

# REVENUES

	2021-22	2021-22 Proposed Budget	\$ Change	% Change
Tax Levy	\$14,044,355	\$14,323,119	\$278,764	1.98%
State Aid	\$9,658,762	\$9,999,089	\$340,327	3.52%
PILOTS	\$44,748	\$44,611	(\$137)	(.31%)
Charges for Services	\$380,772	\$224,500	(\$156,272)	(41.04%)
Use of Money and Property	\$379,084	\$357,384	(\$21,700)	(5.72%)
Misc. Revenue	\$290,644	\$290,291	(\$353)	(.12%)
Federal Aid	\$90,000	\$90,000	0	0%
Interfund Transfer from Debt Service	\$230,000	\$0	(\$-230,000)	(100%)
Appropriated Reserve	\$20,614	\$30,100	\$9,486	46.02%
Appropriated Fund Balance	\$850,000	\$800,000	(\$50,000)	(5.88%)
<b>Total Revenue</b>	<b>\$25,998,979</b>	<b>\$26,159,094</b>	<b>\$170,115</b>	<b>.65%</b>

# APPROPRIATIONS

	<b>2020-21</b>	<b>2021-22 Proposed Budget</b>	<b>\$ Change</b>	<b>% Change</b>
Instruction	\$11,672,711	\$11,824,134	\$151,423	1.30%
Athletics	\$260,809	\$268,916	\$8,107	3.11%
Operation and Maintenance	\$1,468,004	\$1,540,915	\$72,911	4.97%
Transportation	\$1,276,378	\$1,260,127	(\$16,521)	(1.27%)
General Support	\$1,209,007	\$1,215,419	\$6,411	.53%
Employee Benefits	\$6,884,422	\$6,888,973	\$4,551	.07%
Debt Service	\$3,085,498	\$3,028,461	(\$57,037)	(1.85%)
Interfund Transfers	\$132,150	\$132,150	\$0	0%
<b>Total Appropriations</b>	<b>\$25,998,979</b>	<b>\$26,159,094</b>	<b>\$170,115</b>	<b>.65%</b>