interscholastic Athletics - JV/Varsity5 JR/SRHS	11,850.00	12,250.00	(3.265%)
A 2855.400-80-0000	Miscellaneous Contracts - Interscholastic Athletics - JV/Varsity - JR/SR HS	19,750.00	17,750.00	11.268%
A 2855.401-80-0000	Game Officials - Interscholastic Athletics - JV/Varsity - JR/SR HS	35,915.00	35,915.00	0.000%
A 2855.401-85-0000	Game Officials - Interscholastic Athletics - Modified5 JR/SR HS	7,952.00	7,952.00	0.000%
A 2855.406-80-0000	Travel/Conference - Interscholastic Athletics - JV/Varsity5 JR/SR HS	3,950.00	3,950.00	0.000%
A 2855.410-80-0000	Game Officials - Mileage - Interscholastic Athletics - JV/Varsity - JR/SR HS	3,000.00	2,654.00	13.037%
A 2855.410-85-0000	Game Officials - Mileage - Interscholastic Athletics - Modified - JR/SR HS	686.00	686.00	0.000%
A 2855.450-80-0000	General Supplies - Interscholastic Athletics - JV/Varsity - JR/SR HS	24,049.00	26,049.00	(7.678%)
A 2855.450-85-0000	General Supplies - Interscholastic Athletics - Modified - JR/SR HS	650.00	650.00	0.000%
A 2855.452-80-0000	Uniforms - Interscholastic Athletics - JV/Varsity -	8,000.00	8,000.00	0.000%

SCHODACK CSD

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
	JR/SR HS			
2855	INTERSCHOLATHLETICS * -REGSCHL	269,760.10	268,915.50	0.314%
A 5510.160-00-0000	Non-Instructional Salary - School Bus Driver	634,271.40	715,227.09	(11.319%)
A 5510.160-00-0SUB	Non-Instructional Salary - School Bus Driver Substitute	25,000.00	25,000.00	0.000%
A 5510.160-00-4BUY	Health Ins Buyout - School Bus Driver	5,200.00	4,500.00	15.556%
A 5510.160-00-4LON	Non-Instructional Salary - School Bus Driver Longevity	2,150.00	3,750.00	(42.667%)
A 5510.160-00-ICCS	Summer School Transportation to Ichabod - Regular Ed	0.00	1,800.00	(100.000%)
A 5510.160-00-SUMM	Non-Instructional Salary - School Bus Driver Summer	17,000.00	17,000.00	0.000%
A 5510.16100-0000	Non-Instructional Salary - School Bus Attendant	68,001.84	75,634.27	(10.091%)
A 5510.161-00-0SUB	Non-Instructional Salary - School Bus Attendant Substitute	5,000.00	5,000.00	0.000%
A 5510.161-00-4BUY	Health Ins Buyout - School Bus Attendant	1,500.00	1,500.00	0.000%
A 5510.161-00-4LON	Non-Instructional - School Bus Attendant Longevity	0.00	500.00	(100.000%)
A 5510.162-00-0000	Non-Instructional Salary- School Bus Driver- Regular Sports	14,370.00	13,885.00	3.493%
A 5510.164-00-000u	Non-Instructional Salary- School Bus Driver - Regular Field Trips	4,311.00	4,165.50	3.493%
A 5510.165-00-0000	Non-Instructional Salary - Transportation Supervisor	82,796.02	78,944.09	4.879%
A 5510.165-00-4LON	Transportation Supervisor Longevity	700.00	650.00	7.692%
A 5510.169-00-0000	Overtime Salary-Regular Routes	11,395.50	13,500.00	(15.589%)
A 5510.169-00-0SUB	Overtime Salary Substitute			<N/A>
A 5510.169-00-5000	Overtime Salary-Field Trips	2,586.60	2,499.60	3.481%
A 5510.169-00-6000	Overtime Salary-Sports	15,174.72	14,664.32	3.481%

SCHODACK CSD

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)



Account	Description	2022- 23 Proposed Budget	2021 - 22 Budget	Percent Change
	Trips			
A 5510.169-00-7000	Overtime Salary-Late Bus Runs	862.20	833.20	3.481%
A 5510.200-40-0000	Equipment - Transportation Department	5,000.00	5,000.00	0.000%
A 5510.210	School Bus Purchase			<N/A>
A 5510.400-00-0000	Automotive Insurance - Transportation Department	60,086.00	55,125.00	9.000%
A 5510.400-40-0000	Miscellaneous Contracts - Transportation Department	36,500.00	34,500.00	5.797%
A 5510.403-40-0000	Equipment Repair W/Contract - Transportation Department	1,100.00	2,100.00	(47.619%)
A 5510.406-40-0000	Travel/Conference - Transportation Department	1,000.00	2,000.00	(50.000%)
A 5510.406-40-5001	Travel-Meals (Field Trips)5 Transportation Department	100.00	100.00	0.000%
A 5510.406-40-6000	Travel5 Tolls (Sports Trips) - Transportation Department	100.00	100.00	0.000%
A 5510.406-40-6001	Travel-Meals (Sports Trips) - Transportation Department	300.00	300.00	0.000%
A 5510.450-40-0000	General Supplies - Transportation Department	2,000.00	3,000.00	(33.333%)
A 5510.454-40-0000	Printed Forms - Transportation Department	650.00	650.00	0.000%
A 5510.456-40-0000	Bus Repair Parts - Transportation Department	32,000.00	29,000.00	10.345%
A 5510.457-40-0000	Gasoline/Diesel Fuel - Transportation Department	112,479.00	93,733.00	19.999%
A 5510.458-40-0000	Oil/Lubricants - Transportation Department	2,000.00	2,000.00	0.000%
A 5510.459-40-0000	Tires/Tubes/Chains - Transportation Department	12,000.00	14,000.00	(14.286%)
A 5510.490-00-0000	BOCES Services - Transportation Department	153.00	153.00	0.000%
5510	DISTRICT TRANSPORT- MEDICAID *	1,155,787.28	1,220,814.07	(5.327%)
A 5530.160-00-0000	Non-Instructional Salary - Garage Building	7,597.50	6,350.00	19.646%
A 5530.160-00-0SUB	Non-Instructional Salary Substitute - Garage			<N/A>

SCHODACK CSD

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 5530.169-00-0000	Building Overtime Salary - Garage Building	4,253.00	2,381.50	78.585%
A 5530.169-00-0SUB	Non-Instructional Overtime Substitute - Garage Building			<N/A>
A 5530.400-00-0000	Miscellaneous Contracts - Garage Building	2,000.00	2,000.00	0.000%
A 5530.400-40-0000	Miscellaneous Contracts - Garage Building	6,000.00	6,000.00	0.000%
A 5530.404-40-0000	Building Repair/W/Contract - Garage Building	4,000.00	4,000.00	0.000%
A 5530.407-40-0000	Electricity - Garage Building	8,250.00	7,500.00	10.000%
A 5530.408-40-0000	Telephone - Garage Building	1,320.00	1,320.00	0.000%
A 5530.409-40-0000	Fuel Oil - Garage Building	8,761.00	8,761.00	0.000%
A 5530.450-40-0000	General Supplies - Garage Building	1,000.00	1,000.00	0.000%
5530	GARAGE BUILDING *	43,181.50	39,312.50	9.842%
A 9010.800-00-0000	Employees' Retirement System/Regular	400,815.70	491,861.38	(18.510%)
9010	STATE RETIREMENT *	400,815.70	491,861.38	(18.510%)
A 9020.800-00-0000	Teachers' Retirement System	819,977.46	848,586.10	(3.371%)
9020	TEACHERS' RETIREMENT *	819,977.46	848,586.10	(3.371%)
A 9030.800-00-0000	Fica/Medicare/Regular	799,486.45	869,181.55	(8.018%)
A 9030.800-00-4000	Fica/Medicare/Transportatio n	75,239.57	69,784.66	7.817%
9030	SOCIAL SECURITY *	874,726.02	938,966.21	(6.842%)
A 9040.800-00-0000	Workers' Compensation	42,269.11	21,306.74	98.384%
9040	WORKERS' COMPENSATION *	42,269.11	21,306.74	98.384%
A 9050.800-00-0000	Unemployment Insurance/Regular	10,000.00	10,000.00	0.000%

SCHODACK CSD

Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
9050	UNEMPLOYMENT INSURANCE *	10,000.00	10,000.00	0.000%
A 9055.800-00-0000	Disability Insurance	200.00	200.00	0.000%
9055	DISABILITY INSURANCE *	200.00	200.00	0.000%
A 9060.800-00-0000	Health Insurance/Regular	2,511,111.22	2,340,309.48	7.298%
A 9060.800-00-4000	Health Insurance/Transportation	229,664.66	292,130.55	(21.383%)
A 9060.800-00-8000	Health Insurance/Retirees	1,956,345.93	1,837,404.62	6.473%
A 9060.800-00-9000	Health Insurance/Dental	91,533.28	91,028.28	0.356%
9060	HOSPITAL, MEDICAL & DENTAL INS *	4,788,655.09	4,561,052.93	4.990%
A 9089.800-00-0000	Insurance Reimbursement - Administrators	12,000.00	12,000.00	0.000%
A 9089.800-00-7000	Insurance Reimbursement - Vision - CSEA/MC/Undesignated	5,000.00	5,000.00	0.000%
9089	OTHER *	17,000.00	17,000.00	0.000%
A 9711.600-00-2015	Principal - 2015 Refunding Bond			<N/A>
A 9711.600-00-2019	Serial Bonds/Principal 2019			<N/A>
A 9711.600-00-DASN	Principal - DASNY Bond			<N/A>
A 9711.700-00-2015	Interest - 2015 Refunding Bond			<N/A>
A 9711.700-00-2019	Serial Bonds/Interest 2019			<N/A>
A 9711.700-00-DASN	Serial Bonds/Interest DASNY Bond			<N/A>
9711	*	0.00	0.00	<N/A>
A 9732.600-00-4000	Bans/Bus Purchase/Principal	251,463.00	200,960.00	25.131%
A 9732.700-00-4000	Bans/Bus Purchase/Interest	0.00	4,003.00	(100.000%)
9732	*	251,463.00	204,963.00	22.687%
A 9901.950-00-0000	Special Aid Transfer	32,150.00	32,150.00	0.000%

SCHODACK CSD



Budgeting Appropriation Status Report For 22/23 Expense Draft #3 (Detail)



Account	Description	2022 - 23 Proposed Budget	2021 - 22 Budget	Percent Change
A 9901.960-00-0000	Debt Service Transfer	2,824,748.00	2,823,498.00	0.044%
9901	TRANSFER TO SPECIAL * AID	2,856,898.00	2,855,648.00	0.044%
A 9950.900-00-0000	Capital Fund Transfer	100,000.00	100,000.00	0.000%
9950	TRANSFER TO CAPITAL *	100,000.00	100,000.00	0.000%
	Grand Totals:	26,891,552.74	26,159,093.85	2.800%



Administrative Salary Disclosure Notice

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

Entity Name: SCHODACK CSD
 BEDS Code: 491501
 Claim Year: 2021-2022

Welcome Brian Carey (School Entity User) CORE 04/12/2022 03:27 PM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: SCHODACK CSD
Contact Person: BRIAN CAREY

District Code: 491501
Telephone: (518) 732-2124
Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 9, 2022

2022-2023 Salary Threshold = \$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year
Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	164,773	33,166	10,191

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Property Tax Report Card (PTRC)

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

Entity Name SCHODACK CSD

BEDS Code 491501

Claim Year 2021-2022 ▼ SET VALUES

SAMS
NEW YORK STATE EDUCATION DEPARTMENT
STATE AID MANAGEMENT SYSTEM

Welcome Brian Carey (School Entity User)
CORE
04/12/2022 03:23 PM
Home | Issue Reporting | Help | Logout

Entity Info
Forms
Claim Verifications
Activity Log
Reports

You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: SCHODACK CSD
Contact Person: BRIAN CAREY

District Code: 491501
Telephone: (518) 732-2124
Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name: BRIAN CAREY
Preparer's Telephone Number: 518 732 2124

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	26,159,094	26,891,553	2.80%
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	14,323,119	14,643,450	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	14,323,119	14,643,450	2.24%
F. Permissible Exclusions to the School Tax Levy Limit	819,367	786,941	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	13,503,752	13,856,509	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	13,503,752	13,856,509	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	865	855	-1.16%
Consumer Price Index			4.7%

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	4,007,997	3,080,076
Assigned Appropriated Fund Balance	800,000	750,000
Adjusted Unrestricted Fund Balance	2,779,128	1,208,364
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	10.62%	4.49%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve In the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add)	2015 CAPITAL	For the cost of any object or purpose for which bonds may be issued.	893,795	893,795	Planned use in 2022-23 of \$893,795
Repair	N/A	For the cost of repairs to capital improvements or equipment.	0	0	N/A
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	230,544	230,544	Planned use in 2022-23 of \$34,126.
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	518,966	518,966	No planned use in 2022-23
Reserve for Tax Reduction	N/A	For the gradual use of the proceeds of the sale of school district real property.	0	0	N/A
Mandatory Reserve for Debt Service	N/A	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	0	0	N/A
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	464,138	464,138	No planned use in 2022-23
Property Loss + (add)	N/A	To cover property loss.	0	0	N/A
Liability + (add)	N/A	To cover incurred liability claims.	0	0	N/A
Tax Certiorari	N/A	For tax certiorari settlements.	0	0	N/A
Reserve for Insurance Recoveries	N/A	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	N/A
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS	For accrued 'employee benefits' due to employees upon termination of service.	347,052	347,052	No planned use in 2022-23
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	1,085,772	1,085,772	No planned use in 2022-23
Reserve for Uncollected Taxes	N/A	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	N/A
Single Other Reserve + (add)	TRS	For employer retirement contributions to	467,731	467,731	No planned use in 2022-23

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.



Property Tax Exemption Report

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297



RENSSELAER COUNTY BUREAU OF TAX SERVICES

Steven F. McLaughlin
County Executive

William J. Film
Director

Memo

To: School Business Office

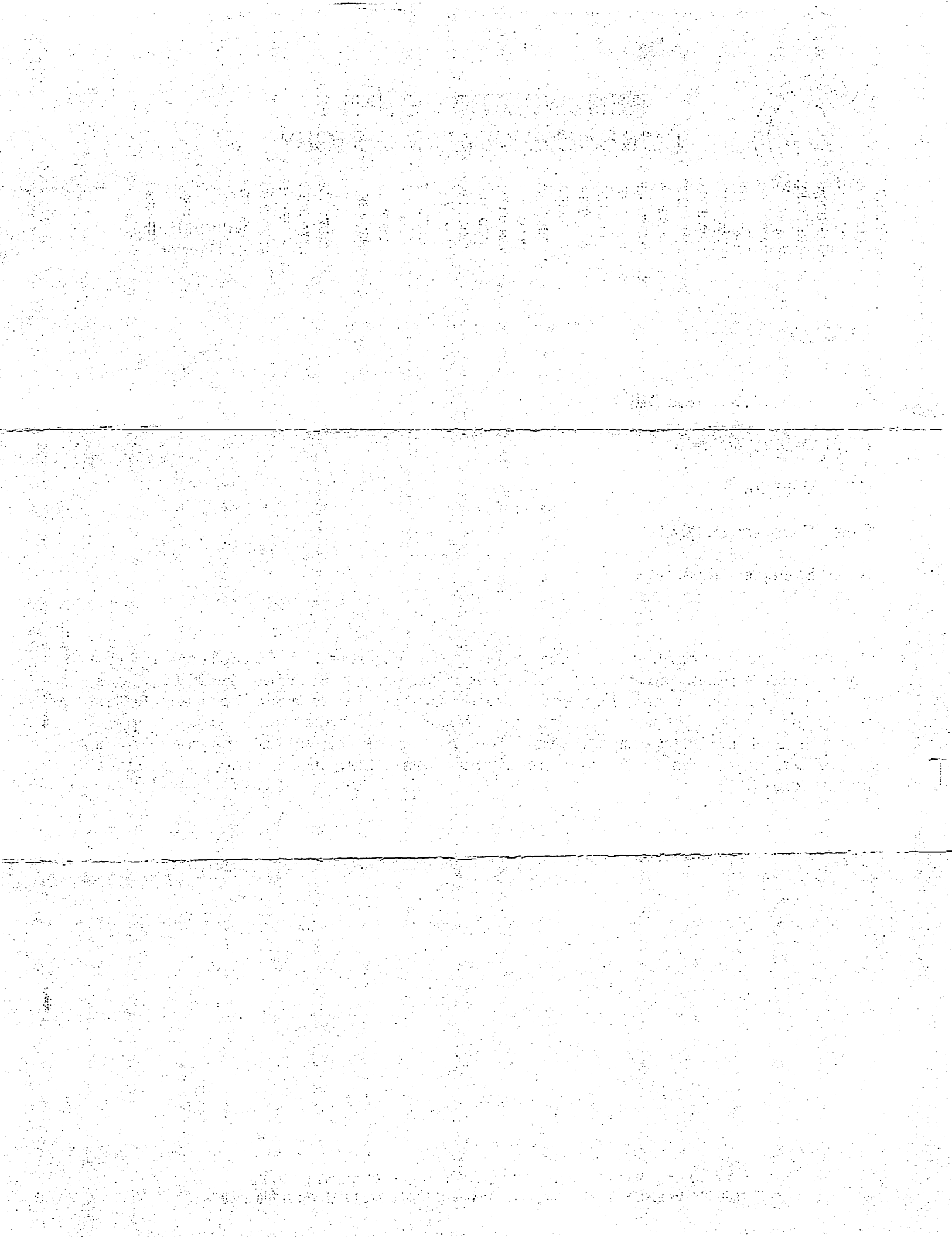
From: Debbie McGrath

CC: Bill Film

Date: February 15, 2022

Re: Exemption Impact Report

The enclosed Exemption Impact Report is supplied for inclusion with your annual proposed budget as a requirement of Section 495. It shows how much of the Total Assessed Value on the Assessment Roll or Rolls used in the budgetary process is exempt from taxation. This report does not include payments in lieu of taxes or other payments for municipal services. If you have any questions, feel free to contact us at 270-2775.



Equalized Total Assessed Value 704,259,294

School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL04(1)	21	4,618,789	0.66
13100	CO - GENERALLY	RPTL06(10)	2	1,297,827	0.18
13500	TOWN - GENERALLY	RPTL06(1)	9	569,582	0.08
13650	VG - GENERALLY	RPTL06(1)	25	2,345,072	0.33
13800	SCHOOL DISTRICT	RPTL08	3	11,076,657	1.63
13850	BOCES	RPTL08	1	626,852	0.09
13870	SPEC DIST USED FOR PURPOSE EST	RPTL10	5	1,605,237	0.23
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL12-a	2	4,320,495	0.61
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	2	523,900	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL162	2	1,314,763	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL20-a	10	6,205,570	0.88
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL20-a	1	344,958	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL20-b	5	3,696,813	0.52
25600	NONPROFIT HEALTH MAINTENANCE C	RPTL86-a	1	38,997	0.01
26100	VETERANS ORGANIZATION	RPTL52	1	178,273	0.03
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	696,310	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL46	8	375,041	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL58-a	119	1,417,535	0.20
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL58-a	12	144,000	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL58-a	95	1,900,000	0.27
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL58-a	13	260,000	0.04
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL58-a	51	1,708,025	0.24
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL58-a	6	234,217	0.03
41150	COLD WAR VETERANS (10%)	RPTL58-b	35	280,000	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL58-b	2	50,440	0.01
41400	CLERGY	RPTL460	1	1,671	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	130	12,336,951	1.75
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	5,267	0.00
41800	PERSONS AGE 65 OR OVER	RPTL67	84	6,389,475	0.91
41834	ENHANCED STAR	RPTL25	320	23,112,293	3.28
41854	BASIC STAR 1999-2000	RPTL25	947	29,559,978	4.20
41900	PHYSICALLY DISABLED	RPTL59	1	102,953	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL59-c	6	335,343	0.05

Equalized Total Assessed Value 704,259,294

School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	7,577	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	8,134	0.00
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	1	620,212	0.09
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	10	2,647,530	0.38
Total Exemptions Exclusive of System Exemptions:			1,936	121,356,740	17.23
Total System Exemptions:			0	0	0.00
Totals:			1,936	121,356,740	17.23

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 106,055,209

School District 0 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL006(10)	15	1,536,492	1.45
13800	SCHOOL DISTRICT	RPTL008	2	2,340,167	2.21
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	471,052	0.44
21600	RES OF CLERGY - RELIG CORP OWN	RPTL062	2	1,314,763	1.24
25300	NONPROF CORP - SPECIFIED USES	RPTL020-b	3	3,583,498	3.38
27350	PRIVATELY OWNED CEMETERY LAND	RPTL446	2	104,735	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL058-a	21	252,000	0.24
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL058-a	1	12,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL058-a	15	300,000	0.28
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL058-a	5	100,000	0.09
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL058-a	13	428,986	0.40
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL058-a	3	114,997	0.11
41150	COLD WAR VETERANS (10%)	RPTL058-b	5	40,000	0.04
41800	PERSONS AGE 65 OR OVER	RPTL067	14	987,754	0.93
41834	ENHANCED STAR	RPTL025	51	3,633,022	3.43
41854	BASIC STAR 1999-2000	RPTL025	185	5,737,484	5.41
41930	DISABILITIES AND LIMITED INCOM	RPTL059-c	2	116,847	0.11
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL087	1	11,142	0.01
Total Exemptions Exclusive of System Exemptions:			341	21,085,419	19.88
Total System Exemptions:			0	0	0.00
Totals:			341	21,085,419	19.88

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 598,204,085

School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	21	4,618,789	0.77
13100	CO - GENERALLY	RPTL 406(1)	2	1,297,827	0.22
13500	TOWN - GENERALLY	RPTL 406(1)	9	569,582	0.10
13650	VG - GENERALLY	RPTL 406(1)	10	808,580	0.14
13800	SCHOOL DISTRICT	RPTL 408	1	9,136,490	1.53
13850	BOCES	RPTL408	1	626,852	0.10
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	1,605,237	0.27
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	4,320,495	0.72
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	52,368	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	6,205,570	1.04
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	344,958	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	113,315	0.02
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	38,997	0.01
26100	VETERANS ORGANIZATION	RPTL 452	1	178,273	0.03
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	696,313	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL446	6	270,306	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	98	1,165,535	0.19
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	11	132,000	0.02
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	80	1,600,000	0.27
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	8	160,000	0.03
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	38	1,279,039	0.21
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	119,220	0.02
41150	COLD WAR VETERANS (10%)	RPTL 458-b	30	240,000	0.04
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	50,440	0.01
41400	CLERGY	RPTL 460	1	1,671	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	130	12,336,951	2.06
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	5,267	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	70	5,401,721	0.90
41834	ENHANCED STAR	RPTL 425	269	19,479,271	3.26
41854	BASIC STAR 1999-2000	RPTL 425	762	23,822,494	3.98
41900	PHYSICALLY DISABLED	RPTL 459	1	102,953	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	218,496	0.04
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	7,577	0.00

Equalized Total Assessed Value 598,204,085

School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	8,134	0.00
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	620,212	0.10
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	9	2,636,388	0.44
Total Exemptions Exclusive of System Exemptions:			1,595	100,271,321	16.76
Total System Exemptions:			0	0	0.00
Totals:			1,595	100,271,321	16.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 7,932,423

School District 5 384401 Schodack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 58-a	2	24,742	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 58-a	1	20,619	0.26
41700	AGRICULTURAL BUILDING	RPTL 83	3	589,278	7.43
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	1,081,518	13.63
41800	PERSONS AGE 65 OR OVER	RPTL 67	1	160,309	2.02
41834	ENHANCED STAR	RPTL 25	4	308,908	3.89
41854	BASIC STAR 1999-2000	RPTL 25	7	229,411	2.89
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 87	2	28,351	0.36
Total Exemptions Exclusive of System Exemptions:			29	2,442,798	30.80
Total System Exemptions:			0	0	0.00
Totals:			29	2,442,798	30.80

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 7,932,423

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,742	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,619	0.26
41700	AGRICULTURAL BUILDING	RPTL 483	3	589,278	7.43
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	1,081,180	13.63
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	160,309	2.02
41834	ENHANCED STAR	RPTL 425	4	308,908	3.89
41854	BASIC STAR 1999-2000	RPTL 425	7	229,411	2.89
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	28,351	0.36
Total Exemptions Exclusive of System Exemptions:			29	2,442,798	30.80
Total System Exemptions:			0	0	0.00
Totals:			29	2,442,798	30.80

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



District Legal Notice

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

SCHODACK CENTRAL SCHOOL DISTRICT
TOWNS OF SCHODACK AND STUYVESANT
COUNTIES OF RENSSELAER AND COLUMBIA
STATE OF NEW YORK

NOTICE OF PUBLIC HEARING, ANNUAL MEETING, BUDGET VOTE AND ELECTION

NOTICE IS HEREBY GIVEN by the Board of Education in the Schodack Central School District, No. 1, Towns of Schodack and Stuyvesant, Counties of Rensselaer and Columbia, State of New York, pursuant to Section 1716, Education Law, that a public hearing of the qualified voters of the Schodack Central School District will be held on Thursday, May 5, 2022, in Room #310 of the District Office Building (former Maple Hill Middle School) in said district, located at 1477 South Schodack Road in the Town of Schodack, Rensselaer County, New York at 6:00 PM, Prevailing Time, for the presentation of the budget.

AND FURTHER NOTICE IS HEREBY GIVEN, pursuant to Section 1716, Education Law, that a copy of the statement of the amount of money which will be required for the ensuing year for school purposes, exclusive of public monies, may be obtained by any resident of the district during the fourteen (14) days immediately preceding the election, except Saturday, Sunday, or legal holiday, at Schodack Central School District Office during the hours of 8:00 AM to 4:00 PM. The statement includes required budget attachments and the Local Government Exemption Impact Report.

AND FURTHER NOTICE IS HEREBY GIVEN, pursuant to Section 2004, Education Law, that petitions nominating candidates for the office of Member of the Board of Education must be filed with the Clerk of the District during the hours of 8:00 AM and 4:00 PM and not later than 5:00 pm on Monday, April 18, 2022. The following seats are to be filled on the Board of Education:

Three-Year Terms: To Succeed Shelley Palmer
7/1/2022 to 6/30/2025

To Succeed Sherri Gibson
7/1/2022 to 6/30/2025

To Succeed Daniel Grandinetti
7/1/2022 to 6/30/2025

Vacant Seat: Vacant Seat filled by candidate receiving 4th highest number of votes
5/17/22 to 6/30/23

Vacant Seat: Vacant Seat filled by candidate receiving 5th highest number of votes
5/17/22 to 6/30/23

Each petition must be directed to the Clerk of the District, must be signed by at least twenty-five (25) qualified voters of the district, must state the residence of each signer, must state the name and residence of the candidate. Copies of such petitions may be secured at the Office of the Clerk of the District, in the District Office, 1477 South Schodack Road, between the hours of 8:00 AM and 4:00 PM.

AND FURTHER NOTICE IS HEREBY GIVEN that in accordance with Section 2018-a of the Education Law applications for absentee ballots (where applicable) will be obtainable between the hours of 8:00 AM and 4:00 PM, Monday through Friday, except holidays, from the District Clerk, District Office, 1477 South Schodack Road, Castleton, NY 12033 (518) 732-2297. Absentee ballots must be applied for unless the voter's registration is marked "permanently disabled" by the County Board of Elections. Completed applications must be received by the District Clerk at least seven (7) days before the election if the ballot is to be mailed to the voter (Tuesday, May 10, 2022), or the day before the election if the ballot is to be delivered personally to the voter (Monday, May 16, 2022). Absentee ballots must be received by the District Clerk not later than 5:00 PM, Prevailing Time, on Tuesday May 17, 2022. A list of persons to whom absentee ballots are issued will be available for public inspection to qualified voters of the District in the Office of the District Clerk on and after May 12, 2022, between the hours of 8:00 AM and 4:00 PM on weekdays prior to the day set for the annual election and on May 17, 2022, the day set for the election, and said list will be posted at the polling place at the election. Any qualified voter may, upon examination of such list, file a written challenge of the qualifications as a voter of any person whose name appears on such list, stating the reasons for such challenge. Such written challenge will be transmitted by the District Clerk to the inspectors of the election on the day of the vote.

AND FURTHER NOTICE that military voters who are qualified voters of the School District may apply for a military ballot by requesting an application from the District Clerk at (518) 732-2297, or mreickert@schodack.k12.ny.us. For a military voter to be issued a military ballot, the District Clerk must have received a valid ballot application no later than 5:00 pm on April 21, 2022. Military voters who are

not currently registered to vote may apply to register as a qualified voter by filling out a Military Voter Registration Application, which can be obtained by requesting an application from the District Clerk. Military Voter Registration Applications must be received by the District Clerk no later than 5:00 pm on April 21, 2022. In a request for a military ballot application or ballot, the military voter may indicate their preference for receiving the application or ballot by mail, facsimile transmission or electronic mail. The District will transmit military ballots to military voters no later than April 22, 2022. Completed military ballots must be received by the School District Clerk by 5:00 p.m. on May 17, 2022, in order to be counted.

AND FURTHER NOTICE IS HEREBY GIVEN that the official vote on the amount of money which will be required for the ensuing year for school purposes, exclusive of public monies, and the election of members of the Board of Education of said district, will be held on Tuesday, May 17, 2022, in the gymnasium of the Maple Hill Jr/Sr High School in said district, located at 1216 Maple Hill Road in the Town of Schodack, Rensselaer County, New York voting to be by means of voting machines, polls to be open from 6:00 AM to 9:00 PM, Prevailing Time.

AND FURTHER NOTICE IS HEREBY GIVEN that Proposition 2 shall appear on the ballot labels of the voting machines in the following form:

Shall the Board of Education of the be authorized to (1) purchase school buses at a maximum aggregate cost of not to exceed \$251,463; and (2) finance such purpose from the expenditure of funds in the General Fund?

AND FURTHER NOTICE IS HEREBY GIVEN that Proposition 3 shall appear on the ballot labels of the voting machines in the following form:

Shall the Board of Education be authorized to (1) construct, reconstruct, renovate and improve various School District buildings, facilities and sites, acquire original furnishings, equipment, machinery or apparatus required for the purpose for which such buildings, facilities and sites are to be used and pay costs incidental thereto, at a maximum aggregate cost of not to exceed \$8,764,559; (2) expend such sum for such purposes, including the expenditure of \$893,795 from the 2015 Capital Reserve Fund and \$1,570,764 of unappropriated fund balance; (3) levy the necessary tax therefore, to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education, taking into account state aid, the amount expended from the Capital Reserve Fund and unappropriated fund balance; and (4) in anticipation of the collection of such

tax, issue bonds and notes of the School District at one time or from time to time in the principal amount not to exceed \$6,300,000 and levy a tax to pay the interest on said obligations when due?

By order of the Board of Education of Schodack Central School District, Rensselaer and Columbia Counties, New York.

Michele A. Reickert
District Clerk

Publication Dates: April 1, 2022, April 15, 2022, April 29, 2022 and May 6, 2022



Fiscal Accountability Summary

**1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297**

ESSA Financial Transparency Report - District Level Actual Expenditures 2020-2021

for SCHODACK CSD

(Bedcode: 491501040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2020/2021


The due date for this form has passed.

Please visit the Help Center (<https://datasupport.nysed.gov/hc/en-us>) for more information.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	5,639,687	N/A
Other Post-Employment Benefits	1,589,373	N/A
Total Employee Benefits for Active Employees	4,050,314	N/A
Total Personal Service in General Fund & Special Aid Fund	11,142,414	N/A
District Average Fringe Rate 	N/A	36.35041742301090

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	6,722,317.00
A2. Other Instructional Salaries	723,486.00
A3. Instructional Benefits	2,706,581.00
A4. Professional Development	3,624.00
A. Instruction Total	10,156,008.00
Administration	
B1. School Administrative Salaries	395,840.00
B2. School Administrative Benefits	143,890.00
B3. Other School Administrative Expenditures	7,646.00
B. Administration Total	547,376.00
All Other Spending	
C1. All Other Salaries	653,149.00
C2. All Other Benefits	237,423.00
C3. All Other Non-Personnel Expenditures	1,887,438.00
C. Total of All Other Spending	2,778,010.00
Total	
D. Total School Level	13,481,394.00

District Level Spending

* Amount Spent

Instruction

E1. Classroom Salaries	0
E2. Other Instructional Salaries	128,011
E3. Instructional Benefits	46,533
E4. Professional Development	0
E. Instruction Total	174,544

Administration

F1. Central Administrative Salaries	235,326
F2. Central Administrative Benefits	85,542
F3. Other Central Administrative Expenditures	0
F. Administration Total	320,868

All Other Spending

G1. All Other Salaries	1,349,862
G2. All Other Benefits	2,080,053
G3. All Other Non-Personnel Expenditures	1,705,198
G. Total of All Other Spending	5,135,113

Total

H. Total District Level	5,630,525
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Total District and School Spending

Amount Spent

I. Total District and School Level Spending	19,111,919
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School Level Local/State Spending

	Amount Spent
Local/State Spending	
J. Total Local/State	13,166,741.00
Federal Spending	
K1. Federal Title I Part A	44,089.00
K2. Federal Title II Part A	3,481.00
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	2,578.00
K5. IDEA	186,746.00
K6. All Other Federal	34,317.00
K7. Federal CARES/CRRSA/ARP	43,442.00
K. Total Federal Spending	314,653.00
Total	
Total School Level	13,481,394.00

District Level Local/State Spending

	Amount Spent
L. Total Local/State	5,523,806
M. Total Federal Spending	106,719
Total	
Total District Level	5,630,525

Total District and School Local/State Spending

	Amount Spent
N. Total District and School Level Spending	19,111,919

School-Level Program Detail Areas

School-Level Costs

Amount Spent

O. Special Education	<i>2,271,932.00</i>
P. ELL/MLL Services	<i>0.00</i>
Q. Pupil Services	<i>10,873,636.00</i>
R. Community Schools Programs	<i>0.00</i>
S. BOCES Services	<i>0.00</i>
T. Prekindergarten	<i>0.00</i>

District-Level Program Detail Areas

Central District Costs

* Amount Spent

U. Special Education	<i>53,664</i>
V. ELL/MLL Services	<i>0</i>
W. Pupil Services	<i>496,427</i>
X. Community Schools Programs	<i>0</i>
Y. BOCES Services	<i>773,567</i>
Z. Prekindergarten	<i>0</i>

Total District Expenditures and Exclusions

* Amount Spent

Exclusions

1. Transportation	1,466,399
2. Charter School Tuition	26,310
3. Other Tuition	379,320
4. Debt Service	3,050,199
5. Other	888,960
Total Exclusions	5,811,188

Expenditures

Total Expenditures ?	24,923,107
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School Academic Report Cards

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

SCHODACK CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

GOOD STANDING

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	66	61	92%	33	50%	27	41%	1	2%	0	0%	3	5%	0	0%	1	2%
Female	26	25	96%	15	58%	10	38%	0	0%	0	0%	1	4%	0	0%	0	0%
Male	40	36	90%	18	45%	17	43%	1	3%	0	0%	2	5%	0	0%	1	3%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White	61	56	92%	31	51%	24	39%	1	2%	0	0%	3	5%	0	0%	1	2%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	55	51	93%	31	56%	20	36%	0	0%	0	0%	2	4%	0	0%	1	2%
Students with Disabilities	11	10	91%	2	18%	7	64%	1	9%	0	0%	1	9%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	66	61	92%	33	50%	27	41%	1	2%	0	0%	3	5%	0	0%	1	2%
Economically Disadvantaged	10	8	80%	2	20%	5	50%	1	10%	0	0%	1	10%	0	0%	1	10%
Not Economically Disadvantaged	56	53	95%	31	55%	22	39%	0	0%	0	0%	2	4%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	66	61	92%	33	50%	27	41%	1	2%	0	0%	3	5%	0	0%	1	2%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	66	61	92%	33	50%	27	41%	1	2%	0	0%	3	5%	0	0%	1	2%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	66	61	92%	33	50%	27	41%	1	2%	0	0%	3	5%	0	0%	1	2%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	66	61	92%	33	50%	27	41%	1	2%	0	0%	3	5%	0	0%	1	2%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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