

Part A - District-Level Information

School District Name	Schodack
BEDS Code	491501
School Year	2020-21

D) Contact Information

Contact First & Last Name	Brian Carey	Mailing Address	
Title of Contact	Business Administrator	Street Address Line 1	1477 South Schodack Road
Email Address	bcarey@schodack.k12.ny.us	Street Address Line 2	
Phone Number	5187322124	City	Castelton
		Zip Code	12033

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$25,945,226	\$25,945,226	\$0
Special Aid Fund Total Expenditures & Transfers	\$405,374	\$72,500	\$332,874
School Food Services Fund Total Expenditures & Transfers	\$266,000	\$156,000	\$110,000
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$26,616,600	\$26,173,726	\$442,874

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$2,983,449	\$2,983,449	\$0
Debt Service	\$234,199	\$234,199	\$0
School Food Services Fund	\$266,000	\$156,000	\$110,000
Community Services	\$0	\$0	\$0
Adult/Continuing Education	\$61,897	\$61,897	\$0
Transportation	\$1,324,878	\$1,324,878	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$483,073	\$483,073	\$0
Total Non-Instructional Cost Exclusions	\$5,353,496	\$5,243,496	\$110,000

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0	\$0.00
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$1,212,801	\$1,212,801	\$0	12	\$101,066.75
SWD School Age-School Year Tuition	\$306,965	\$306,965	\$0	4	\$76,741.25
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$18,335	\$18,335	\$0	30	\$611.17
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$1,538,101	\$1,538,101	\$0		

Total Exclusions	\$6,891,597	\$6,781,597	\$110,000
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D) Projected 2020-21 Enrollment	
Total District K-12 Enrollment	906
Total District Pre-K Enrollment	0
Total Preschool Special Education Enrollment	0
Total District Enrollment	906

Total Funding Allocated to Individual Schools	\$19,725,003	\$19,392,129	\$332,874
Total Allocated Funding per Pupil	\$21,771.53	\$21,404.12	\$367.41

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$16,026	\$16,026	\$0	0.1	\$160,260.00
Central Personnel	\$805,041	\$805,041	\$0	6.3	\$127,784.29
Operation and Maintenance of Plant	\$1,468,004	\$1,468,004	\$0	14.9	\$98,523.76
Other Central Services	\$671,611	\$671,611	\$0	1.5	\$447,740.67
Employee Benefits for General Support Staff (see IV below)	\$661,945	\$661,945	\$0		
Total General Support Costs	\$3,622,627	\$3,622,627	\$0	22.8	
Total General Support Costs per Pupil	\$3,998.48	\$3,998.48	\$0.00		

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$144,734	\$144,734	\$0	1.5	\$96,489.33
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$98,027	\$98,027	\$0	0.3	\$326,756.67
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$79,785	\$79,785	\$0	1.5	\$53,190.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$110,138	\$110,138	\$0		
Total District Academic Support Costs	\$432,684	\$432,684	\$0	3.3	
Total District Academic Support Costs per Pupil	\$477.58	\$477.58	\$0.00		

C) Other Post-Employment Benefits (OPEB)	\$1,500,631	\$1,368,631	\$132,000
Total OPEB per Pupil	\$1,656.33	\$1,510.63	\$145.70

Total Central District Costs Included in School Allocations	\$5,555,942	\$5,423,942	\$132,000
Total Central District Costs per Pupil	\$6,132.39	\$5,986.69	\$145.70

Total Funding Allocated to Individual Schools excl. Central Costs	\$14,169,061	\$13,968,187	\$200,874
Total Allocated Funding per Pupil	\$15,639.14		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$6,899,422
Other Post-Employment Benefits	\$1,500,631
Total Employee Benefits for Active Employees	\$5,398,791
Total Personal Service in General Fund & Special Aid Fund	\$11,669,928
District Average Fringe Rate	46.26%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
491501040002	MAPLE HILL JR/SR HIGH SCHOOL		Junior-Senior High School	7	12	Yes		No		396	0	0	103	1	64	8.0	32.2	8.7	2.0	7.0	5.0	62.9	40.2	22.7	
491501040003	CASTLETON ELEMENTARY SCHOOL		Elementary School	K	6	Yes		No		510	0	0	129	9	65	3.4	37.0	19.7	2.0	7.6	5.3	75.0	40.4	34.6	
District Total										906	0	0	232	10	129	11.4	69.2	28.4	4.0	14.6	10.3	137.9	80.6	57.3	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil	
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
491501040002	MAPLE HILL JR/SR HIGH SCHOOL		\$2,986,145	\$1,329,941	\$1,996,621	\$417,729	\$357,686	\$7,088,122	\$3,547,876	\$0	\$1,677,738	\$0	\$510,136	\$400,176	\$952,196	\$7,088,122	\$6,981,638	\$106,484	\$7,088,122	\$17,630	\$269	\$2,428,425	\$9,516,547	\$24,032
491501040003	CASTLETON ELEMENTARY SCHOOL		\$3,403,953	\$1,236,769	\$2,146,798	\$13,090	\$280,329	\$7,080,939	\$4,188,947	\$0	\$1,765,711	\$0	\$515,524	\$306,492	\$304,265	\$7,080,939	\$6,986,549	\$94,390	\$7,080,939	\$13,699	\$185	\$3,127,517	\$10,208,456	\$20,017
District Total			\$6,390,098	\$2,566,710	\$4,143,419	\$430,819	\$638,015	\$14,169,061	\$7,736,823	\$0	\$3,443,449	\$0	\$1,025,660	\$706,668	\$1,256,461	\$14,169,061	\$13,968,187	\$200,874	\$14,169,061			\$5,555,942	\$19,725,003	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs								Student, Family, and Community Schools Programs											
					Projected Pre-K Enrollment					Projected Pre-K Funding			Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding		Total Pre-K Spending	Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding
491501040002	MAPLE HILL JR/SR HIGH SCHOOL		No	No					0				\$0								\$0			
491501040003	CASTLETON ELEMENTARY SCHOOL		No	No					0				\$0								\$0			
Total in District Schools					0	0	0	0	0	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

						Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
						4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations						0	0	0	0	0	\$0	\$0	\$0	\$0
District Total with CBOs						0	0	0	0	0	\$0	\$0	\$0	\$0

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

Yes

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
491501040002	MAPLE HILL JR/SR HIGH SCHOOL		\$0	\$0	\$0	0.0%	\$7,088,122	0.0%	\$7,088,122
491501040003	CASTLETON ELEMENTARY SCHOOL		\$0	\$0	\$0	0.0%	\$7,080,939	0.0%	\$7,080,939
District Total			\$0	\$0	\$0		\$14,169,061		\$14,169,061