



2020-2021

Budget Statement

**1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297**

2020-21

"Three-Part" District Budget under Chapter 436 Proposed Budget
5/15/2020

FUNCTION	CODE	TOTAL	ADMIN.	PROGRAM	CAPITAL
Board of Ed.	A1099.0	\$ 13,026	\$ 13,026		
Cent. Adm.	A1299.0	\$241,886	\$241,886		
Finance	A1399.0	\$425,942	\$425,942		
Legal Svcs.	A1420.0	\$56,558	\$56,558		
Personnel	A1430.0	\$5,262	\$5,262		
Pub. Info.	A1480.0	\$75,392	\$75,392		
Op. of Plant	A1620.0	\$1,098,835	\$ -		\$ 1,098,835
Maint. of Plant	A1621.0	\$369,169			\$369,169
Other Cent.	A1699.0	\$269,385	\$269,385		
Judgements	A1930.4		\$ -		
Refund Tax	A1964.4	\$3,500			\$3,500
Other Spec.	A1998.0	\$387,440	\$387,440		
Curriculum	A2010.0	\$144,734	\$144,734		
Supervision	A2020.0	\$590,930	\$590,930		
Sup. Special	A2040.0	\$124,983	\$124,983		
Research	A2060.0		\$ -		
Instruction	A2999.0	\$10,803,487		\$10,803,487	
Bus Purch.	A5510.21				
Other Trans.	A5510.0	\$1,237,280	\$ -	\$ 1,237,280	
Garage Bldg.	A5530.0	\$39,098		\$39,098	
Contract Trans.	A5540.0				
Com. Svcs.	A8998.0				
Emp. Benefits	A9098.0	6,894,588	469,590	6,095,960	328,872
Debt Svc.	A9898.0	\$3,085,498			\$3,085,498
SA/SL/Other Transfers	A9901.9	\$32,150		\$32,150	
Transfer to Debt	A9901.96	\$0			
Transfer to Cap.	A9950.900	\$100,000			\$100,000
<hr/>					
TOTAL		\$25,999,145	\$2,805,129	\$18,207,975	\$4,985,875
	Check:	\$25,998,979	10.79%	70.03%	19.18%
		\$25,998,979			
ADMINISTRATIVE PERCENT PER REGULATION			13.35%		

Contigent Budget Budget	\$ (100,315.85)	\$ (106,733.49)	\$(152,225.65)
	\$2,704,813	\$18,101,242	\$4,833,649
ADMINISTRATIVE PERCENT PER REGULATION		13.0001%	



Budget Book

1477 South Schodack Road
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2020-2021

Schodack Central School District Budget Book

A description of projected expenses and staff full time
equivalents (FTE) for the 2020-2021 school year

1477 South Schodack Road
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Facsimile: 518-732-2184



2020-2021 Proposed Budget Summary

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		2019-2020		2020-2021		\$ Difference
Admin	\$	4,201,398.00	\$	4,535,248.00	\$	333,850.00
Employee Benefits	\$	7,071,570.00	\$	7,063,419.00	\$	(8,151.00)
CES	\$	4,471,949.00	\$	4,674,157.00	\$	202,208.00
Jr Sr HS	\$	4,851,705.00	\$	4,762,601.00	\$	(89,104.00)
Bus Garage	\$	1,245,205.00	\$	1,278,535.00	\$	33,330.00
Athletics/Co-						
Curricular/Continuing Ed	\$	461,176.00	\$	457,371.00	\$	(3,805.00)
Debt Service	\$	2,863,186.00	\$	3,217,648.00	\$	354,462.00
	\$	25,041,458.00	\$	25,988,979.00	\$	947,521.00
Budget	\$	25,041,458.00	\$	25,988,979.00	\$	947,521.00
Difference	\$	-	\$	-		

FTE	2019-2020	2020-2021	Difference
Admin	18.30	18.70	0.40
CES	77.27	79.62	2.35
Jr Sr HS	64.56	62.56	-2.00
Bus Garage	20.94	22.81	1.87
Athletics/Co-			
Curricular/Continuing Ed	0.83	0.83	0.00
	<u>181.90</u>	<u>184.52</u>	<u>2.62</u>



Employee Benefits

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Code/Description	Employee Benefits					
	2019-2020		2020-2021			
NYS Employee's Retirement	\$	422,839.00	\$	438,995.00	\$	16,156.00
NYS Teacher's' Retirement System	\$	884,765.00	\$	808,577.00	\$	(76,188.00)
Social Security						
FICA/Medicare Regular Employees	\$	830,000.00	\$	833,857.00	\$	3,857.00
FICA/Medicare Transportation Employees	\$	60,330.00	\$	65,000.00	\$	4,670.00
Workers' Compensation	\$	11,310.00	\$	19,851.00	\$	8,541.00
Unemployment Insurance	\$	5,000.00	\$	5,000.00	\$	-
Disability Insurance	\$	200.00	\$	200.00	\$	-
Health Insurance						
Health Insurance Regular Employees	\$	2,333,375.00	\$	2,413,660.00	\$	80,285.00
Health Insurance Transportation Employees	\$	323,447.00	\$	327,200.00	\$	3,753.00
Dental Insurance Regular Employees	\$	87,500.00	\$	87,500.00	\$	-
Health Insurance Buyouts in lieu of Insurance	\$	108,855.00	\$	128,010.00	\$	19,155.00
Dental Buyouts in lieu of Dental Insurance (Teachers)	\$	9,000.00	\$	11,000.00	\$	2,000.00
Retirees/Legacy Costs						
Retiree Health Insurance						
Retiree Health Insurance	\$	1,808,449.00	\$	1,733,569.00	\$	(74,880.00)
Retiree Medicare Reimbursements	\$	132,000.00	\$	132,000.00	\$	-
Retiree Health Buyouts in lieu of Insurance	\$	27,000.00	\$	27,000.00	\$	-
Administrator Insurance Reimbursements	\$	12,000.00	\$	14,000.00	\$	2,000.00
Administrator Professional Improvement	\$	10,500.00	\$	12,000.00	\$	1,500.00
CSEA Professional Improvement			\$	1,000.00	\$	1,000.00
CSEA/MC/Undesignated Vision Care Reimbursement	\$	5,000.00	\$	5,000.00	\$	-
	\$	7,071,570.00	\$	7,063,419.00	\$	(8,151.00)

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Administrative and District Wide

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Administrative Building

	2019-2020		2020-2021		\$ Difference
Board of Education					
Misc. Contracts	\$ 5,479.00	\$	5,479.00	\$	-
Travel/Conference	\$ 1,200.00	\$	1,200.00	\$	-
Supplies	\$ 125.00	\$	125.00	\$	-
District Clerk					
Travel/Conference	\$ 400.00	\$	400.00	\$	-
Supplies	\$ 52.00	\$	52.00	\$	-
Election Officials	\$ 800.00	\$	800.00	\$	-
Superintendent Office					
Salaries	\$ 225,742.00	\$	235,407.00	\$	9,665.00
Misc. Contracts	\$ -	\$	300.00	\$	300.00
Travel/Conference	\$ 4,000.00	\$	6,500.00	\$	2,500.00
Supplies	\$ 1,450.00	\$	1,450.00	\$	-
BOE/Chief School Officer Total	\$ 239,248.00	\$	251,713.00	\$	12,465.00



	2019-2020		2020-2021		Difference
FTE					
Superintendent	1.00		1.00		0.00
District Clerk/Superintendent Support	1.00		1.00		0.00
	2.00		2.00		0.00

1477 South Schodack Road
 Castleton, NY 12033



Administrative Building

	2019-2020	2020-2021	\$ Difference
Business Office			
Salaries	\$ 300,149.00	\$ 339,674.00	\$ 39,525.00
Equipment	\$ 10,000.00	\$ 10,000.00	\$ -
Misc. Contracts	\$ 3,200.00	\$ 3,200.00	\$ -
Travel/Conference	\$ 2,850.00	\$ 2,850.00	\$ -
Supplies/Printed Forms	\$ 1,650.00	\$ 1,650.00	\$ -
BOCES Services	\$ 29,000.00	\$ 30,774.00	\$ 1,774.00
Auditing Fees	\$ 22,865.00	\$ 19,300.00	\$ (3,565.00)
Tax Collection	\$ 4,500.00	\$ 4,500.00	\$ -
Purchasing	\$ 4,000.00	\$ 3,995.00	\$ (5.00)
Fiscal Agent	\$ 22,085.00	\$ 10,000.00	\$ (12,085.00)
Professional Fees	\$ 53,761.00	\$ 56,558.00	\$ 2,797.00
BOCES Services	\$ 3,750.00	\$ 5,262.00	\$ 1,512.00
Public Information	\$ 77,479.00	\$ 75,392.00	\$ (2,087.00)
Business Office Total	\$ 535,289.00	\$ 563,155.00	\$ 27,866.00



	2019-2020	2020-2021	Difference
FTE			
Business Administrator	1.00	1.00	0.00
Business Office Support	2.80	3.20	0.40
Claims Auditor	0.10	0.10	0.00
	3.90	4.30	0.40

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Administrative Building

		2019-2020	2020-2021	\$ Difference
Maintenance				
Salaries	\$	353,811.00	\$ 365,217.00	\$ 11,406.00
Equipment	\$	21,500.00	\$ 11,000.00	\$ (10,500.00)
Misc. Contracts	\$	90,050.00	\$ 88,000.00	\$ (2,050.00)
Travel/Conference	\$	4,000.00	\$ 4,500.00	\$ 500.00
Telephone	\$	28,500.00	\$ 30,000.00	\$ 1,500.00
BOCES VOIP	\$	25,750.00	\$ 31,952.00	\$ 6,202.00
Utilities	\$	72,000.00	\$ 70,000.00	\$ (2,000.00)
Supplies	\$	32,000.00	\$ 36,169.00	\$ 4,169.00
Repair w/Contract	\$	30,500.00	\$ 43,480.00	\$ 12,980.00
Maintenance Total	\$	658,111.00	\$ 680,318.00	\$ 22,207.00

	2019-2020	2020-2021	Difference
FTE			
Superintendent	1.00	1.00	0.00
Maintenance Clerical	0.67	0.67	0.00
Building Maintenance	0.75	0.75	0.00
Groundskeeper	1.00	1.00	0.00
Custodial Workers	2.50	2.50	0.00
	5.92	5.92	0.00



Administrative Building

	2019-2020	2020-2021	\$ Difference
Central Printing & Mailing			
Salaries	\$ 48,317.00	\$ 49,536.00	\$ 1,219.00
Equipment	\$ 5,000.00	\$ 5,000.00	\$ -
Postage	\$ 14,000.00	\$ 14,000.00	\$ -
Equipment Repair w/Contract	\$ 10,000.00	\$ 10,000.00	\$ -
Equipment Rental	\$ 4,500.00	\$ 4,500.00	\$ -
Supplies/Paper	\$ 22,450.00	\$ 22,450.00	\$ -
Central Printing & Mailing Total	\$ 104,267.00	\$ 105,486.00	\$ 1,219.00



	2019-2020	2020-2021	Difference
FTE			
Clerk -Copy Room/Central Supplies/Records	1.00	1.00	0.00
Clerk - Substitute Caller	0.50	0.50	0.00
	<u>1.50</u>	<u>1.50</u>	<u>0.00</u>



Administrative Building

	2019-2020	2020-2021	\$ Difference
Curriculum/Pupil Personnel Services			
Salaries	\$ 212,093.00	\$ 242,967.00	\$ 30,874.00
Misc. Contracts	\$ 68,600.00	\$ 68,600.00	\$ -
Tutors-Regular Education	\$ 5,000.00	\$ 5,000.00	\$ -
Tutors - Special Education	\$ 5,000.00	\$ 5,000.00	\$ -
Tutor - Hospital/Non-Employee	\$ 3,500.00	\$ 7,500.00	\$ 4,000.00
Tuition - Special Ed Private/Out of NYS	\$ 249,750.00	\$ 276,965.00	\$ 27,215.00
Tuition - Special Ed Public Districts NYS	\$ 115,050.00	\$ 30,000.00	\$ (85,050.00)
Tuition - Questar/BOCES	\$ 901,195.00	\$ 1,212,801.00	\$ 311,606.00
STEM Q3 Assoc. for learning environment	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00
Travel/Conference	\$ 300.00	\$ 350.00	\$ 50.00
Supplies	\$ 800.00	\$ 800.00	\$ -
Curriculum Work/ Mentors	\$ 22,259.00	\$ 13,603.00	\$ (8,656.00)
Inservice/Curriculum Writing	\$ 15,028.00	\$ 22,000.00	\$ 6,972.00
Professional Projects Fund	\$ 10,000.00	\$ 10,000.00	\$ -
BOCES Inservice Training/Instruction	\$ 64,000.00	\$ 45,824.00	\$ (18,176.00)
Curriculum/Pupil Personnel Services Total	\$ 1,674,575.00	\$ 1,944,410.00	\$ 269,835.00

	2019-2020	2020-2021	Difference
FTE			
Curriculum/PPS Ass't. Superintendent	1.00	1.00	0.00
Curriculum Clerical Support	0.98	0.98	0.00
Pupil Personnel Clerical Support	1.00	1.00	0.00
	2.98	2.98	0.00

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Administrative Building

	2019-2020	2020-2021	\$ Difference
IT/Computer Assisted Instruction			
Salaries	\$ 148,514.00	\$ 154,329.00	\$ 5,815.00
Summer Interns	\$ 8,050.00	\$ 8,400.00	\$ 350.00
Overtime	\$ 1,500.00	\$ 1,500.00	\$ -
Equipment - Technology	\$ 5,000.00	\$ 5,000.00	\$ -
State Aided Computer Hardware	\$ 21,075.00	\$ 21,075.00	\$ -
Misc. Contracts	\$ 67,595.00	\$ 57,895.00	\$ (9,700.00)
Equipment Repair w/Contract	\$ 4,800.00	\$ 4,800.00	\$ -
Travel & Conference	\$ 3,800.00	\$ 3,800.00	\$ -
General Supplies	\$ 9,800.00	\$ 7,800.00	\$ (2,000.00)
State Aided Computer Software	\$ 12,094.00	\$ 12,094.00	\$ -
BOCES Services Network Administration	\$ 114,650.00	\$ 104,303.00	\$ (10,347.00)
IT/Computer Assisted Instruction Total	\$ 396,878.00	\$ 380,996.00	\$ (15,882.00)



	2019-2020	2020-2021	Difference
FTE			
Network System Engineer	1.00	1.00	0.00
Network Administrator	1.00	1.00	0.00
	2.00	2.00	0.00



Administrative Building

	2019-2020	2020-2021	\$ Difference
Miscellaneous			
BOCES Central Data Processing	\$ 158,849.00	\$ 171,921.00	\$ 13,072.00
Unallocated Insurance	\$ 100,000.00	\$ 105,000.00	\$ 5,000.00
School Association Dues	\$ 9,250.00	\$ 9,250.00	-
Assessments on School Property	\$ 59,500.00	\$ 39,500.00	(20,000.00)
Refund on Real Property Taxes	\$ 3,500.00	\$ 3,500.00	-
		\$	-
BOCES Administrative Costs	\$ 220,466.00	\$ 233,690.00	\$ 13,224.00
		\$	-
Equipment	\$ 5,000.00	\$ 5,000.00	-
Supplies Central Data Proc		\$ 349.00	\$ 349.00
Summer School - District Share	\$ 9,605.00	\$ 9,600.00	(5.00)
Charter School Tuition	\$ -	\$ 3,000.00	\$ 3,000.00
Textbooks General	\$ 13,360.00	\$ 13,360.00	-
		\$	-
Substitutes	\$ 13,500.00	\$ 15,000.00	\$ 1,500.00
Miscellaneous Total	\$ 593,030.00	\$ 609,170.00	\$ 16,140.00



Castleton Elementary School

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Castleton Elementary School

	2019-2020	2020-2021	\$ Difference
Administration	Salaries		
Administrative Office Salaries	\$ 277,598.00	\$ 288,697.00	\$ 11,099.00
Travel	\$ 100.00	\$ 102.00	\$ 2.00
Supplies	\$ 1,665.00	\$ 1,800.00	\$ 135.00
Periodicals	\$ 100.00	\$ 102.00	\$ 2.00
Printed Forms	\$ 315.00	\$ 321.00	\$ 6.00
	\$ 2,180.00	\$ 2,325.00	\$ 145.00
Administration Total Cost	\$ 279,778.00	\$ 291,022.00	\$ 11,244.00

Administration FTE	2019-2020	2020-2021	Difference
Administrators	2.00	2.00	0.00
Clerical Support Staff	2.00	2.00	0.00
	4.00	4.00	0.00



Castleton Elementary School

	2019-2020	2020-2021	\$ Difference
Instructional - Teachers - Regular Education	Salaries		
Salaries Kindergarten - Grade 6 & ILL	\$ 1,586,228.00	\$ 1,607,329.00	\$ 21,101.00
Instructional - Teacher Assistants - Regular Education			
Teacher Assistants	\$ 149,361.00	\$ 155,260.00	\$ 5,899.00
Non-Instructional Support - School Monitors			
School Monitors	\$ 49,351.00	\$ 50,453.00	\$ 1,102.00
Regular Education Salaries	\$ 1,784,940.00	\$ 1,813,042.00	\$ 28,102.00
Supplies			
General Supplies + ILL Supplies	\$ 5,600.00	\$ 7,110.00	\$ 1,510.00
Kindergarten	\$ 2,000.00	\$ 2,040.00	\$ 40.00
1st Grade	\$ 1,200.00	\$ 1,224.00	\$ 24.00
2nd Grade	\$ 1,200.00	\$ 1,224.00	\$ 24.00
3rd Grade	\$ 1,200.00	\$ 1,224.00	\$ 24.00
4th Grade	\$ 1,500.00	\$ 1,530.00	\$ 30.00
5th Grade	\$ 1,500.00	\$ 1,530.00	\$ 30.00
6th Grade	\$ 1,750.00	\$ 1,785.00	\$ 35.00
	<u>\$ 15,950.00</u>	<u>\$ 17,667.00</u>	<u>\$ 1,717.00</u>
Textbooks			
Kindergarten	\$ 5,500.00	\$ 5,610.00	\$ 110.00
1st Grade	\$ 5,500.00	\$ 5,610.00	\$ 110.00
2nd Grade	\$ 5,500.00	\$ 5,610.00	\$ 110.00
3rd Grade	\$ 5,500.00	\$ 5,610.00	\$ 110.00
4th Grade	\$ 4,000.00	\$ 4,080.00	\$ 80.00

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5th Grade	\$ 4,000.00	\$ 4,080.00	\$ 80.00
6th Grade	\$ 1,800.00	\$ 1,836.00	\$ 36.00
	<u>\$ 31,800.00</u>	<u>\$ 32,436.00</u>	<u>\$ 636.00</u>
Kindergarten - Grade 6 Regular			
Education Total Cost	\$ 1,832,690.00	\$ 1,863,145.00	\$ 30,455.00

Instructional - Teachers - Regular

Education FTE	2019-2020	2020-2021	Difference
Kindergarten	3.00	3.00	0.00
1st Grade	3.00	3.00	0.00
2nd Grade	3.00	3.00	0.00
3rd Grade	3.00	3.00	0.00
4th Grade	3.00	3.00	0.00
5th Grade	3.00	3.00	0.00
6th Grade	3.00	3.00	0.00
Teaching Assistants (10 @ 4.0 hours/day)	6.70	6.70	0.00
School Monitors	2.34	2.34	0.00
ILL	1.00	1.00	0.00
	<u>31.04</u>	<u>31.04</u>	<u>0.00</u>



Castleton Elementary School

	2019-2020		2020-2021		\$ Difference
Instructional - Teachers - Specials Salaries					
Library/Physical Education/Art/Music					
Special Area Salaries	\$ 442,905.00	\$	457,558.00	\$	14,653.00
Library					
Library Supplies	\$ 3,145.00	\$	3,207.00	\$	62.00
Misc. Contracts	\$ 2,650.00	\$	2,650.00	\$	-
Library District Wide (1/2 applied to CES)	\$ 2,916.00	\$	2,916.00	\$	-
BOCES Library Services	\$ 5,667.00	\$	6,724.00	\$	1,057.00
	\$ 14,378.00	\$	15,497.00	\$	1,119.00
Physical Education/Health					
Physical Education/Health Supplies	\$ 2,525.00	\$	2,575.00	\$	50.00
Art					
Art Supplies	\$ 1,800.00	\$	1,836.00	\$	36.00
Music					
Music Supplies	\$ 1,400.00	\$	1,428.00	\$	28.00
Music Misc. Contracts	\$ 650.00	\$	663.00	\$	13.00
Music Equipment Repair w/Contract	\$ 1,716.00	\$	1,750.00	\$	34.00
Instructional - Teachers - Specials					
Library/Physical Education/Art/Music					
Special Area Total Cost	\$ 465,374.00	\$	481,307.00	\$	15,933.00

Instructional - Teachers - Specials Library/Physical Education/Art/Music	2019-2020	2020-2021	Difference
Library	1.00	1.00	0.00
Physical Education	2.20	2.20	0.00
Art	1.00	1.00	0.00
Music	1.70	1.70	0.00
	5.90	5.90	0.00



Castleton Elementary School

Salaries
2019-2020 2020-2021 \$ Difference

Pupil Personnel Services

Instructional - Teachers - Special Education

Salaries Special Education Teachers \$ 477,141.00 \$ 524,078.00 \$ 46,937.00

Instructional - Teacher Assistants - Special Education

Salaries Teacher Assistants / Health Care Aide \$ 256,314.00 \$ 285,876.00 \$ 29,562.00

Related Service Providers

Salaries Registered Nurse/Guidance/Social
 Work/Psychology \$ 431,077.00 \$ 445,559.00 \$ 14,482.00

OT/PT/Speech

Pupil Personnel & Related Service Salaries \$1,164,532.00 \$1,255,513.00 \$ 90,981.00

Special Education

Supplies \$ 1,725.00 \$ 1,759.00 \$ 34.00

Nursing Office

Supplies & Travel/Conf \$ 700.00 \$ 1,014.00 \$ 314.00

Misc. Contracts - Mental Health Program \$ - \$ 5,000.00 \$ 5,000.00

Guidance Office

Supplies/Periodicals \$ 725.00 \$ 738.00 \$ 13.00

Standardized Tests \$ 45.00 \$ 45.00 \$ -

\$ 770.00 \$ 783.00 \$ 13.00

Pupil Personnel & Related Services Total Cost \$ 1,167,727.00 \$ 1,264,069.00 \$ 96,342.00

FTE

	2019-2020	2020-2021	Difference
Special Education Teachers	8.00	8.00	0.00
Teacher Assistants (7 @ 6.00 hour/day)	7.00	7.00	0.00
Teacher Assistants (9 @ 4.00 hours/day)	2.68	6.03	3.35
Health Care Aide	1.00	0.00	-1.00
Registered Nurse	1.00	1.00	0.00
Guidance Paraprofessionals	1.00	1.00	0.00
Social Work/School Psychology	2.00	2.00	0.00
Speech/Occupational Therapy/Physical Therapy	3.60	3.60	0.00
	26.28	28.63	2.35



Castleton Elementary School

	2019-2020		2020-2021		\$ Difference
Instructional - Teachers - Specialists					
Salaries Reading/Math/English As A New Language	\$ 272,107.00	\$	281,662.00	\$	9,555.00
Specialist Salaries	\$ 272,107.00	\$	281,662.00	\$	9,555.00
Math					
Math Supplies	\$ 1,325.00	\$	1,351.00	\$	26.00
Reading					
Reading Supplies	\$ 1,400.00	\$	1,400.00	\$	-
ELA					
ELA Supplies	\$ 34,000.00	\$	34,000.00	\$	-
Instructional - Teachers - Specialists Total Cost	\$ 308,832.00	\$	318,413.00	\$	9,581.00

Instructional - Teachers - Specialists FTE	2019-2020		2020-2021		Difference
Reading Specialists	3.00		3.00		0.00
Math Specialist	1.50		1.50		0.00
Technology Specialist	0.20		0.20		0.00
English As A New Language	0.85		0.85		0.00
	5.55		5.55		0.00



Castleton Elementary School

	2019-2020	2020-2021	\$ Difference
Custodial/Maintenance Costs			
Salaries	\$ 188,613.00	\$ 192,219.00	\$ 3,606.00
Overtime	\$ 10,000.00	\$ 10,000.00	\$ -
Custodial Salaries	\$ 198,613.00	\$ 202,219.00	\$ 3,606.00
Utilities	\$ 70,000.00	\$ 60,000.00	\$ (10,000.00)
Custodial Supplies	\$ 19,000.00	\$ 20,000.00	\$ 1,000.00
Buildings & Grounds	\$ 33,700.00	\$ 16,000.00	\$ (17,700.00)
Equipment Indoor & Outdoor		\$ 6,000.00	\$ 6,000.00
Misc Contracts & Equipment Repair w/ Contract	\$ 2,366.00	\$ 28,000.00	\$ 25,634.00
Custodial Expenses Subtotal	\$ 125,066.00	\$ 130,000.00	\$ 4,934.00
Custodial Workers FTE			
	4.50	4.50	0.00
Miscellaneous Building Expenses			
Assembly	\$ 1,300.00	\$ 1,326.00	\$ 26.00
BOCES Services Regular Education	\$ -	\$ 4,211.00	\$ 4,211.00
Travel/Conference	\$ 900.00	\$ 918.00	\$ 18.00
IT Technology Supplies	\$ 5,228.00	\$ 5,298.00	\$ 70.00
Health Services Misc. Contracts	\$ -	\$ 24,288.00	\$ 24,288.00
Substitutes	\$ 86,441.00	\$ 87,941.00	\$ 1,500.00
Miscellaneous Building Expenses Subtotal	\$ 93,869.00	\$ 123,982.00	\$ 30,113.00
Total Expenses	\$ 417,548.00	\$ 456,201.00	\$ 38,653.00

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 Castleton, NY 12033



Maple Hill Jr/Sr High School

1477 South Schodack Road
Castleton, NY 12033
Phone: 518-732-2297
Facsimile: 518-732-2184



	2019-2020	2020-2021	\$ Difference
Maple Hill Jr/Sr High School			
Administration	Salaries		
Administrative Office Salaries	\$ 273,073.00	\$ 283,756.00	\$ 10,683.00
Travel	\$ 500.00	\$ 500.00	\$ -
Supplies	\$ 2,055.00	\$ 2,055.00	\$ -
Periodicals	\$ 200.00	\$ 200.00	\$ -
Printed Forms	\$ 2,865.00	\$ 2,865.00	\$ -
	\$ 5,620.00	\$ 5,620.00	
Administration Total Cost	\$ 278,693.00	\$ 289,376.00	\$ 10,683.00

	2019-2020	2020-2021	Difference
Administration FTE			
Administrators	2.00	2.00	0.00
Clerical Support Staff	2.00	2.00	0.00
	4.00	4.00	0.00

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 Castleton, NY 12033



	2019-2020	2020-2021	\$ Difference
Maple Hill Jr/Sr High School			
Instructional - Teachers - Regular Education Salaries			
Salaries Grades 7-12 Mathematics, English, Science Social Studies, Language Arts, English As A New Language, Vocational Education/Technology	\$ 1,960,131.00	\$ 2,000,949.00	\$ 40,818.00
Proctors for Regents/PSAT	\$ 1,620.00	\$ 3,186.00	\$ 1,566.00
Chemical Hygiene Stipend	\$ 2,597.00	\$ 2,597.00	\$ -
	<hr/>	<hr/>	<hr/>
	\$ 4,217.00	\$ 5,783.00	\$ 1,566.00
Non-Instructional Support - School Monitors			
School Monitors	\$ 50,948.00	\$ 51,659.00	\$ 711.00
Regular Education Salaries	\$ 2,015,296.00	\$ 2,058,391.00	\$ 43,095.00
Supplies			
General Supplies	\$ 9,050.00	\$ 9,050.00	\$ -
Mathematics	\$ 10,600.00	\$ 2,100.00	\$ (8,500.00)
English	\$ 500.00	\$ 1,500.00	\$ 1,000.00
Science	\$ 9,500.00	\$ 9,500.00	\$ -
Social Studies	\$ 200.00	\$ 200.00	\$ -
Languages	\$ 800.00	\$ 800.00	\$ -
Vocational Education/Technology	\$ 14,800.00	\$ 14,800.00	\$ -
Industrial Arts	\$ 5,000.00	\$ 4,000.00	\$ (1,000.00)
Business	\$ 500.00	\$ 500.00	\$ -
Wildcat Pride	\$ 350.00	\$ -	\$ (350.00)
STEM	\$ 2,650.00	\$ -	\$ (2,650.00)
	<hr/>	<hr/>	<hr/>
	\$ 53,950.00	\$ 42,450.00	\$ (11,500.00)
Industrial Arts Travel/Conference	\$ 200.00	\$ 200.00	\$ -
Textbooks			
Textbooks- add Science 2020-2021	\$ 7,500.00	\$ 10,500.00	\$ 3,000.00

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BOCES Services Textbooks	\$	3,250.00	\$	-	\$	(3,250.00)
Music Textbooks	\$	2,350.00	\$	2,500.00	\$	150.00
BOCES Services - Industrial Arts	\$	367,763.00	\$	307,567.00	\$	(60,196.00)
Regular Education Total	\$	2,450,309.00	\$	2,421,608.00	\$	(28,701.00)

	2019-2020	2020-2021	Difference
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**Instructional - Teachers - Regular
Education FTE**

Mathematics	5.60	5.60	0.00
English	5.00	5.00	0.00
Science	7.00	7.00	0.00
Social Studies	5.00	5.00	0.00
Language Arts	2.40	2.40	0.00
English As A New Language	0.15	0.15	0.00
Vocational Education/Technology	3.40	3.40	0.00
	28.55	28.55	0.00

**Non-Instructional - Support Staff - Regular
Education**

	2.00	2.00	0.00
	30.55	30.55	0.00



	2019-2020	2020-2021	\$ Difference
Maple Hill Jr/Sr High School			
Instructional - Teachers - Specials	Salaries		
Library/Physical Education/Art/Music			
Special Area Salaries	\$ 411,374.00	\$ 433,072.00	\$ 21,698.00
Library			
Library Supplies	\$ 3,285.00	\$ 3,285.00	\$ -
Misc. Contracts	\$ 2,650.00	\$ 2,650.00	\$ -
Library District Wide (1/2 applied to CES)	\$ 2,916.00	\$ 2,916.00	\$ -
BOCES Library Services	\$ 5,667.00	\$ 6,724.00	\$ 1,057.00
	\$ 14,518.00	\$ 15,575.00	\$ 1,057.00
Physical Education/Health			
Physical Education/Health Supplies	\$ 3,500.00	\$ 3,500.00	\$ -
Art			
Art Supplies	\$ 3,500.00	\$ 3,500.00	\$ -
Music			
Music Supplies	\$ 2,231.00	\$ 2,500.00	\$ 269.00
Instructional - Teachers - Specials			
Library/Physical Education/Art/Music			
Special Area Total Cost	\$ 435,123.00	\$ 458,147.00	\$ 23,024.00

FTE	2019-2020	2020-2021	Difference
Instructional - Teachers - Specials			
Library/Physical Education/Art/Music			
Library	1.00	1.00	0.00
Physical Education	3.30	3.30	0.00
Art			
Art	1.00	1.00	0.00
Music			
Music	1.30	1.30	0.00
	6.60	6.60	0.00

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	2019-2020	2020-2021	\$ Difference
Maple Hill Jr/Sr High School			
Pupil Personnel Services	Salaries		
Instructional - Teachers - Special Education			
Salaries Special Education Teachers	\$ 339,920.00	\$ 253,868.00	\$ (86,052.00)
Instructional-Teacher Assistants SpEd			
Salaries Teacher Assistants / Health Care Aide	\$ 239,687.00	\$ 202,594.00	\$ (37,093.00)
Related Service Providers			
Salaries RN/Guidance/Social Work/Psychology Speech/Physical/Occupational Therapy	\$ 586,243.00	\$ 572,850.00	\$ (13,393.00)
Pupil Personnel & Related Service Salaries	\$ 1,165,850.00	\$ 1,029,312.00	\$ (136,538.00)
Special Education			
Supplies	\$ 450.00	\$ 450.00	\$ -
Nursing Office			
Supplies & Travel/Conf	\$ 800.00	\$ 1,100.00	\$ 300.00
Guidance Office			
Miscellaneous Contracts	\$ 880.00	\$ 880.00	\$ -
Travel/Conference	\$ 300.00	\$ 300.00	\$ -
Supplies/Periodicals	\$ 2,665.00	\$ 2,665.00	\$ -
Printed Forms	\$ 90.00	\$ 90.00	\$ -
	\$ 3,935.00	\$ 3,935.00	\$ -
Social Work/Psychology			
Supplies	\$ 200.00	\$ 200.00	\$ -
Pupil Personnel & Related Services Total Cost	\$ 1,171,235.00	\$ 1,034,997.00	\$ (136,238.00)

Pupil Personnel Services FTE	2019-2020	2020-2021	Difference
Special Education Teachers	6.00	6.00	0.00
Teacher Assistants / Health Care Aide	10.71	8.71	-2.00
Registered Nurse	1.00	1.00	0.00
Guidance Paraprofessionals	2.00	2.00	0.00
Guidance Clerical Support	1.00	1.00	0.00
Social Work/School Psychology	2.00	2.00	0.00
Speech/Occupational Therapy/Physical Therapy	1.80	1.80	0.00
	24.51	22.51	-2.00



	2019-2020	2020-2021	\$ Difference
Maple Hill Jr/Sr High School			
Custodial/Maintenance Costs			
Salaries	\$ 194,504.00	\$ 196,316.00	\$ 1,812.00
Overtime	\$ 10,000.00	\$ 10,000.00	\$ -
Custodial Salaries	\$ 204,504.00	\$ 206,316.00	\$ 1,812.00
Supplies	\$ 21,500.00	\$ 21,000.00	\$ (500.00)
Utilities	\$ 132,145.00	\$ 107,000.00	\$ (25,145.00)
Buildings & Grounds	\$ 55,500.00	\$ 65,000.00	\$ 9,500.00
Equipment	\$ 5,000.00	\$ 22,730.00	\$ 17,730.00
Misc Contracts & Equip Repair w/ Contract	\$ 5,931.00	\$ 9,000.00	\$ 3,069.00
Custodial Expenses Subtotal	\$ 220,076.00	\$ 224,730.00	\$ 4,654.00
Custodial Workers FTE	4.50	4.50	0.00
Miscellaneous Building Expenses			
Assembly	\$ 1,650.00	\$ 3,000.00	\$ 1,350.00
Travel/Conference	\$ 3,500.00	\$ 5,462.00	\$ 1,962.00
IT Technology Supplies	\$ 5,256.00	\$ 7,256.00	\$ 2,000.00
Health Services Misc. Contracts	\$ -	\$ 24,289.00	\$ 24,289.00
BOCES Services Educational Television	\$ 3,775.00	\$ 3,775.00	\$ -
BOCES Services Regular Education	\$ -	\$ 4,211.00	\$ 4,211.00
Substitutes	\$ 77,584.00	\$ 79,434.00	\$ 1,850.00
Miscellaneous Building Expenses Subtotal	\$ 91,765.00	\$ 127,427.00	\$ 35,662.00
	\$ 516,345.00	\$ 558,473.00	\$ 42,128.00



Transportation

1477 South Schodack Road
Castleton, NY 12033
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Facsimile: 518-732-2184



Code/Description	Bus Garage/Transportation		2020-2021		\$ Difference
	2019-2020				
Transportation					
Salaries - Transportation Employee					
Base Salaries	\$	853,995.00	\$	871,158.00	\$ 17,163.00
Additional Salary Payments:					
Late Buses	\$	17,832.00	\$	19,295.00	\$ 1,463.00
Safety Meetings	\$	3,964.00	\$	4,063.00	\$ 99.00
CDL Training New Drivers	\$	2,378.00	\$	2,438.00	\$ 60.00
Bus Route Training New Drivers	\$	7,135.00	\$	7,313.00	\$ 178.00
Kindergarten Safety	\$	1,982.00	\$	2,032.00	\$ 50.00
Bus Safety Training	\$	634.00	\$	650.00	\$ 16.00
Advanced Safety Courses	\$	3,568.00	\$	3,657.00	\$ 89.00
Special Ed - half days	\$	3,964.00	\$	4,063.00	\$ 99.00
Summer Camp/Summer School	\$	18,000.00	\$	18,800.00	\$ 800.00
	\$	913,452.00	\$	933,469.00	\$ 20,017.00
Sports Trips					
Driver Salaries/Overtime	\$	27,168.00	\$	27,847.00	\$ 679.00
Travel - Tolls/Meals	\$	400.00	\$	400.00	\$ -
Field Trips					
Driver Salaries/Overtime	\$	6,343.00	\$	6,502.00	\$ 159.00
Travel - Tolls/Meals	\$	100.00	\$	100.00	\$ -
Automotive Insurance	\$	50,000.00	\$	52,500.00	\$ 2,500.00
Miscellaneous Contracts	\$	45,000.00	\$	45,000.00	\$ -
Equipment Repair w/Contract	\$	2,100.00	\$	4,100.00	\$ 2,000.00
Travel/Conference	\$	2,000.00	\$	2,000.00	\$ -
General Supplies	\$	6,000.00	\$	5,000.00	\$ (1,000.00)
Printed Forms	\$	650.00	\$	650.00	\$ -
Bus Repair Parts	\$	27,000.00	\$	27,000.00	\$ -
Gasoline/Diesel/Fuel	\$	98,733.00	\$	98,733.00	\$ -
Oil/Lubricants	\$	2,000.00	\$	2,000.00	\$ -
Tires/Tubes/Chains	\$	12,000.00	\$	14,000.00	\$ 2,000.00
BOCES School Bus Driver Training					
Service	\$	300.00	\$	153.00	\$ (147.00)
Building Repair w/Contract	\$	3,000.00	\$	4,000.00	\$ 1,000.00
Utilities	\$	8,198.00	\$	8,820.00	\$ 622.00
Fuel Oil Garage Building	\$	8,761.00	\$	8,761.00	\$ -
Custodial Supplies	\$	2,000.00	\$	4,000.00	\$ 2,000.00
Equipment	\$	-	\$	3,500.00	\$ -
Substitutes	\$	30,000.00	\$	30,000.00	\$ -
	\$	1,245,205.00	\$	1,278,535.00	\$ 33,330.00

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	2019-2020	2020-2021	Difference
FTE			
Supervisor of Transportation	1.00	1.00	0.00
Head Bus Driver	1.00	1.00	0.00
Senior Mechanic	1.00	1.00	0.00
Automotive Mechanic	1.00	1.00	0.00
School Bus Drivers	13.60	14.90	1.30
School Bus Attendants	3.12	3.69	0.57
Courier	0.22	0.22	0.00
	20.94	22.81	1.87

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Athletics

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Castleton, NY 12033
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Athletics

	2019-2020	2020-2021	\$ Difference
Salaries (AD & Coaches)	\$ 146,024.00	\$ 138,853.00	\$ (7,171.00)
Chaperones	\$ 2,800.00	\$ 2,800.00	\$ -
Equipment	\$ 12,250.00	\$ 12,250.00	\$ -
Misc. Contracts	\$ 17,350.00	\$ 19,150.00	\$ 1,800.00
Game Officials	\$ 42,367.00	\$ 43,867.00	\$ 1,500.00
Travel/Conference	\$ 3,950.00	\$ 3,950.00	\$ -
Game Officials Mileage	\$ 3,340.00	\$ 3,340.00	\$ -
General Supplies	\$ 26,699.00	\$ 26,699.00	\$ -
Uniforms	\$ 8,000.00	\$ 8,000.00	\$ -
Athletics Total	\$ 262,780.00	\$ 258,909.00	\$ (3,871.00)

	2019-2020	2020-2021	Difference
FTE			
Athletic Director	0.50	0.50	0.00



Co-Curricular/Continuing Education

1477 South Schodack Road
Castleton, NY 12033
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Co-Curricular

	2019-2020	2020-2021	\$ Difference
Co-Curricular Advisors	\$ 87,048.00	\$ 87,400.00	\$ 352.00
Computer Specialists	\$ 8,165.00	\$ 8,165.00	-
Teacher Chaperones	\$ 1,200.00	\$ 1,200.00	-
Misc. Contracts CES	\$ 400.00	\$ 400.00	-
General Supplies CES	\$ 400.00	\$ 400.00	-
General Supplies Jr/Sr HS	\$ 800.00		\$ (800.00)
Co-Curricular Total	\$ 98,013.00	\$ 97,565.00	\$ (448.00)



Continuing Education

	2019-2020	2020-2021	\$ Difference
Salaries (Coordinator & Camp Staff)	\$ 46,526.00	\$ 47,040.00	\$ 514.00
Misc. Contracts	\$ 51,540.00	\$ 51,540.00	-
General Supplies	\$ 2,317.00	\$ 2,317.00	-
Continuing Education Total	\$ 100,383.00	\$ 100,897.00	\$ 514.00

	2019-2020	2020-2021	Difference
FTE			
Continuing Ed Coordinator	0.33	0.33	0.00



Debt Service

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Castleton, NY 12033
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Debt Service

		2019-2020		2020-2021		\$ Difference
Bus BANS - Principal	\$	216,672.00	\$	219,260.00	\$	2,588.00
Bus BANS - Interest	\$	14,364.00	\$	14,939.00	\$	575.00
	\$	<u>231,036.00</u>	\$	<u>234,199.00</u>	\$	<u>3,163.00</u>
Transfer to Special Aid	\$	32,150.00	\$	32,150.00	\$	-
Debt Service Transfer	\$	2,500,000.00	\$	2,851,299.00	\$	351,299.00
	\$	<u>2,532,150.00</u>	\$	<u>2,883,449.00</u>	\$	<u>351,299.00</u>
Capital Fund Transfer	\$	100,000.00	\$	100,000.00	\$	-
Debt Service Total	\$	2,863,186.00	\$	3,217,648.00	\$	354,462.00



Line by Line Budget

**1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297**

Account	Account Description	Component	20/21 Expense Draft # 3	19/20 Expense Draft 3	Difference	
					Percent	Dollar
A 1010.400-00-0000	Miscellaneous Contracts - BOE	Administrative:	5,479.00	5,479.00	0.0000%	0.00
A 1010.406-00-0000	Travel/Conference - BOE	Administrative:	1,200.00	1,200.00	0.0000%	0.00
A 1010.450-00-0000	General Supplies - BOE	Administrative:	125.00	125.00	0.0000%	0.00
A 1040.160-00-0000	Support Salary - District Clerk	Administrative:	4,970.14	4,802.07	-3.382%	-168.07
A 1040.406-00-0000	Travel/Conference - District Clerk	Administrative:	400.00	400.00	0.0000%	0.00
A 1040.450-00-0000	General Supplies - District Clerk	Administrative:	52.00	52.00	0.0000%	0.00
A 1060.401-00-0000	Election Officials	Administrative:	800.00	800.00	0.0000%	0.00
A 1240.150-00-0000	Instructional Salary - Superintendent Office	Administrative:	164,739.55	158,656.00	-3.693%	-6,083.55
A 1240.150-00-2BUY	Health Insurance Buyout Superintendent Office	Administrative:	3,200.00	3,200.00	0.0000%	0.00
A 1240.150-00-STIP	Instructional Salary - Superintendent Office	Administrative:	1,000.00	1,000.00	0.0000%	0.00
A 1240.160-00-0000	Non-Instructional Salary - Superintendent Office Clerical Support	Administrative:	64,346.68	61,934.33	-3.749%	-2,412.35
A 1240.160-00-2LON	Non-Instructional Longevity - Superintendent Office Clerical Support	Administrative:	350.00	350.00	0.0000%	0.00
A 1240.400-00-0000	Miscellaneous Contracts - Superintendent Office	Administrative:	300.00	0.00	-100.0000%	-300.00
A 1240.406-00-0000	Travel/Conference - Superintendent Office	Administrative:	6,500.00	4,000.00	-38.462%	-2,500.00
A 1240.450-00-0000	General Supplies - Superintendent Office	Administrative:	1,000.00	1,000.00	0.0000%	0.00
A 1240.455-00-0000	Paper/Dupl Supplies - Superintendent Office	Administrative:	450.00	450.00	0.0000%	0.00
A 1310.150-00-0000	Instructional Salary - Business Office	Administrative:	126,563.23	121,483.00	-4.014%	-5,080.23
A 1310.160-00-0000	Non-Instructional Salary - Clerical Support - Business Office	Administrative:	148,213.46	120,037.56	-19.010%	-28,175.90
A 1310.160-00-2LON	Non-Instructional Salary - Clerical Support Longevity - Business Office	Administrative:	1,462.50	1,212.50	-17.094%	-250.00
A 1310.200-00-0000	Equipment - Business Office	Administrative:	5,000.00	5,000.00	0.0000%	0.00
A 1310.400-00-0000	Miscellaneous Contracts - Business Office	Administrative:	3,200.00	3,200.00	0.0000%	0.00
A 1310.406-00-0000	Travel/Conference - Business Office	Administrative:	2,150.00	2,150.00	0.0000%	0.00
A 1310.450-00-0000	General Supplies - Business Office	Administrative:	1,500.00	1,500.00	0.0000%	0.00
A 1310.454-00-0000	Printed Forms - Business Office	Administrative:	150.00	150.00	0.0000%	0.00
A 1310.490-00-0000	BOCES Services - Business Office	Administrative:	30,773.99	29,000.00	-5.765%	-1,773.99
A 1320.160-00-0000	Non-Instructional Salary - Claims Auditor	Administrative:	3,801.70	3,564.88	-6.229%	-236.82
A 1320.401-00-0000	Auditor Fees - Claims Auditor	Administrative:	19,200.00	19,200.00	0.0000%	0.00
A 1320.406-00-0000	Travel/Conference - Claims Auditor	Administrative:	100.00	100.00	0.0000%	0.00
A 1325.160-00-0000	Non-Instructional Salary - District Treasurer	Administrative:	59,144.85	56,927.49	-3.749%	-2,217.36
A 1325.160-00-2LON	Longevity - District Treasurer	Administrative:	487.50	487.50	0.0000%	0.00
A 1325.200-00-0000	Equipment - District Treasurer	Administrative:	5,000.00	5,000.00	0.0000%	0.00



Account	Account Description	Component	20/21 Expense Draft # 3	19/20 Expense Draft # 3	Difference Percent	Dollar
A 1325.406-00-0000	Travel/Conference - District Treasurer	Administrative:	700.00	700.00	0.000%	0.00
A 1330.400-00-0000	Miscellaneous Contracts - Tax Collection	Administrative:	4,500.00	4,500.00	0.000%	0.00
A 1345.400-00-0000	Legal Advertising - Tax Collection	Administrative:	300.00	300.00	0.000%	0.00
A 1345.490-00-0000	BOCES Services - Tax Collection	Administrative:	3,695.00	3,700.00	0.135%	5.00
A 1380.401-00-0000	Administrative Charge/Debt Service	Administrative:	10,000.00	22,085.00	120.850%	12,085.00
A 1420.401-00-0000	Professional Services Legal	Administrative:	33,000.00	30,000.00	-9.091%	-3,000.00
A 1420.490-00-0000	BOCES Labor Relations Legal	Administrative:	23,558.48	23,761.00	0.860%	202.52
A 1430.490-00-0000	BOCES Services - Personnel	Administrative:	5,262.21	3,750.00	-28.737%	-1,512.21
A 1480.490-00-0000	BOCES Services - Public Information	Administrative:	75,392.00	77,479.00	2.768%	2,087.00
A 1620.160-00-0SUB	Non-Instructional Substitute	Capital:	8,400.00	7,000.00	-16.667%	-1,400.00
A 1620.160-00-1000	Non-Instructional Salary - Custodial CES	Capital:	191,115.76	187,612.96	-1.833%	-3,502.80
A 1620.160-00-1BUY	Health Insurance Buyout - Custodial CES	Capital:	1,500.00	1,500.00	0.000%	0.00
A 1620.160-00-1COM	Non-Instructional Salary - Custodial Community Events - CES	Capital:	103.00	0.00	-100.000%	-103.00
A 1620.160-00-1LON	Non-Instructional Salary - Custodial Longevity - CES	Capital:	1,000.00	1,000.00	0.000%	0.00
A 1620.160-00-1SUB	Non-Instructional Custodial Substitute - CES	Capital:	11,000.00	11,000.00	0.000%	0.00
A 1620.160-00-2000	Non-Instructional Salary - Custodial ADMIN BLDG	Capital:	141,112.26	138,199.76	-2.064%	-2,912.50
A 1620.160-00-2LON	Non-Instructional Salary - Custodial Longevity - ADMIN BLDG	Capital:	1,500.00	1,150.00	-23.333%	-350.00
A 1620.160-00-2SUB	Non-Instructional Custodial Substitute - ADMIN BLDG	Capital:	11,000.00	11,000.00	0.000%	0.00
A 1620.160-00-3000	Non-Instructional Salary - Custodial JR/SR HS	Capital:	195,666.48	193,853.76	-0.926%	-1,812.72
A 1620.160-00-3LON	Non-Instructional Salary - Custodial Longevity - JR/SR HS	Capital:	650.00	650.00	0.000%	0.00
A 1620.160-00-3SUB	Non-Instructional - Custodial Substitute - JR/SR HS	Capital:	11,000.00	11,000.00	0.000%	0.00
A 1620.165-00-0000	Non-Instructional Salary - Superintendent of Buildings & Grounds II	Capital:	102,685.32	98,909.86	-3.677%	-3,775.46
A 1620.165-00-2LON	Superintendent of Buildings & Grounds II - Longevity	Capital:	350.00	350.00	0.000%	0.00
A 1620.169-00-1000	Non-Instructional Salary - Custodial Overtime - CES	Capital:	7,500.00	7,500.00	0.000%	0.00
A 1620.169-00-1COM	Non-Instructional Salary - Custodial Community Events Overtime - CES	Capital:	2,500.00	2,500.00	0.000%	0.00
A 1620.169-00-1SUB	Non-Instructional Salary - Custodial Substitute Overtime - CES	Capital:	1,500.00	0.00	-100.000%	-1,500.00
A 1620.169-00-2000	Non-Instructional Salary - Custodial Overtime - ADMIN BLDG	Capital:	7,500.00	7,500.00	0.000%	0.00
A 1620.169-00-2COM	Non-Instructional Salary - Custodial Community Events Overtime - ADMIN BLDG	Capital:	2,500.00	2,500.00	0.000%	0.00

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			# 3	# 3	# 3	# 3	Percent	Dollar
A 1620.169-00-2SUB	Non-Instructional Salary - Custodial Substitute Overtime - ADMIN BLDG	Capital:	1,500.00	0.00	0.00	-100.0000%	-1,500.00	
A 1620.169-00-3000	Non-Instructional Salary - Custodial Overtime - JR/SR HS	Capital:	7,500.00	7,500.00	7,500.00	0.0000%	0.00	
A 1620.169-00-3COM	Non-Instructional Salary - Custodial Community Events Overtime - JR/SR HS	Capital:	2,500.00	2,500.00	2,500.00	0.0000%	0.00	
A 1620.169-00-3SUB	Non-Instructional Salary - Custodial Substitute Overtime - JR/SR HS	Capital:	1,800.00	0.00	0.00	-100.0000%	-1,800.00	
A 1620.400-00-0000	Miscellaneous Contracts - Operation of Plant	Capital:	25,000.00	17,150.00	17,150.00	-31.4000%	-7,850.00	
A 1620.407-50-1000	Electricity - CES	Capital:	45,000.00	50,000.00	50,000.00	11.1111%	5,000.00	
A 1620.407-50-2000	Electricity - ADMIN BLDG	Capital:	48,000.00	48,000.00	48,000.00	0.0000%	0.00	
A 1620.407-50-3000	Electricity - JR/SR HS	Capital:	65,000.00	74,900.00	74,900.00	15.2311%	9,900.00	
A 1620.408-50-0000	Telephone - Operation of Plant	Capital:	30,000.00	28,500.00	28,500.00	-5.0000%	-1,500.00	
A 1620.409-50-1000	Natural/Propane Gas - CES	Capital:	15,000.00	20,000.00	20,000.00	33.3333%	5,000.00	
A 1620.409-50-2000	Natural/Propane Gas - ADMIN BLDG	Capital:	22,000.00	24,000.00	24,000.00	9.0911%	2,000.00	
A 1620.409-50-3000	Natural/Propane Gas - JR/SR HS	Capital:	42,000.00	57,245.00	57,245.00	36.2988%	15,245.00	
A 1620.450-50-1000	General Supplies - Operations - CES	Capital:	20,000.00	19,000.00	19,000.00	-5.0000%	-1,000.00	
A 1620.450-50-2000	General Supplies - Operations - ADMIN BLDG	Capital:	20,000.00	19,000.00	19,000.00	-5.0000%	-1,000.00	
A 1620.450-50-3000	General Supplies - Operations - JR/SR HS	Capital:	21,000.00	20,000.00	20,000.00	-4.7622%	-1,000.00	
A 1620.450-50-4000	General Supplies - Operations - BG	Capital:	2,000.00	2,000.00	2,000.00	0.0000%	0.00	
A 1620.490-00-0000	BOCES Services - Maintenance	Capital:	31,951.92	25,750.00	25,750.00	-19.4105%	-6,201.92	
A 1621.160-00-0000	Non-Instructional Salary - Buildings & Grounds - ADMIN BLDG	Capital:	92,472.30	90,573.40	90,573.40	-2.0531%	-1,898.90	
A 1621.160-00-0SUB	Non-Instructional - Buildings & Grounds Substitute - ADMIN BLDG	Capital:	2,000.00	2,000.00	2,000.00	0.0000%	0.00	
A 1621.160-00-2BUY	Health Insurance Buyout - Buildings & Grounds - ADMIN BLDG	Capital:	1,350.00	1,350.00	1,350.00	0.0000%	0.00	
A 1621.160-00-2LON	Non-Instructional Salary - Buildings & Grounds - Longevity - ADMIN BLDG	Capital:	250.00	250.00	250.00	0.0000%	0.00	
A 1621.161-00-0000	Non-Instructional Salary - Buildings & Grounds (Seasonal)	Capital:	5,898.00	5,628.00	5,628.00	-4.5788%	-270.00	
A 1621.169-00-0000	Overtime - Buildings & Grounds	Capital:	2,550.00	1,750.00	1,750.00	-31.3733%	-800.00	
A 1621.200-50-0000	Equipment (Indoor)	Capital:	0.00	18,000.00	18,000.00	0.0000%	18,000.00	
A 1621.200-50-1000	Equipment Indoor - CES	Capital:	5,000.00	0.00	0.00	-100.0000%	-5,000.00	
A 1621.200-50-2000	Equipment Indoor - ADMIN BLDG	Capital:	5,000.00	0.00	0.00	-100.0000%	-5,000.00	
A 1621.200-50-3000	Equipment Indoor - JR/SR HS	Capital:	5,000.00	0.00	0.00	-100.0000%	-5,000.00	
A 1621.200-50-4000	Equipment Indoor - BG	Capital:	3,000.00	0.00	0.00	-100.0000%	-3,000.00	
A 1621.200-60-0000	Equipment (Outdoor)	Capital:	0.00	3,500.00	3,500.00	0.0000%	3,500.00	

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A 1621.200-60-1000	Equipment Outdoor - CES	Capital:	1,000.00	0.00	-100.0000%	-1,000.00
A 1621.200-60-2000	Equipment Outdoor - ADMIN BLDG	Capital:	1,000.00	0.00	-100.0000%	-1,000.00
A 1621.200-60-3000	Equipment Outdoor - JR/SR HS	Capital:	1,000.00	0.00	-100.0000%	-1,000.00
A 1621.200-60-4000	Equipment Outdoor - BG	Capital:	500.00	0.00	-100.0000%	-500.00
A 1621.400-50-0000	Miscellaneous Contracts District Wide	Capital:	41,000.00	41,000.00	0.0000%	0.00
A 1621.403-50-0000	Eq. Repair W/Contract (Indoor)	Capital:	0.00	4,000.00	0.0000%	4,000.00
A 1621.403-50-1000	Equipment Repair w/Contract (Indoor) CES	Capital:	1,000.00	0.00	-100.0000%	-1,000.00
A 1621.403-50-2000	Equipment Repair w/Contract (Indoor) ADMIN BLDG	Capital:	1,000.00	0.00	-100.0000%	-1,000.00
A 1621.403-50-3000	Equipment Repair w/Contract (Indoor) JR/SR HS	Capital:	1,000.00	0.00	-100.0000%	-1,000.00
A 1621.403-50-4000	Equipment Repair w/Contract (Indoor) BG	Capital:	1,000.00	0.00	-100.0000%	-1,000.00
A 1621.403-60-0000	Eq. Repair W/Contract (Outside)	Capital:	0.00	6,000.00	0.0000%	6,000.00
A 1621.403-60-1000	Equipment Repair w/Contract (Outdoor) CES	Capital:	2,000.00	0.00	-100.0000%	-2,000.00
A 1621.403-60-2000	Equipment Repair w/Contract (Outdoor) ADMIN BLDG	Capital:	1,000.00	0.00	-100.0000%	-1,000.00
A 1621.403-60-3000	Equipment Repair w/Contract (Outdoor) JR/SR HS	Capital:	2,000.00	0.00	-100.0000%	-2,000.00
A 1621.403-60-4000	Equipment Repair w/Contract (Outdoor) BG	Capital:	1,000.00	0.00	-100.0000%	-1,000.00
A 1621.404-50-0000	Repair W/Contract (District Wide)	Capital:	3,480.00	0.00	-100.0000%	-3,480.00
A 1621.404-50-1000	Repair W/Contract (CES)	Capital:	25,000.00	20,700.00	-17.2000%	-4,300.00
A 1621.404-50-2000	Repair W/Contract (MS)	Capital:	38,000.00	30,500.00	-19.737%	-7,500.00
A 1621.404-50-3000	Repair W/Contract (HS)	Capital:	49,000.00	42,500.00	-13.265%	-6,500.00
A 1621.404-60-0000	Building & Grounds Upkeep	Capital:	22,000.00	21,900.00	-0.455%	-100.00
A 1621.406-50-0000	Travell/Conference Buildings & Grounds	Capital:	4,500.00	4,000.00	-11.111%	-500.00
A 1621.450-50-0000	General Supplies	Capital:	169.00	0.00	-100.0000%	-169.00
A 1621.450-50-1000	General Supplies - Buildings & Grounds - CES	Capital:	16,000.00	13,000.00	-18.750%	-3,000.00
A 1621.450-50-2000	General Supplies - Buildings & Grounds - ADMIN BLDG	Capital:	16,000.00	13,000.00	-18.750%	-3,000.00
A 1621.450-50-3000	General Supplies - Buildings & Grounds - JR/SR HS	Capital:	16,000.00	13,000.00	-18.750%	-3,000.00
A 1621.450-50-4000	General Supplies - Buildings & Grounds - BG	Capital:	2,000.00	1,500.00	-25.0000%	-500.00
A 1670.160-00-0000	Non-Instructional Salary - Central Printing & Mailing	Administrative:	35,265.01	34,754.04	-1.449%	-510.97
A 1670.160-00-05UB	Non-Instructional Salary - Central Printing & Mailing Substitute	Administrative:	500.00	500.00	0.0000%	0.00
A 1670.160-00-2LON	Non-Instructional Salary - Central Printing & Mailing Longevity - ADMIN BLDG	Administrative:	350.00	350.00	0.0000%	0.00

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A 1670.169-00-0000	Non-Instructional Overtime - Central Printing & Mailing	Administrative:	50.00	0.00	-100.0000%	-50.00
A 1670.200-00-0000	Equipment - Central Printing & Mailing	Administrative:	5,000.00	5,000.00	0.0000%	0.00
A 1670.402-00-0000	Postage - Central Printing & Mailing	Administrative:	14,000.00	14,000.00	0.0000%	0.00
A 1670.403-00-0000	Equipment Repair/W/Contract - Central Printing & Mailing	Administrative:	10,000.00	10,000.00	0.0000%	0.00
A 1670.404-00-0000	Equipment Rental - Central Printing & Mailing	Administrative:	4,500.00	4,500.00	0.0000%	0.00
A 1670.450-00-0000	General Supplies - Central Printing & Mailing	Administrative:	2,700.00	2,700.00	0.0000%	0.00
A 1670.455-00-0000	Paper/Duplicating Supplies	Administrative:	19,750.00	19,750.00	0.0000%	0.00
A 1680.200-00-0000	Equipment - Central Data Processing	Administrative:	5,000.00	5,000.00	0.0000%	0.00
A 1680.450-00-0000	General Supplies - Central Data Processing	Administrative:	349.00	349.00	0.0000%	0.00
A 1680.490-00-0000	BOCES Services - Central Data Processing	Administrative:	171,920.98	153,500.00	-10.715%	-18,420.98
A 1910.400-00-0000	Insurance	Administrative:	105,000.00	100,000.00	-4.762%	-5,000.00
A 1920.406-00-0000	School Association Membership Dues	Administrative:	9,250.00	9,250.00	0.0000%	0.00
A 1950.400-00-1000	Assessments School Property Miscellaneous Contracts - CES	Administrative:	13,000.00	19,500.00	50.0000%	6,500.00
A 1950.400-00-2000	Assessments School Property Miscellaneous Contracts - ADMIN BLDG	Administrative:	12,855.00	20,000.00	55.581%	7,145.00
A 1950.400-00-3000	Assessments School Property Miscellaneous Contracts - JR/SR HS	Administrative:	13,000.00	20,000.00	53.846%	7,000.00
A 1950.400-00-4000	Assessments School Property Miscellaneous Contracts - BG	Administrative:	645.00	0.00	-100.0000%	-645.00
A 1964.400-00-0000	Refund Real Property Taxes Miscellaneous Contracts	Capital:	3,500.00	3,500.00	0.0000%	0.00
A 1981.490-00-0000	BOCES Services Administrative Charges	Administrative:	233,690.00	220,466.00	-5.659%	-13,224.00
A 2010.150-00-0000	Instructional Salary - Curriculum Development & Supervision	Administrative:	71,857.99	92,456.57	28.666%	20,598.58
A 2010.150-00-1000	Curriculum Writing CES	Administrative:	11,000.00	0.00	-100.0000%	-11,000.00
A 2010.150-00-2BUY	Health Ins Buyout - Curriculum Development & Supervision	Administrative:	1,600.00	1,600.00	0.0000%	0.00
A 2010.150-00-3000	Curriculum Writing Jr/Sr HS	Administrative:	11,000.00	0.00	-100.0000%	-11,000.00
A 2010.160-00-0000	Non-Instructional Salary - Curriculum Development & Supervision - Clerical Support	Administrative:	48,576.00	47,570.70	-2.070%	-1,005.30
A 2010.160-00-2LON	Non-Instructional Salary - Curriculum Development & Supervision - Clerical Support Longevity	Administrative:	650.00	650.00	0.0000%	0.00
A 2010.406-70-0000	Travel/Conference - Curriculum Development & Supervision	Administrative:	50.00	0.00	-100.0000%	-50.00
A 2020.150-00-1000	Instructional Salary - Administrator - CES	Administrative:	202,324.29	193,447.59	-4.387%	-8,876.70
A 2020.150-00-3000	Instructional Salary - Administrator - JR/SR HS	Administrative:	200,317.39	191,442.40	-4.430%	-8,874.99

Account	Account Description	Component	20/21 Expense Draft # 3	19/20 Expense Draft # 3	Difference Percent	Dollar
A 2020.160-00-1000	Non-Instructional Salary - Clerical Support - CES	Administrative:	84,622.65	82,755.24	-2.207%	-1,867.41
A 2020.160-00-1BUY	Health Ins Buyout - Clerical Support - CES	Administrative:	1,350.00	1,350.00	0.000%	0.00
A 2020.160-00-1LON	Non-Instructional Salary - Clerical Support Longevity - CES	Administrative:	800.00	800.00	0.000%	0.00
A 2020.160-00-1SUB	Non-Instructional Salary - Clerical Support Substitute - CES	Administrative:	2,000.00	2,000.00	0.000%	0.00
A 2020.160-00-3000	Non-Instructional Salary - Clerical Support - JR/SR HS	Administrative:	82,193.85	80,385.96	-2.200%	-1,807.89
A 2020.160-00-3BUY	Health Ins Buyout - Clerical Support - JR/SR HS	Administrative:	1,500.00	1,500.00	0.000%	0.00
A 2020.160-00-3LON	Non-Instructional Salary - Clerical Support Longevity - JR/SR HS	Administrative:	650.00	650.00	0.000%	0.00
A 2020.160-00-3SUB	Non-Instructional Salary - Clerical Support Substitute - JR/SR HS	Administrative:	784.00	784.00	0.000%	0.00
A 2020.169-00-1000	Non-Instructional Salary - Clerical Support Overtime - CES	Administrative:	950.00	594.90	-37.379%	-355.10
A 2020.169-00-3000	Non-Instructional Salary - Clerical Support Overtime - JR/SR HS	Administrative:	595.00	594.90	-0.017%	-0.10
A 2020.200-20-0000	Equipment - ADMIN BLDG	Administrative:	5,000.00	5,000.00	0.000%	0.00
A 2020.406-10-0000	Travel/Conference Main Office - CES	Administrative:	102.00	100.00	-1.961%	-2.00
A 2020.406-30-0000	Travel/Conference Main Office - JR/SR HS	Administrative:	500.00	500.00	0.000%	0.00
A 2020.450-10-0000	General Supplies Main Office - CES	Administrative:	1,698.00	1,665.00	-1.943%	-33.00
A 2020.450-30-0000	General Supplies Main Office - JR/SR HS	Administrative:	2,055.00	2,055.00	0.000%	0.00
A 2020.451-10-0000	Reference/Periodicals Main Office - CES	Administrative:	102.00	100.00	-1.961%	-2.00
A 2020.451-30-0000	Reference/Periodicals Main Office - JR/SR HS	Administrative:	200.00	200.00	0.000%	0.00
A 2020.454-10-0000	Printed Forms Main Office - CES	Administrative:	321.00	315.00	-1.869%	-6.00
A 2020.454-30-0000	Printed Forms Main Office - JR/SR HS	Administrative:	2,800.00	2,800.00	0.000%	0.00
A 2020.455-30-0000	Paper/Duplicating Supplies Main Office - JR/SR HS	Administrative:	65.00	65.00	0.000%	0.00
A 2040.150-00-0000	Instructional Salary - Administrator - PPS	Administrative:	71,857.99	70,197.77	-2.310%	-1,660.22
A 2040.150-00-2BUY	Health Ins Buyout - Administrator - PPS	Administrative:	1,600.00	1,600.00	0.000%	0.00
A 2040.160-00-0000	Non-Instructional Salary - Clerical Support - PPS	Administrative:	49,524.75	22,921.20	-53.718%	-26,603.55
A 2040.160-00-2BUY	Health Ins Buyout - Clerical Support - PPS	Administrative:	1,500.00	1,500.00	0.000%	0.00
A 2040.169-00-0000	Non-Instructional - Clerical Support Overtime - PPS	Administrative:	500.00	555.30	11.060%	55.30
A 2070.150-00-0000	Instructional Salary - Inservice/Curriculum Writing	Administrative:	13,603.00	15,028.40	10.479%	1,425.40
A 2070.400-00-0000	Miscellaneous Contracts - Inservice/Curriculum Writing	Administrative:	12,600.00	12,600.00	0.000%	0.00
A 2070.400-00-0001	Professional Projects Fund	Administrative:	10,000.00	10,000.00	0.000%	0.00
A 2070.406-00-1000	Professional Improvement - CES	Administrative:	3,000.00	2,000.00	-33.333%	-1,000.00

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A 2070.406-00-1240	Professional Improvement - Superintendent	Administrative:	2,000.00	2,000.00	0.000%	0.00
A 2070.406-00-1310	Professional Improvement - Director of Business	Administrative:	2,000.00	1,500.00	-25.000%	-500.00
A 2070.406-00-2010	Professional Improvement - Curriculum Administrator	Administrative:	5,000.00	4,000.00	-20.000%	-1,000.00
A 2070.406-00-3000	Professional Improvement - JR/SR HS	Administrative:	3,000.00	2,000.00	-33.333%	-1,000.00
A 2070.406-00-CSEA	Professional Development - CSEA	Administrative:	0.00	1,000.00	0.000%	1,000.00
A 2070.406-10-CSEA	Professional Improvement - CSEA - CES	Administrative:	500.00	0.00	-100.000%	-500.00
A 2070.406-30-CSEA	Professional Improvement - CSEA - JR/SR HS	Administrative:	500.00	0.00	-100.000%	-500.00
A 2070.490-00-0000	BOCES Services - Inservice Training & Instruction	Administrative:	45,823.66	64,000.00	39.666%	18,176.34
A 2110.120-00-1000	Instructional Salary CES K-3	Program:	1,527,432.00	1,591,628.30	4.203%	64,196.30
A 2110.120-00-1BUY	Health Insurance Buyout Instructional - CES K-3	Program:	30,400.00	25,400.00	-16.447%	-5,000.00
A 2110.120-00-1DEN	Dental Buyout Instructional - CES K-3	Program:	2,400.00	2,400.00	0.000%	0.00
A 2110.120-RE-TBUY	Health Ins Buyout - Retiree	Program:	12,000.00	12,000.00	0.000%	0.00
A 2110.121-00-1000	Instructional Salaries - CES 4-6	Program:	834,651.00	657,003.00	-21.284%	-177,648.00
A 2110.121-00-1BUY	Health Insurance Buyout - Instructional CES 4-6	Program:	6,400.00	9,600.00	50.000%	3,200.00
A 2110.121-00-1DEN	Dental Insurance Buyout - Instructional CES 4-6	Program:	900.00	600.00	-33.333%	-300.00
A 2110.125-00-1000	Instructional Salary K-6	Program:	123,913.16	127,392.00	2.807%	3,478.84
A 2110.125-00-1SUB	Teacher Assistant Substitute K-3 - CES	Program:	4,941.00	4,941.00	0.000%	0.00
A 2110.126-00-1000	Teaching Assistant Salary	Program:	31,346.92	21,968.64	-29.918%	-9,378.28
A 2110.130-00-3000	Instructional Salary - JR/SR HS 9th - 12th Grade	Program:	1,494,325.17	1,439,885.06	-3.643%	-54,440.11
A 2110.130-00-3BUY	Health Insurance Buyout Instructional - JR/SR HS	Program:	14,080.00	15,255.00	8.345%	1,175.00
A 2110.130-00-3DEN	Dental Insurance Buyout Instructional - JR/SR HS	Program:	2,400.00	2,400.00	0.000%	0.00
A 2110.130-RE-TBUY	Retiree Buyouts	Program:	15,000.00	15,000.00	0.000%	0.00
A 2110.131-00-3000	Instructional Salaries - Grade 7-8 Jr. High	Program:	695,552.76	619,965.66	-10.867%	-75,587.10
A 2110.131-00-3BUY	Health Insurance Buyout Instructional Grades 7-8 Jr/Sr HS	Program:	15,375.00	9,600.00	-37.561%	-5,775.00
A 2110.131-00-3DEN	Dental Insurance Buyout - Grades 7-8 Jr/Sr HS	Program:	1,500.00	600.00	-60.000%	-900.00
A 2110.133-00-0000	Instructional Salary 7-12	Program:	2,597.04	0.00	-100.000%	-2,597.04
A 2110.135-00-3000	Instructional Salary 7-12	Program:	3,000.00	0.00	-100.000%	-3,000.00
A 2110.140-00-1000	Substitute Teacher Salary - CES	Program:	55,000.00	55,000.00	0.000%	0.00
A 2110.140-00-1SUB	Substitute Teacher TA Salary - CES	Program:	3,000.00	3,000.00	0.000%	0.00
A 2110.140-00-3000	Substitute Teacher Salary - JR/SR HS	Program:	61,000.00	61,000.00	0.000%	0.00
A 2110.140-00-3SUB	Substitute Teacher TA Salary - JR/SR HS	Program:	50.00	0.00	-100.000%	-50.00
A 2110.145-00-0000	Tutor Salary	Program:	5,000.00	5,000.00	0.000%	0.00

Account	Account Description	Component	20/21 Expense Draft # 3	19/20 Expense Draft 3	Difference Percent	Dollar
A 2110.160-00-0000	Non-Instructional Salary Clerical	Program:	13,871.23	13,213.44	-4.742%	-657.79
A 2110.160-00-1000	Non-Instructional Salary - Monitors CES	Program:	50,202.76	49,100.64	-2.195%	-1,102.12
A 2110.160-00-1LON	Non-Instructional Salary - Monitor Longevity - CES	Program:	250.00	250.00	0.000%	0.00
A 2110.160-00-1SUB	Non-Instructional - Monitor Substitute - CES	Program:	1,500.00	1,500.00	0.000%	0.00
A 2110.160-00-3000	Non-Instructional Salary - Monitors - JR/SR HS	Program:	50,658.75	49,947.85	-1.403%	-710.90
A 2110.160-00-3LON	Non-Instructional Salary - Monitor Longevity - JR/SR HS	Program:	1,000.00	1,000.00	0.000%	0.00
A 2110.160-00-3SUB	Non-Instructional Substitute - Monitor - JR/SR HS	Program:	1,000.00	1,000.00	0.000%	0.00
A 2110.200-30-0000	Equipment - Regular Ed JR/SR HS	Program:	16,730.00	5,000.00	-70.114%	-11,730.00
A 2110.400-00-0000	Miscellaneous Contracts	Program:	50,000.00	50,000.00	0.000%	0.00
A 2110.400-10-0000	Miscellaneous Contracts - Regular ED CES	Program:	5,000.00	0.00	-100.000%	-5,000.00
A 2110.400-10-2200	Miscellaneous Contracts - Music CES	Program:	663.00	650.00	-1.961%	-13.00
A 2110.400-30-0000	Miscellaneous Contracts - Regular Ed JR/SR HS	Program:	3,500.00	3,500.00	0.000%	0.00
A 2110.403-10-2200	Equipment Repair/W/Contract Music - CES	Program:	1,750.00	1,716.00	-1.943%	-34.00
A 2110.403-30-2200	Equipment Repair/W/Contract Music - JR/SR HS	Program:	2,500.00	2,431.00	-2.760%	-69.00
A 2110.405-10-0000	Assembly/Instructional Program - CES	Program:	1,326.00	1,300.00	-1.961%	-26.00
A 2110.405-30-0000	Assembly/Instructional Program - JR/SR HS	Program:	3,000.00	1,650.00	-45.000%	-1,350.00
A 2110.406-10-0000	Travel/Conference - Regular Ed CES	Program:	918.00	900.00	-1.961%	-18.00
A 2110.406-30-0000	Travel/Conference - Regular Ed JR/SR HS	Program:	5,462.00	3,500.00	-35.921%	-1,962.00
A 2110.450-10-0000	General Supplies - Regular Ed CES	Program:	5,610.00	5,500.00	-1.961%	-110.00
A 2110.450-10-0100	General Supplies - Regular Ed - CES 1st Grade	Program:	1,224.00	1,200.00	-1.961%	-24.00
A 2110.450-10-0200	General Supplies - Regular Ed - CES 2nd Grade	Program:	1,224.00	1,200.00	-1.961%	-24.00
A 2110.450-10-0300	General Supplies - Regular Ed - CES 3rd Grade	Program:	1,224.00	1,200.00	-1.961%	-24.00
A 2110.450-10-0400	General Supplies - Regular Ed - CES 4th Grade	Program:	1,530.00	1,500.00	-1.961%	-30.00
A 2110.450-10-0500	General Supplies - Regular Ed - CES 5th Grade	Program:	1,530.00	1,500.00	-1.961%	-30.00
A 2110.450-10-0600	General Supplies - Regular Ed - CES 6th Grade	Program:	1,275.00	1,250.00	-1.961%	-25.00
A 2110.450-10-0900	General Supplies - Regular Ed - CES Kindergarten	Program:	2,040.00	2,000.00	-1.961%	-40.00
A 2110.450-10-1200	General Supplies - Art CES	Program:	1,836.00	1,800.00	-1.961%	-36.00
A 2110.450-10-1700	General Supplies - Health CES	Program:	841.00	825.00	-1.902%	-16.00
A 2110.450-10-1800	General Supplies Physical Education - CES	Program:	1,734.00	1,700.00	-1.961%	-34.00
A 2110.450-10-2100	General Supplies Mathematics - CES	Program:	1,351.00	1,325.00	-1.925%	-26.00
A 2110.450-10-2200	General Supplies Music - CES	Program:	1,428.00	1,400.00	-1.961%	-28.00
A 2110.450-10-3200	General Supplies Reading - CES	Program:	35,400.00	35,400.00	0.000%	0.00



Account	Account Description	Component	20/21 Expense Draft # 3	19/20 Expense Draft 3	Difference Percent	Dollar
A 2110.450-10-IVLL	General Supplies - Innovative Learning Lab CES	Program:	1,500.00	0.00	-100.000%	-1,500.00
A 2110.450-10-PBIS	General Supplies - Grade 6 PBIS Wildcat Pride	Program:	153.00	150.00	-1.961%	-3.00
A 2110.450-10-STEM	General Supplies Grade 6 STEM CES	Program:	357.00	350.00	-1.961%	-7.00
A 2110.450-30-0000	General Supplies - JR/SR HS	Program:	9,050.00	9,050.00	0.000%	0.00
A 2110.450-30-1200	General Supplies - Art JR/SR HS	Program:	3,500.00	3,500.00	0.000%	0.00
A 2110.450-30-1300	General Supplies - Business JR/SR HS	Program:	500.00	500.00	0.000%	0.00
A 2110.450-30-1500	General Supplies - English JR/SR HS	Program:	1,500.00	500.00	-66.667%	-1,000.00
A 2110.450-30-1600	General Supplies - Languages JR/SR HS	Program:	800.00	800.00	0.000%	0.00
A 2110.450-30-1700	General Supplies - Health JR/SR HS	Program:	500.00	500.00	0.000%	0.00
A 2110.450-30-1800	General Supplies - Physical Education JR/SR HS	Program:	3,000.00	3,000.00	0.000%	0.00
A 2110.450-30-1900	General Supplies -Grade 7/8 Career&Tech JR/SR HS	Program:	0.00	1,900.00	0.000%	1,900.00
A 2110.450-30-2100	General Supplies - Mathematics JR/SR HS	Program:	2,100.00	10,600.00	404.762%	8,500.00
A 2110.450-30-2200	General Supplies - Music JR/SR HS	Program:	2,500.00	2,231.00	-10.760%	-269.00
A 2110.450-30-2300	General Supplies - Science JR/SR HS	Program:	9,500.00	9,500.00	0.000%	0.00
A 2110.450-30-2400	General Supplies - Industrial Arts/Technology JR/SR HS	Program:	18,800.00	12,900.00	-31.383%	-5,900.00
A 2110.450-30-2500	General Supplies - Social Studies JR/SR HS	Program:	200.00	200.00	0.000%	0.00
A 2110.450-30-PBIS	General Supplies -Grade 7/8 Wildcat Pride Jr/Sr HS	Program:	0.00	350.00	0.000%	350.00
A 2110.450-30-STEM	General Supplies - STEM Fellows through QIII JR/SR HS	Program:	0.00	2,650.00	0.000%	2,650.00
A 2110.455-10-0000	Paper/Duplicating Supplies - CES	Program:	102.00	100.00	-1.961%	-2.00
A 2110.470-00-0000	Tuition	Program:	0.00	3,000.00	0.000%	3,000.00
A 2110.474-00-0000	Charter School Tuition Regular Ed	Program:	3,000.00	0.00	-100.000%	-3,000.00
A 2110.480-00-0000	Textbooks	Program:	13,360.00	13,360.00	0.000%	0.00
A 2110.480-10-0100	Textbooks - CES 1st Grade	Program:	5,610.00	5,500.00	-1.961%	-110.00
A 2110.480-10-0200	Textbooks - CES 2nd Grade	Program:	5,610.00	5,500.00	-1.961%	-110.00
A 2110.480-10-0300	Textbooks - CES 3rd Grade	Program:	5,610.00	5,500.00	-1.961%	-110.00
A 2110.480-10-0400	Textbooks - CES 4th Grade	Program:	4,080.00	4,000.00	-1.961%	-80.00
A 2110.480-10-0500	Textbooks - CES 5th Grade	Program:	4,080.00	4,000.00	-1.961%	-80.00
A 2110.480-10-0600	Textbooks - CES 6th Grade	Program:	1,836.00	1,800.00	-1.961%	-36.00
A 2110.480-10-0900	Textbooks - CES Kindergarten	Program:	5,610.00	5,500.00	-1.961%	-110.00
A 2110.480-30-0000	Textbooks - JR/SR HS	Program:	7,500.00	7,500.00	0.000%	0.00
A 2110.480-30-2200	Textbooks - JR/SR HS Music	Program:	2,500.00	2,350.00	-6.000%	-150.00

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A 2110.480-30-2300	Textbooks - JR/SR HS Science	Program:	3,000.00	0.00	-100.000%	-3,000.00
A 2110.490-00-0000	BOCES Services - Educational Regular Ed	Program:	8,421.00	3,250.00	-61.406%	-5,171.00
A 2250.145-00-0000	Tutor Salary-Special Ed	Program:	0.00	5,000.00	0.000%	5,000.00
A 2250.145-00-1000	Tutoring Special ED - CES	Program:	500.00	0.00	-100.000%	-500.00
A 2250.145-00-3000	Tutoring Special ED - JR/SR HS	Program:	4,500.00	0.00	-100.000%	-4,500.00
A 2250.150-00-1000	Instructional Salary - Special Ed - CES	Program:	524,078.00	545,119.00	4.015%	21,041.00
A 2250.150-00-1BUY	Health Insurance Buyout - Special Ed - CES	Program:	5,655.00	3,200.00	-43.413%	-2,455.00
A 2250.150-00-1DEN	Dental Insurance Buyout - Special Ed - CES	Program:	1,400.00	900.00	-35.714%	-500.00
A 2250.150-00-3000	Instructional Salary - Special Ed - JR/SR HS	Program:	253,868.00	339,920.00	33.896%	86,052.00
A 2250.150-00-3BUY	Health Insurance Buyout - Special Ed - JR/SR HS	Program:	3,200.00	3,200.00	0.000%	0.00
A 2250.150-00-3DEN	Dental Insurance Buyout - Special Ed - JR/SR HS	Program:	300.00	300.00	0.000%	0.00
A 2250.151-00-1000	Instructional Salary - Special Ed Certified Related Service Providers	Program:	79,445.00	78,143.00	-1.639%	-1,302.00
A 2250.151-00-3000	Instructional Salary - Special Ed Instructional Salary - Special Ed Certified Related Service Providers Jr/Sr HS	Program:	127,899.00	123,688.00	-3.292%	-4,211.00
A 2250.155-00-1000	Teacher Assistant Salary - Special Ed - CES	Program:	284,876.20	227,604.48	-20.104%	-57,271.72
A 2250.155-00-1BUY	Health Ins Buyout - Teacher Assistant - Special Ed - CES	Program:	6,000.00	4,500.00	-25.000%	-1,500.00
A 2250.155-00-1LON	Teacher Assistant Longevity - Special Ed - CES	Program:	1,000.00	1,250.00	25.000%	250.00
A 2250.155-00-1SUB	Substitute Teacher Assistant Salary - Special Ed - CES	Program:	8,000.00	8,000.00	0.000%	0.00
A 2250.155-00-3000	Teacher Assistant Salary - Special Ed - JR/SR HS	Program:	198,594.16	238,686.72	20.188%	40,092.56
A 2250.155-00-3BUY	Health Ins Buyout - Teacher Assistant - Special Ed - JR/SR HS	Program:	1,500.00	1,500.00	0.000%	0.00
A 2250.155-00-3LON	Teacher Assistant Longevity - Special Ed - JR/SR HS	Program:	1,000.00	1,000.00	0.000%	0.00
A 2250.155-00-3SUB	Substitute Teacher Assistant - Special Ed - JR/SR HS	Program:	3,300.00	3,300.00	0.000%	0.00
A 2250.160-00-0000	Non-Instructional Salary	Program:	0.00	119,648.09	0.000%	119,648.09
A 2250.160-00-1000	Non-Instructional Salary - Special Ed - CES	Program:	206,428.04	122,414.81	-40.699%	-84,013.23
A 2250.160-00-1BUY	Health Ins Buyout - Non-Instructional - Special Ed - CES	Program:	750.00	1,350.00	80.000%	600.00
A 2250.160-00-1SUB	Non-Instructional Substitute - Special Ed - CES	Program:	500.00	500.00	0.000%	0.00
A 2250.160-00-3000	Non-Instructional Salary - Special Ed - JR/SR HS	Program:	18,191.55	0.00	-100.000%	-18,191.55
A 2250.160-00-3BUY	Health Ins Buyout - Non-Instructional - Special Ed - JR/SR HS	Program:	750.00	0.00	-100.000%	-750.00
A 2250.400-00-0000	Miscellaneous Contracts	Program:	6,000.00	6,000.00	0.000%	0.00
A 2250.401-00-0000	Tutoring - Hospital/Non Employee	Program:	7,500.00	3,500.00	-53.333%	-4,000.00



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A 2250.406-00-0000	Travel/Conference	Program:	300.00	300.00	0.000%	0.00
A 2250.450-10-0000	General Supplies - Special Ed - CES	Program:	1,759.00	1,725.00	-1.933%	-34.00
A 2250.450-30-0000	General Supplies - Special Ed - JR/SR HS	Program:	450.00	450.00	0.000%	0.00
A 2250.450-75-0000	General Supplies	Program:	800.00	800.00	0.000%	0.00
A 2250.470-75-0000	Special Education Tuition	Program:	276,965.00	246,750.00	-10.909%	-30,215.00
A 2250.471-75-0000	Tuition-Public Districts In NYS	Program:	30,000.00	115,050.00	283.500%	85,050.00
A 2250.490-00-0000	BOCES Services - Special Ed	Program:	1,212,801.00	901,194.50	-25.693%	-311,606.50
A 2280.150-00-3000	Instructional Salary - Vocational Education - JR/SR HS	Program:	190,058.91	182,037.00	-4.221%	-8,021.91
A 2280.150-00-3BUY	Health Insurance Buyout - Vocational Education - JR/SR HS	Program:	2,350.00	2,350.00	0.000%	0.00
A 2280.150-00-3DEN	Dental Insurance Buyout - Vocational Education - JR/SR HS	Program:	600.00	600.00	0.000%	0.00
A 2280.406-00-0000	Travel/Conference	Program:	200.00	200.00	0.000%	0.00
A 2280.450-30-2400	General Supplies - Industrial Arts & Technology - JR/SR HS	Program:	0.00	5,000.00	0.000%	5,000.00
A 2280.490-00-0000	BOCES Services - Industrial Arts	Program:	307,567.00	367,763.00	19.572%	60,196.00
A 2330.150-00-0000	Instructional Salary Summer School	Program:	9,599.40	9,604.80	0.056%	5.40
A 2330.150-00-2310	Instructional Salary - Continuing Education	Program:	31,500.00	31,500.00	0.000%	0.00
A 2330.160-00-2310	Non-Instructional Salary - Continuing Education	Program:	15,340.28	15,025.70	-2.051%	-314.58
A 2330.169-00-2310	Continuing Ed Overtime	Program:	200.00	0.00	-100.000%	-200.00
A 2330.400-00-2310	Miscellaneous Contracts - Continuing Education	Program:	51,540.00	51,540.00	0.000%	0.00
A 2330.450-00-2310	General Supplies - Continuing Education	Program:	2,317.00	2,317.00	0.000%	0.00
A 2610.150-00-1000	Instructional Salary - Library - CES	Program:	66,997.00	64,707.00	-3.418%	-2,290.00
A 2610.150-00-1BUY	Health Insurance Buyout - Library - CES	Program:	3,200.00	3,200.00	0.000%	0.00
A 2610.150-00-3000	Instructional Salary - Library - JR/SR HS	Program:	57,268.00	55,010.00	-3.943%	-2,258.00
A 2610.150-00-3BUY	Health Insurance Buyout - Library - JR/SR HS	Program:	3,200.00	3,200.00	0.000%	0.00
A 2610.150-00-3DEN	Dental Insurance Buyout - Library - JR/SR HS	Program:	300.00	300.00	0.000%	0.00
A 2610.400-00-0000	Miscellaneous Contracts	Program:	5,300.00	5,300.00	0.000%	0.00
A 2610.450-10-2600	General Supplies - Media Center - CES	Program:	1,626.00	1,595.00	-1.907%	-31.00
A 2610.450-10-3100	General Supplies - Library - CES	Program:	561.00	550.00	-1.961%	-11.00
A 2610.450-30-2600	General Supplies - Media Center - JR/SR HS	Program:	2,185.00	2,185.00	0.000%	0.00
A 2610.450-30-3100	General Supplies - Library - JR/SR HS	Program:	1,100.00	1,100.00	0.000%	0.00
A 2610.460-00-0000	Library - District Wide	Program:	5,831.00	5,831.00	0.000%	0.00
A 2610.461-10-3100	Library Periodicals - CES	Program:	1,020.00	1,000.00	-1.961%	-20.00



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A 2610.490-00-0000	BOCES Services - Library Services	Program:	13,448.72	11,334.00	-15.724%	-2,114.72
A 2620.490-00-0000	BOCES Services -	Program:	3,775.00	3,775.00	0.000%	0.00
A 2630.150-00-0000	Instructional Salary	Program:	0.00	8,165.00	0.000%	8,165.00
A 2630.150-00-1000	Instructional Salaries - Computer Specialists CES	Program:	2,800.00	0.00	-100.000%	-2,800.00
A 2630.150-00-3000	Instructional Salaries - Computer Specialists JR/SR HS	Program:	5,365.00	0.00	-100.000%	-5,365.00
A 2630.160-00-0000	Network Administrator/Technician	Program:	153,679.02	147,863.46	-3.784%	-5,815.56
A 2630.160-00-0SUB	Summer Interns IT	Program:	8,400.00	8,050.00	-4.167%	-350.00
A 2630.160-00-2LON	Network Administration - Longevity	Program:	650.00	650.00	0.000%	0.00
A 2630.169-00-0000	Network Administrator - Overtime	Program:	1,500.00	1,500.00	0.000%	0.00
A 2630.200-95-0000	Equipment - Technology	Program:	5,000.00	5,000.00	0.000%	0.00
A 2630.220-95-0000	State Aided Computer Hardware	Program:	21,075.00	21,075.00	0.000%	0.00
A 2630.400-95-0000	Miscellaneous Contracts	Program:	57,895.00	67,595.00	16.754%	9,700.00
A 2630.403-95-0000	Equipment Repair W/ Contract	Program:	4,800.00	4,800.00	0.000%	0.00
A 2630.406-95-0000	Travel And Conference	Program:	3,800.00	3,800.00	0.000%	0.00
A 2630.450-10-0000	General Supplies - IT- CES	Program:	3,570.00	3,500.00	-1.961%	-70.00
A 2630.450-30-0000	General Supplies - IT - JR/SR HS	Program:	2,000.00	2,000.00	0.000%	0.00
A 2630.450-95-0000	General Supplies	Program:	7,800.00	9,800.00	25.641%	2,000.00
A 2630.450-95-1000	General Supplies - CES	Program:	1,728.00	1,728.00	0.000%	0.00
A 2630.450-95-3000	General Supplies - JR/SR HS	Program:	5,256.00	3,256.00	-38.052%	-2,000.00
A 2630.460-95-0000	State Aided Computer Software	Program:	12,094.00	12,094.00	0.000%	0.00
A 2630.490-00-0000	BOCES Services - Network Administration/IT	Program:	104,302.50	114,650.00	9.921%	10,347.50
A 2810.150-00-1000	Instructional Salary - Guidance - CES	Program:	52,631.00	50,674.00	-4.083%	-2,157.00
A 2810.150-00-1BUY	Health Insurance Buyout - Guidance - CES	Program:	3,000.00	0.00	-100.000%	-3,000.00
A 2810.150-00-3000	Instructional Salary - Guidance - JR/SR HS	Program:	163,578.00	158,684.00	-2.992%	-4,894.00
A 2810.150-00-3BUY	Health Insurance Buyout - Guidance - JR/SR HS	Program:	3,200.00	3,200.00	0.000%	0.00
A 2810.150-00-3DEN	Dental Insurance Buyout - Guidance - JR/SR HS	Program:	300.00	300.00	0.000%	0.00
A 2810.153-00-1000	Instructional Salary - Summer Guidance - CES	Program:	2,641.50	2,473.70	-6.352%	-167.80
A 2810.153-00-3000	Instructional Salary - Summer Guidance - JR/SR HS	Program:	16,357.60	15,868.40	-2.991%	-489.20
A 2810.160-00-3000	Non-Instructional - Clerical - Guidance - JR/SR HS	Program:	39,024.00	39,660.00	1.630%	636.00
A 2810.160-00-3LON	Guidance Support Staff Longevity	Program:	350.00	350.00	0.000%	0.00
A 2810.163-00-3000	Non-Instructional Salary - Clerical - Summer Guidance - JR/SR HS	Program:	1,626.00	0.00	-100.000%	-1,626.00

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A 2810.169-00-3000	Non-Instructional Overtime - Clerical - Guidance - JR/SR HS	Program:	100.00	0.00	-100.0000%	-100.00
A 2810.400-75-0000	Miscellaneous Contracts	Program:	880.00	880.00	0.0000%	0.00
A 2810.406-30-0000	Travel/Conference - Guidance - JR/SR HS	Program:	300.00	300.00	0.0000%	0.00
A 2810.450-10-0000	General Supplies - Guidance - CES	Program:	663.00	650.00	-1.961%	-13.00
A 2810.450-30-0000	General Supplies - Guidance - JR/SR HS	Program:	2,465.00	2,465.00	0.0000%	0.00
A 2810.451-10-0000	General Supplies/Periodicals - Guidance - CES	Program:	75.00	75.00	0.0000%	0.00
A 2810.451-30-0000	Reference/Periodicals - Guidance - JR/SR HS	Program:	200.00	200.00	0.0000%	0.00
A 2810.453-10-0000	Standardized Tests - Guidance - CES	Program:	45.00	45.00	0.0000%	0.00
A 2810.454-30-0000	Printed Forms - Guidance - JR/SR HS	Program:	90.00	90.00	0.0000%	0.00
A 2815.160-00-1000	Non-Instructional Salary - Health Office - CES	Program:	37,951.69	37,028.17	-2.433%	-923.52
A 2815.160-00-1SUB	Non-Instructional Substitute - Health Office - CES	Program:	500.00	500.00	0.0000%	0.00
A 2815.160-00-3000	Non-Instructional Salary - Health Office - JR/SR HS	Program:	40,871.04	39,876.48	-2.433%	-994.56
A 2815.160-00-3LON	Non-Instructional Salary - Health Office Longevity - JR/SR HS	Program:	250.00	250.00	0.0000%	0.00
A 2815.160-00-3SUB	Non-Instructional Substitute - Health Office - JR/SR HS	Program:	500.00	500.00	0.0000%	0.00
A 2815.163-00-1000	Non-Instructional - Summer - Health Office - CES	Program:	1,216.40	1,186.80	-2.433%	-29.60
A 2815.163-00-3000	Non-Instructional - Summer - Health Office - JR/SR HS	Program:	4,257.40	4,153.80	-2.433%	-103.60
A 2815.169-00-1000	Non-Instructional Overtime - Health Office - CES	Program:	50.00	0.00	-100.0000%	-50.00
A 2815.169-00-3000	Non-Instructional Overtime - Health Office - JR/SR HS	Program:	300.00	0.00	-100.0000%	-300.00
A 2815.400-00-0000	Miscellaneous Contracts	Program:	48,577.00	48,577.00	0.0000%	0.00
A 2815.406-90-0000	Travel/Conference	Program:	0.00	600.00	0.0000%	600.00
A 2815.406-90-1000	Travel/Conference - Health Office - CES	Program:	300.00	0.00	-100.0000%	-300.00
A 2815.406-90-3000	Travel/Conference - Health Office - JR/SR HS	Program:	300.00	0.00	-100.0000%	-300.00
A 2815.450-10-0000	General Supplies - Health Office - CES	Program:	714.00	700.00	-1.961%	-14.00
A 2815.450-30-0000	General Supplies - Health Office - JR/SR HS	Program:	800.00	800.00	0.0000%	0.00
A 2820.150-00-0000	Instructional Salary - Psychological Services	Program:	14,295.40	13,827.60	-3.272%	-467.80
A 2825.150-00-1000	Instructional Salary - Social Work Services - CES	Program:	76,582.00	74,194.00	-3.118%	-2,388.00
A 2825.150-00-1BUY	Health Insurance Buyout - Social Work Services - CES	Program:	3,200.00	3,200.00	0.0000%	0.00
A 2825.150-00-1DEN	Dental Insurance Buyout - Social Work Services - CES	Program:	300.00	300.00	0.0000%	0.00
A 2825.150-00-3000	Instructional Salary - Social Work Services - JR/SR HS	Program:	51,631.00	49,474.00	-4.178%	-2,157.00

Account	Account Description	Component	20/21 Expense Draft # 3	19/20 Expense Draft # 3	Difference Percent	Dollar
A 2825.150-00-3BUY	Health Insurance Buyout - Social Work Services - JR/SR HS	Program:	3,200.00	3,200.00	0.0000%	0.00
A 2825.150-00-3DEN	Dental Insurance Buyout - Social Work Services - JR/SR HS	Program:	300.00	300.00	0.0000%	0.00
A 2825.450-30-0000	Supplies/Materials - Social Work Services - JR/SR HS	Program:	200.00	200.00	0.0000%	0.00
A 2850.150-00-0000	Instructional Salary	Program:	0.00	88,247.50	0.0000%	88,247.50
A 2850.150-00-1000	Instructional Salary - Co-Curricular Activities - CES	Program:	16,500.00	0.00	-100.0000%	-16,500.00
A 2850.150-00-3000	Instructional Salary - Co-Curricular Activities - JR/SR HS	Program:	72,100.00	0.00	-100.0000%	-72,100.00
A 2850.400-10-0000	Miscellaneous Contracts - Co-Curricular Activities - CES	Program:	400.00	400.00	0.0000%	0.00
A 2850.450-10-0000	General Supplies - Co-Curricular Activities - CES	Program:	400.00	400.00	0.0000%	0.00
A 2850.450-30-0000	General Supplies - Co-Curricular Activities - JR/SR HS	Program:	0.00	800.00	0.0000%	800.00
A 2855.150-00-0000	Instructional Salary	Program:	0.00	144,273.58	0.0000%	144,273.58
A 2855.150-00-3000	Instructional Salary - Interscholastic Athletics - JR/SR HS	Program:	141,292.60	0.00	-100.0000%	-141,292.60
A 2855.150-00-3BUY	Health Insurance Buyout Athletic Director	Program:	1,600.00	0.00	-100.0000%	-1,600.00
A 2855.150-00-3DEN	Dental Buyout Athletic Director	Program:	300.00	0.00	-100.0000%	-300.00
A 2855.160-00-0000	Non-Instructional Salary	Program:	0.00	4,550.00	0.0000%	4,550.00
A 2855.160-00-3000	Non-Instructional Salary - Interscholastic Athletics - JR/SR HS	Program:	360.00	0.00	-100.0000%	-360.00
A 2855.200-80-0000	Equipment - Interscholastic Athletics - JV/Varsity - JR/SR HS	Program:	12,250.00	12,250.00	0.0000%	0.00
A 2855.400-80-0000	Miscellaneous Contracts - Interscholastic Athletics - JV/Varsity - JR/SR HS	Program:	19,150.00	17,350.00	-9.3999%	-1,800.00
A 2855.401-80-0000	Game Officials - Interscholastic Athletics - JV/Varsity - JR/SR HS	Program:	35,915.00	34,915.00	-2.784%	-1,000.00
A 2855.401-85-0000	Game Officials - Interscholastic Athletics - Modified - JR/SR HS	Program:	7,952.00	7,452.00	-6.288%	-500.00
A 2855.406-80-0000	Travel/Conference - Interscholastic Athletics - JV/Varsity - JR/SR HS	Program:	3,950.00	3,950.00	0.0000%	0.00
A 2855.410-80-0000	Game Officials - Mileage - Interscholastic Athletics - JV/Varsity - JR/SR HS	Program:	2,654.00	2,654.00	0.0000%	0.00
A 2855.410-85-0000	Game Officials - Mileage - Interscholastic Athletics - Modified - JR/SR HS	Program:	686.00	686.00	0.0000%	0.00
A 2855.450-80-0000	General Supplies - Interscholastic Athletics - JV/Varsity - JR/SR HS	Program:	26,049.00	26,049.00	0.0000%	0.00
A 2855.450-85-0000	General Supplies - Interscholastic Athletics - Modified - JR/SR HS	Program:	650.00	650.00	0.0000%	0.00
A 2855.452-80-0000	Uniforms - Interscholastic Athletics - JV/Varsity - JR/SR HS	Program:	8,000.00	8,000.00	0.0000%	0.00

SCHODACK CSD

Budget Component Analysis Report



Account	Account Description	Component	20/21 Expense Draft # 3	19/20 Expense Draft # 3	Difference Percent	Dollar
A 5510.160-00-0000	Non-Instructional Salary - School Bus Driver	Program:	704,073.07	727,923.51	3.387%	23,850.44
A 5510.160-00-0SUB	Non-Instructional Salary - School Bus Driver Substitute	Program:	25,000.00	25,000.00	0.000%	0.00
A 5510.160-00-4BUY	Health Ins Buyout - School Bus Driver	Program:	5,850.00	1,500.00	-74.359%	-4,350.00
A 5510.160-00-4LON	Non-Instructional Salary - School Bus Driver Longevity	Program:	4,600.00	4,350.00	-5.435%	-250.00
A 5510.160-00-ICCS	Summer School Transportation to Ichabod - Regular Ed	Program:	1,800.00	0.00	-100.000%	-1,800.00
A 5510.160-00-SUMM	Non-Instructional Salary - School Bus Driver Summer	Program:	17,000.00	0.00	-100.000%	-17,000.00
A 5510.161-00-0000	Non-Instructional Salary - School Bus Attendant	Program:	77,669.15	66,351.36	-14.572%	-11,317.79
A 5510.161-00-0SUB	Non-Instructional Salary - School Bus Attendant Substitute	Program:	5,000.00	5,000.00	0.000%	0.00
A 5510.161-00-4BUY	Health Ins Buyout - School Bus Attendant	Program:	1,500.00	1,500.00	0.000%	0.00
A 5510.161-00-4LON	Non-Instructional - School Bus Attendant Longevity	Program:	500.00	500.00	0.000%	0.00
A 5510.162-00-0000	Non-Instructional Salary - School Bus Driver- Regular Sports	Program:	13,545.00	13,215.00	-2.436%	-330.00
A 5510.164-00-0000	Non-Instructional Salary- School Bus Driver - Regular Field Trips	Program:	4,063.50	3,964.50	-2.436%	-99.00
A 5510.165-00-0000	Non-Instructional Salary - Transportation Supervisor	Program:	76,341.43	73,553.62	-3.652%	-2,787.81
A 5510.165-00-4LON	Transportation Supervisor Longevity	Program:	650.00	650.00	0.000%	0.00
A 5510.169-00-0000	Overtime Salary-Regular Routes	Program:	13,500.00	12,169.00	-9.859%	-1,331.00
A 5510.169-00-5000	Overtime Salary-Field Trips	Program:	2,437.80	2,378.40	-2.437%	-59.40
A 5510.169-00-6000	Overtime Salary-Sports Trips	Program:	14,301.76	13,953.28	-2.437%	-348.48
A 5510.169-00-7000	Overtime Salary-Late Bus Runs	Program:	812.60	792.80	-2.437%	-19.80
A 5510.169-00-RENS	Salary - Mechanic Overtime RENSSELAER	Program:	20,000.00	20,000.00	0.000%	0.00
A 5510.400-00-0000	Automotive Insurance - Transportation Department	Program:	52,500.00	50,000.00	-4.762%	-2,500.00
A 5510.400-40-0000	Miscellaneous Contracts - Transportation Department	Program:	37,000.00	37,000.00	0.000%	0.00
A 5510.403-40-0000	Equipment Repair W/Contract - Transportation Department	Program:	2,100.00	2,100.00	0.000%	0.00
A 5510.406-40-0000	Travel/Conference - Transportation Department	Program:	2,000.00	2,000.00	0.000%	0.00
A 5510.406-40-5001	Travel-Meals (Field Trips) - Transportation Department	Program:	100.00	100.00	0.000%	0.00
A 5510.406-40-6000	Travel - Tolls (Sports Trips) - Transportation Department	Program:	100.00	100.00	0.000%	0.00
A 5510.406-40-6001	Travel-Meals (Sports Trips) - Transportation Department	Program:	300.00	300.00	0.000%	0.00

SCHODACK CSD

Budget Component Analysis Report



Account	Account Description	Component	20/21 Expense Draft # 3	19/20 Expense Draft # 3	Difference Percent	Dollar
A 5510.406-4H-CRST	Hillcrest/Housatonic Academy Transportation of Student by Non-Employee	Program:	8,000.00	0.00	-100.000%	-8,000.00
A 5510.450-40-0000	General Supplies - Transportation Department	Program:	4,000.00	5,000.00	25.000%	1,000.00
A 5510.454-40-0000	Printed Forms - Transportation Department	Program:	650.00	650.00	0.000%	0.00
A 5510.456-40-0000	Bus Repair Parts - Transportation Department	Program:	27,000.00	27,000.00	0.000%	0.00
A 5510.457-40-0000	Gasoline/Diesel Fuel - Transportation Department	Program:	98,733.00	98,733.00	0.000%	0.00
A 5510.458-40-0000	Oil/Lubricants - Transportation Department	Program:	2,000.00	2,000.00	0.000%	0.00
A 5510.459-40-0000	Tires/Tubes/Chains - Transportation Department	Program:	14,000.00	12,000.00	-14.286%	-2,000.00
A 5510.490-00-0000	BOCES Services - Transportation Department	Program:	153.00	300.00	96.078%	147.00
A 5530.160-00-0000	Non-Instructional Salary - Garage Building	Program:	6,194.00	5,732.00	-7.459%	-462.00
A 5530.169-00-0000	Overtime Salary - Garage Building	Program:	2,322.50	429.90	-81.490%	-1,892.60
A 5530.400-00-0000	Miscellaneous Contracts - Garage Building	Program:	2,000.00	2,000.00	0.000%	0.00
A 5530.400-40-0000	Miscellaneous Contracts - Garage Building	Program:	6,000.00	6,000.00	0.000%	0.00
A 5530.404-40-0000	Building Repair/M/Contract - Garage Building	Program:	4,000.00	3,000.00	-25.000%	-1,000.00
A 5530.407-40-0000	Electricity - Garage Building	Program:	7,500.00	6,878.00	-8.293%	-622.00
A 5530.408-40-0000	Telephone - Garage Building	Program:	1,320.00	1,320.00	0.000%	0.00
A 5530.409-40-0000	Fuel Oil - Garage Building	Program:	8,761.00	8,761.00	0.000%	0.00
A 5530.450-40-0000	General Supplies - Garage Building	Program:	1,000.00	1,000.00	0.000%	0.00
A 9010.800-00-0000	Employees' Retirement System/Regular	Administrative:	0.00	118,395.00	0.000%	118,395.00
		Capital:	0.00	84,568.00	0.000%	84,568.00
		Program:	438,995.00	219,876.00	-49.914%	-219,119.00
		Totals:	438,995.00	422,839.00	-3.680%	-16,156.00
	A 9010.800-00-0000 Totals:					
A 9020.800-00-0000	Teachers' Retirement System	Administrative:	0.00	37,397.00	0.000%	37,397.00
		Program:	808,576.59	847,368.00	4.797%	38,791.41
		Totals:	808,576.59	884,765.00	9.423%	76,188.41
	A 9020.800-00-0000 Totals:					
A 9030.800-00-0000	Fica/Medicare/Regular	Administrative:	0.00	93,000.00	0.000%	93,000.00
		Capital:	0.00	41,000.00	0.000%	41,000.00
		Program:	833,857.39	696,000.00	-16.532%	-137,857.39
		Totals:	833,857.39	830,000.00	-0.463%	-3,857.39
	A 9030.800-00-0000 Totals:					
A 9030.800-00-4000	Fica/Medicare/Transportation	Program:	65,000.00	60,330.00	-7.185%	-4,670.00
A 9040.800-00-0000	Workers' Compensation	Administrative:	0.00	11,310.00	0.000%	11,310.00





Account	Account Description	Component	20/21 Expense Draft # 3	19/20 Expense Draft 3	Difference Percent	Dollar
A 9050.800-00-0000	Unemployment Insurance/Regular	Program:	5,000.00	5,000.00	0.000%	0.00
A 9055.800-00-0000	Disability Insurance	Program:	200.00	200.00	0.000%	0.00
A 9060.800-00-0000	Health Insurance/Regular	Administrative:	0.00	318,847.00	0.000%	318,847.00
		Capital:	0.00	198,000.00	0.000%	198,000.00
		Program:	2,413,673.09	1,807,400.38	-25.118%	-606,272.71
	A 9060.800-00-0000 Totals:		2,413,673.09	2,324,247.38	-3.705%	-89,425.71
A 9060.800-00-4000	Health Insurance/Transportation	Program:	327,199.75	323,447.00	-1.147%	-3,752.75
A 9060.800-00-8000	Health Insurance/Retirees	Program:	1,865,569.41	1,890,272.00	1.324%	24,702.59
A 9060.800-00-9000	Health Insurance/Dental	Program:	87,500.00	87,500.00	0.000%	0.00
A 9089.800-00-0000	Insurance Reimbursement - Administrators	Program:	14,000.00	12,000.00	-14.286%	-2,000.00
A 9089.800-00-7000	Insurance Reimbursement - Vision - CSEAMC/Undesignated	Program:	5,000.00	5,000.00	0.000%	0.00
A 9732.600-00-4000	Bans/Bus Purchase/Principal	Capital:	219,260.00	216,672.00	-1.180%	-2,588.00
A 9732.700-00-4000	Bans/Bus Purchase/Interest	Capital:	14,939.00	14,364.03	-3.849%	-574.97
A 9901.950-00-0000	Special Aid Transfer	Program:	32,150.00	32,150.00	0.000%	0.00
A 9901.960-00-0000	Debt Service Transfer	Program:	2,851,299.00	2,500,000.00	-12.321%	-351,299.00
A 9950.900-00-0000	Capital Fund Transfer	Capital:	100,000.00	100,000.00	0.000%	0.00
	Grand Totals:		25,969,128.13	25,041,458.00	-3.572%	-927,670.13



Administrative Salary Disclosure Notice

**1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297**

Entity Name: SCHODACK CSD
 BEDS Code: 491501
 Claim Year: 2019-2020

Welcome Brian Carey (School Entity User) CORE 05/15/2020 08:05 AM Home | Issue Reporting | Help | Logout

- Entity Info
- Forms
- Claim Verifications
- Activity Log
- Reports

You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: SCHODACK CSD
 Contact Person: BRIAN CAREY

District Code: 491501
 Telephone: (518) 732-2124
 Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 11, 2020

2020-2021 Salary Threshold = \$141,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2020-2021.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2020-2021 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	155,500	30,408	7,439

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Property Tax Report Card (PTRC)

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

Property Tax Report Card
491501 - SCHODACK CSD

2019-2020 - Page 1
Official - as of 05/15/2020 05:45 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2020-21 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 27, 2020

Form Preparer Name: BIAN CAREY
Preparer's Telephone Number: 518 732 2297

<u>Shaded Fields Will Calculate</u>	Budgeted 2019-20 (A)	Proposed Budget 2020-21 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	25,041,458	25,988,979	3.78 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	13,685,079	14,044,355	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	13,685,079	14,044,355	2.63 %
F. Permissible Exclusions to the School Tax Levy Limit	787,004	786,163	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	13,156,606	13,258,192	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	12,898,075	13,258,192	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	258,531	0	
Public School Enrollment	901	901	0.00 %
Consumer Price Index			1.81 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2020-21, includes any carryover from 2019-20 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2019-20 (D)	Estimated 2020-21 (E)
Adjusted Restricted Fund Balance	5,069,257	4,948,644
Assigned Appropriated Fund Balance	900,000	850,000
Adjusted Unrestricted Fund Balance	954,761	1,045,356
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.81 %	4.02 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/20 Actual Balance	6/30/20 Estimated Ending Balance	Intended Use of the Reserve in the 2020-21 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL	For the cost of any object or purpose for which bonds may be issued.	1,000,000	1,000,000	\$100,000 planned use in 2020-21 school year if approved by voters
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	257,114	257,114	\$20,613 planned use in 2020-21 school year
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	511,938	511,938	No planned use in 2020-21 SY
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	457,853	457,853	No planned use in 2020-21 SY
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			

Tax Certiorari		For tax certiorari settlements.	<input type="text"/>	<input type="text"/>	
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPLOYEE BENEFITS	For accrued 'employee benefits' due to employees upon termination of service.	342,352	342,352	No planned use in 2020-21 SY
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	838,632	838,632	No planned use in 2020-21 SY
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	TRS	To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)	149,700	149,700	No planned use in 2020-21 SY

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2020-21. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Property Tax Exemption Report

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	15	1,482,794	1.45
13800	SCHOOL DISTRICT	RPTL 408	2	2,258,388	2.21
18080	MUN HSNL AUTH-FEDERAL/MUN AIDE	PUB HSNL L 52(3)&(5)	1	455,054	0.45
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,268,817	1.24
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	3,458,269	3.39
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	101,075	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	21	252,000	0.25
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	300,000	0.29
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	6	120,000	0.12
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	327,742	0.32
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	113,774	0.11
41150	COLD WAR VETERANS (10%)	RPTL 458-b	6	48,000	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	941,732	0.92
41834	ENHANCED STAR	RPTL 425	54	3,789,998	3.71
41854	BASIC STAR 1999-2000	RPTL 425	215	6,779,988	6.64
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	112,763	0.11
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	10,753	0.01
Total Exemptions Exclusive of System Exemptions:				21,833,147	21.38
Total System Exemptions:				0	0.00
Totals:				21,833,147	21.38

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 557,227,575

School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	8	131,621	0.02
Total Exemptions Exclusive of System Exemptions:				100,537,777	18.04
Total System Exemptions:				0	0.00
Totals:				100,537,777	18.04

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 659,342,442

School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	21	4,457,379	0.68
13100	CO - GENERALLY	RPTL 406(1)	2	1,252,473	0.19
13500	TOWN - GENERALLY	RPTL 406(1)	9	549,678	0.08
13650	VG - GENERALLY	RPTL 406(1)	25	2,263,117	0.34
13800	SCHOOL DISTRICT	RPTL 408	3	11,075,592	1.68
13850	BOCES	RPTL 408	1	604,946	0.09
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	1,549,139	0.23
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	1,317,205	0.20
18080	MUN HSG AUTH-FEDERAL/MUN AIDE	PUB HSNGL 52(3)&(5)	2	505,592	0.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,268,817	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	5,988,710	0.91
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	332,903	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	3,567,624	0.54
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	37,634	0.01
26100	VETERANS ORGANIZATION	RPTL 452	1	172,043	0.03
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	671,980	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	361,936	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	129	1,537,062	0.23
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	14	168,000	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	105	2,100,000	0.32
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	18	360,000	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	51	1,655,848	0.25
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	210,188	0.03
41150	COLD WAR VETERANS (10%)	RPTL 458-b	38	304,000	0.05
41170	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	40,000	0.01
41400	CLERGY	RPTL 460	1	1,613	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	131	12,277,328	1.86
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	5,118	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	103	7,501,228	1.14
41834	ENHANCED STAR	RPTL 425	341	24,262,798	3.68
41854	BASIC STAR 1999-2000	RPTL 425	1,116	35,423,041	5.37
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	390,397	0.06
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	7,312	0.00

Equalized Total Assessed Value 7,687,227

School District - 384401 Schodack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.26
41700	AGRICULTURAL BUILDING	RPTL 483	4	820,300	10.67
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	1,135,279	14.77
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	155,500	2.02
41834	ENHANCED STAR	RPTL 425	4	283,600	3.69
41854	BASIC STAR 1999-2000	RPTL 425	9	284,040	3.69
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	27,500	0.36
Total Exemptions Exclusive of System Exemptions:				2,750,219	35.78
Total System Exemptions:				0	0.00
Totals:				2,750,219	35.78

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 7,687,227

School District - 384401 Schodack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	24,000	0.31
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	20,000	0.26
41700	AGRICULTURAL BUILDING	RPTL 483	4	820,300	10.67
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	1,135,279	14.77
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	155,500	2.02
41834	ENHANCED STAR	RPTL 425	4	283,600	3.69
41854	BASIC STAR 1999-2000	RPTL 425	9	284,040	3.69
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	27,500	0.36

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	32	2,750,219	35.78
Totals:	0	0	0.00
	32	2,750,219	35.78

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES

INSTRUCTIONS FOR APPLICATION FOR
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(Real Property Tax Law Section 495)

Chapter 258 of the Laws of 2008 added Section 495 to the Real Property Tax Law requiring counties, cities, towns, villages and school districts to attach to their tentative/preliminary budgets an exemption report. The measure is effective October 5, 2008 and applies to budgets for fiscal years commencing on and after that date.

Notice of the report is required to be included in any notice of the preparation of the budget otherwise required by law. Also, the report is required to be posted on any bulletin board maintained by the budgeting authority for public notices and on any website maintained by the budgeting authority. In addition to being attached to the tentative/preliminary budget, the report also will be part of the final budget.

The exemption report is required to show how much of the total assessed value on the final assessment roll used in that budgetary process is exempt from taxation. (Due to the timing of school district budgeting, school districts may need to use the latest final assessment roll). The law requires exemption reports to include:

- Every type of exemption granted by the taxing authority, and the cumulative impact of each type of exemption (in either dollar amount of assessed value or as a percentage of the total assessed value on the roll);
- The cumulative amount expected to be received from recipients of each type of exemption as payments in lieu of taxes or other payments for municipal services; and
- The cumulative impact of all exemptions granted.

Exemption categories that are less than one percent of the value of the entire roll can be grouped together as one category and labeled as "other" or some other appropriate title.

More information -- including questions and answers, the law itself and a sample report -- is available online: <http://www.tax.ny.gov/research/property/exempt/exemptionreporting.htm>.

The following instructions correspond to the information requested on the RP-495 and RP-495 PILOT forms.

Date – Date report prepared

Taxing Jurisdiction – Name of county, city, town, village or school district

Fiscal Year Beginning – The year in which the fiscal year begins (e.g., if the report applies to a municipal budget for the fiscal year beginning January 1, 2009, enter "2009")

Total Equalized Value in Taxing Jurisdiction –

- **For cities, towns, village assessing units, school districts within one municipality and non-assessing villages within one municipality** - the total equalized value is the total assessed value of all parcels divided by the level of assessment of the municipality on the assessment roll.
- **For counties, school districts in more than one municipality, and non-assessing villages in more than one municipality** - the total equalized value is the sum of the total equalized values of the municipal segments thereof. For each municipal segment, the total equalized value is the total assessed value of all parcels in the segment divided by the level of assessment of the municipality on the latest assessment roll.



District Legal Notice

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

SCHODACK CENTRAL SCHOOL DISTRICT
TOWNS OF SCHODACK AND STUYVESANT
COUNTIES OF RENSSELAER AND COLUMBIA
STATE OF NEW YORK

NOTICE OF PUBLIC HEARING, ANNUAL MEETING, BUDGET VOTE AND ELECTION

NOTICE IS HEREBY GIVEN by the Board of Education in the Schodack Central School District, No. 1, Towns of Schodack and Stuyvesant, Counties of Rensselaer and Columbia, State of New York, pursuant to Section 1716, Education Law, that a virtual public hearing of the qualified voters of the Schodack Central School District will be held on Tuesday, June 2, 2020, at 6:00 PM, Prevailing Time, for the presentation of the budget. There will be NO IN-PERSON ATTENDANCE. Access for members of the public will be available virtually. See meeting agenda for access information.

AND FURTHER NOTICE IS HEREBY GIVEN, pursuant to Section 1716, Education Law, that a copy of the statement of the amount of money which will be required for the ensuing year for school purposes, exclusive of public monies, may be obtained by any resident of the district during the fourteen (14) days immediately preceding the election, except Saturday, Sunday, or legal holiday. The statement includes required budget attachments and the Local Government Exemption Impact Report. A copy of the statement will be posted on the District's website.

AND FURTHER NOTICE IS HEREBY GIVEN, pursuant to Section 2004, Education Law, that petitions nominating candidates for the office of Member of the Board of Education must be filed with the Clerk of the District, 1477 South Schodack Road, Castleton, NY 12033 or by email clerk@schoack.k12.ny.us no later than 5:00 pm on Monday, May 11, 2020. Copies of such petitions may be secured on the district website. Pursuant to Executive Order 202.26, the nominating petitions do NOT need to contain any signatures in order to be valid. Vacancies on the Board of Education are not considered separate, specific offices; candidates run at-large. Nominating petitions shall not describe any specific vacancy upon the Board for which the candidate is nominated; must be directed to the District Clerk; and must state the name and residence of the candidate, and that the candidate meets the requirements to be placed on the ballot.

The following seats are to be filled on the Board of Education:

Two Three-Year Terms: To Succeed Christian Olsen
7/1/2020 to 6/30/2023

To Succeed Charles Peter
7/1/2020 to 6/30/2023

One Term: 6/9/20 to 6/30/2023

AND FURTHER NOTICE IS HEREBY GIVEN that Military Voters may request a military voter ballot by completing a valid military ballot application and submitting to the District Clerk, District Office, 1477 South Schodack Road, Castleton, NY 12033 or by email clerk@schodack.k12.ny.us. Military Ballot Applications can be secured on the district website www.schodack.k12.ny.us or by emailing clerk@schodack.k12.ny.us. For a military voter to be issued a military ballot, the District Clerk must have received a valid ballot application no later than 5:00 pm on May 14, 2020. In a request for a military ballot application or ballot, the military voter may indicate their preference for receiving the application or ballot by mail, facsimile transmission or electronic mail. The School District will transmit military ballots to military voters on May 15, 2020. Completed military ballots must be received by the School District by 5:00 p.m. on June 9, 2020 in order to be counted.

AND FURTHER NOTICE IS HEREBY GIVEN that the official vote on the amount of money which will be required for the ensuing year for school purposes, and the election of members of the Board of Education of said district, will be held on Thursday, June 9, 2020. Due to concerns over the community spread of COVID-19, the annual vote and election will be by absentee ballot only. There will be NO IN PERSON VOTING. Qualified voters will receive an absentee ballot with a postage paid return envelope. Completed absentee ballots must be returned to the District Clerk, 1477 South Schodack Road, Castleton, NY 12033 by 5:00 PM, prevailing time on June 9, 2020.

A list of all persons to whom absentee ballots shall have been issued may be requested from the District Clerk on each of the five days prior to the day of the election, except Saturday, June 6 and Sunday, June 7, 2020, and on the day set for the election. Any qualified voter may challenge the acceptance of the ballot of any person on such list, by making his/her challenge and reasons therefore known to the Chief Election Inspector before 5:00 p.m. on June 9, 2020.

AND FURTHER NOTICE IS HEREBY GIVEN that in addition thereto a separate proposition will be included on the ballot for the purpose of voting upon the following resolution:

RESOLVED, that the Board of Education of the Schodack Central School District, New York is hereby authorized and directed to (1) purchase school buses at a maximum estimated cost of approximately \$173,000, (2) expend such sum for such purpose, (3) levy the necessary tax therefor taking into account state aid received, to be levied and collected in annual installments in such years and in such amounts as may be determined by the Board of Education as provided in Section 416 of the Education Law, and (4) in anticipation of the collection of such tax, issue bonds and notes of the District at one time or from time to time in the principal amount not to exceed \$173,000 and levy a tax to pay the interest on said obligations when due.

AND FURTHER NOTICE IS HEREBY GIVEN that the aforesaid Proposition No. 2 shall appear on the ballot labels of the voting machines in the following abbreviated form:

Shall the proposition authorizing the Board of Education to purchase school buses at a total combined maximum cost of \$173,000, and providing that the sum of not more than \$173,000 be raised by a tax levy to be collected in annual installments, with District obligations to be issued in anticipation thereof, be approved?

AND FURTHER NOTICE IS HEREBY GIVEN that in addition thereto an additional proposition will be included on the ballot for the purpose of voting upon the following resolution:

RESOLVED that the Board of Education is authorized to expend \$100,000.00 from the Capital Reserve Fund (established with voter approval May 2015) to finance the replacement of the hot water system at the District Office Administrative Building located at 1477 South Schodack Road, Castleton, New York.

AND FURTHER NOTICE IS HEREBY GIVEN that the Proposition No. 3 shall appear on the ballot labels of the voting machines in the following abbreviated form:

Shall the Board of Education be authorized to expend \$100,000.00 from the Capital Reserve Fund to finance the replacement of the hot water system at the District Office Building located at 1477 South Schodack Road, Castleton?

By order of the Board of Education of Schodack Central School District, Rensselaer and Columbia Counties, New York.

Michele A. Reickert
District Clerk

Publication Dates: May 12, 2020 and June 2, 2020



Fiscal Accountability Summary

**1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297**

FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES



\$10,086,370

\$5,039,511

PUPILS

PUPILS



870

143

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL



\$11,594

\$35,241

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$8,760,789,980

PUPILS



735,579

EXPENDITURES PER PUPIL



\$11,910

INSTRUCTIONAL EXPENDITURES



\$3,724,876,702

PUPILS



113,376

EXPENDITURES PER PUPIL



\$32,854

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$35,199,223,413****\$15,660,696,162****PUPILS****PUPILS****2,632,781****485,151****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$13,370****\$32,280**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT



\$25,075

**SIMILAR DISTRICT
GROUP**



\$23,507

NY STATE



\$25,845

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT

80% OR MORE

89	63.1%
----	-------

40% - 79%

37	26.2%
----	-------

LESS THAN 40%

3	2.1%
---	------

SEPARATE SETTINGS

12	8.5%
----	------

OTHER SETTINGS

0	0.0%
---	------

SIMILAR DISTRICT GROUP

AVERAGE
NEED/RESOURCE
CAPACITY

80% OR MORE

57.7%

40% - 79%

18.7%

LESS THAN 40%

16.1%

SEPARATE SETTINGS

4.7%

OTHER SETTINGS

2.8%

NY STATE

80% OR MORE

58.7%

40% - 79%

11.5%

LESS THAN 40%

19.0%

SEPARATE SETTINGS

5.3%

OTHER SETTINGS

5.6%

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT



16.3%

SIMILAR DISTRICT GROUP



13.4%

NY STATE



14.7%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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School Academic Report Cards

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

SCHODACK CSD - NEW YORK STATE REPORT CARD [2018 - 19]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2019-20 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

GOOD STANDING

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2018-19)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (54.71 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2017-18 Title I SIG 1003 Basic Application and Addendum for 2018-19 Extension
- 2018-19 Title I SIG 1003 Basic Planning
- 2019 NYSIP-PLC Phase II
- SIG Cohort 5, 6 and 7 Schools Funded with SIGA in 2018-19

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
Hispanic or Latino	Good Standing	NA
Multiracial	Good Standing	NA
White	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Composite Performance	Growth	Composite Performance & Growth Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism
All Students	4	2	3	—	4	4
American Indian or Alaska Native	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—	—
Black or African American	—	—	—	—	—	—
Hispanic or Latino	3	2	3	—	—	4
Multiracial	2	1	1	—	—	—
White	4	2	3	—	4	4
English Language Learners	—	—	—	—	—	—
Students with Disabilities	4	2	3	—	2	4
Economically Disadvantaged	4	1	2	—	3	4

ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE

Subgroup	Level
All Students	4
Asian or Native Hawaiian/Other Pacific Islander	—
Black or African American	—
Hispanic or Latino	3
Multiracial	2
White	4
English Language Learners	—
Students with Disabilities	4
Economically Disadvantaged	4

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	384	134	3
	Math	382	160	
	Science	129	204	
	Combined	895	155	
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—
	Math	2	—	
	Science	—	—	
	Combined	4	—	
Black or African American	ELA	2	—	—
	Math	4	—	
	Science	2	—	
	Combined	8	—	
Hispanic or Latino	ELA	29	150	3
	Math	29	135	
	Science	10	170	
	Combined	68	146	
Multiracial	ELA	26	87	2
	Math	23	107	
	Science	11	186	
	Combined	60	113	
White	ELA	356	136	3
	Math	356	162	
	Science	115	206	
	Combined	827	157	
English Language Learners	ELA	7	57	—
	Math	7	100	
	Science	3	—	
	Combined	17	—	
Students with Disabilities	ELA	60	62	3
	Math	58	81	
	Science	34	156	
	Combined	152	90	
Economically Disadvantaged	ELA	90	107	3
	Math	90	122	
	Science	30	187	
	Combined	210	125	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	404	127	4
	Math	403	151	
	Science	131	201	
	Combined	938	148	
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—
	Math	2	—	
	Science	—	—	
	Combined	4	—	
Black or African American	ELA	8	0	—
	Math	8	38	
	Science	2	—	
	Combined	18	—	
Hispanic or Latino	ELA	29	150	4
	Math	29	135	
	Science	10	170	
	Combined	68	146	
Multiracial	ELA	26	87	2
	Math	26	94	
	Science	11	186	
	Combined	63	107	
White	ELA	372	130	4
	Math	371	155	
	Science	117	203	
	Combined	860	151	
English Language Learners	ELA	7	57	—
	Math	7	100	
	Science	3	—	
	Combined	17	—	
Students with Disabilities	ELA	62	60	4
	Math	62	76	
	Science	38	140	
	Combined	162	85	
Economically Disadvantaged	ELA	95	101	4
	Math	95	116	
	Science	32	175	
	Combined	222	118	

ELEMENTARY/MIDDLE GROWTH (2016-17, 2017-18, AND 2018-19)

Subgroup	Sum Of SGPs	Number Of SGPs	Index	Level
All Students	67,950	1,482	45.9	2
American Indian or Alaska Native	–	0	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	5	–	–
Black or African American	–	14	–	–
Hispanic or Latino	2,969	62	47.9	2
Multiracial	1,950	46	42.4	1
White	61,997	1,355	45.8	2
English Language Learners	–	10	–	–
Students with Disabilities	9,439	198	47.7	2
Economically Disadvantaged	14,277	317	45	1

ELEMENTARY/MIDDLE COMPOSITE PERFORMANCE AND GROWTH COMBINED

Subgroup	Level
All Students	3
Hispanic or Latino	3
Multiracial	1
White	3
Students with Disabilities	3
Economically Disadvantaged	2

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	5	–	–	–	–
American Indian or Alaska Native	0	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	1	–	–	–	–
Black or African American	0	–	–	–	–
Hispanic or Latino	2	–	–	–	–
Multiracial	0	–	–	–	–
White	2	–	–	–	–
English Language Learners	5	–	–	–	–
Students with Disabilities	1	–	–	–	–
Economically Disadvantaged	4	–	–	–	–

ELEMENTARY/MIDDLE PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	119	404	127	125	105	122	161	—	—	200	4	4
	Math	126	403	151	132	107	124	162	—	—	200	4	
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	2	—	—	—	—	—	—	—	—	—	—
	Math	—	2	—	—	—	—	—	—	—	—	—	
Black or African American	ELA	—	8	—	—	—	—	—	—	—	—	—	—
	Math	—	8	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	ELA	—	29	—	—	—	—	—	—	—	—	—	—
	Math	—	29	—	—	—	—	—	—	—	—	—	
Multiracial	ELA	—	26	—	—	—	—	—	—	—	—	—	—
	Math	—	26	—	—	—	—	—	—	—	—	—	
White	ELA	118	372	130	125	102	119	160	—	—	200	4	4
	Math	129	371	155	135	110	126	163	—	—	200	4	
English Language Learners	ELA	—	7	—	—	—	—	—	—	—	—	—	—
	Math	—	7	—	—	—	—	—	—	—	—	—	
Students with Disabilities	ELA	63	62	60	74	61	85	142	N	—	200	1	2
	Math	55	62	76	67	61	85	142	—	—	200	3	
Economically Disadvantaged	ELA	95	95	101	103	95	113	157	—	N	200	2	3
	Math	89	95	116	98	94	112	156	—	—	200	4	

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	4.4	563	21	3.7%	4.4%	14.6%	12.8%	8.9%	—	—	5%	4
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—	—	—	—	—	—	—	—
Black or African American	—	13	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	8.8	36	2	5.6%	8.6%	19.8%	17%	11%	—	—	5%	4
Multiracial	—	26	—	—	—	—	—	—	—	—	—	—
White	3.8	524	17	3.2%	3.8%	10.5%	9.3%	7.2%	—	—	5%	4
English Language Learners	—	8	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	4.4	93	2	2.2%	4.4%	21.5%	18.5%	11.8%	—	—	5%	4
Economically Disadvantaged	13.7	132	10	7.6%	13.1%	19.9%	17.1%	11.1%	—	—	5%	4

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	431	90.5%	838	88%
American Indian or Alaska Native	—	0	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—
Black or African American	—	4	—	—	—
Hispanic or Latino	—	17	—	—	—
Multiracial	—	13	—	—	—
White	X	396	90.9%	768	87.9%
English Language Learners	—	4	—	—	—
Students with Disabilities	X	65	92.3%	122	86.1%
Economically Disadvantaged	X	100	90%	186	88.7%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year Enrollment	Current Year Participation Rate	Current Year + Previous Year Enrollment	Current Year + Previous Year Participation Rate
All Students	X	432	90.1%	838	88.3%
American Indian or Alaska Native	—	0	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—
Black or African American	—	4	—	—	—
Hispanic or Latino	—	17	—	—	—
Multiracial	—	13	—	—	—
White	X	397	90.9%	768	88.4%
English Language Learners	—	4	—	—	—
Students with Disabilities	X	65	89.2%	122	85.3%
Economically Disadvantaged	X	100	90%	186	89.3%

SECONDARY STATUSES BY SUBGROUP

Subgroup	Status	Made Progress
All Students	Good Standing	NA
White	Good Standing	NA
Students with Disabilities	Good Standing	NA
Economically Disadvantaged	Good Standing	NA

SECONDARY INDICATOR LEVELS

Subgroup	Composite Performance	Graduation Rate	Composite Performance & Graduation Rate Combined	English Language Proficiency (ELP)	Progress	Chronic Absenteeism	College, Career, & Civic Readiness (CCCR)
All Students	4	4	4	—	3	3	4
American Indian or Alaska Native	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—	—	—
Black or African American	—	—	—	—	—	—	—
Hispanic or Latino	—	—	—	—	—	—	—
Multiracial	—	—	—	—	—	—	—
White	4	4	4	—	2	3	3
English Language Learners	—	—	—	—	—	—	—
Students with Disabilities	3	4	4	—	—	4	—
Economically Disadvantaged	3	4	4	—	—	4	—

SECONDARY COMPOSITE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	77	203	203	4
	Math	77	188		
	Science	77	218		
	Social Studies	77	225		
Asian or Native Hawaiian/Other Pacific Islander	ELA	4	—	—	—
	Math	4	—		
	Science	4	—		
	Social Studies	4	—		
Black or African American	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
Hispanic or Latino	ELA	4	—	—	—
	Math	4	—		
	Science	4	—		
	Social Studies	4	—		
White	ELA	71	204	205	4
	Math	71	192		
	Science	71	218		
	Social Studies	71	223		
Students with Disabilities	ELA	26	94	125	3
	Math	26	112		
	Science	26	173		
	Social Studies	26	165		
Economically Disadvantaged	ELA	36	167	174	3
	Math	36	163		
	Science	36	192		
	Social Studies	36	196		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Baseline	Number In Cohort	Grad Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level By Cohort	Level By Subgroup
All Students	4-Year	97.1%	58	94.8%	95%	82.8%	85%	90%	—	—	95%	4	4
	5-Year	94.7%	77	98.7%	94.9%	85%	86.8%	91.4%	—	—	96%	4	
	6-Year	97.3%	71	97.2%	97%	85.1%	87.3%	92.2%	—	—	97%	4	
American Indian or Alaska Native	4-Year	—	0	—	—	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—	—	
	6-Year	—	0	—	—	—	—	—	—	—	—	—	
Asian or Native Hawaiian/Other Pacific Islander	4-Year	—	3	—	—	—	—	—	—	—	—	—	—
	5-Year	—	1	—	—	—	—	—	—	—	—	—	
	6-Year	—	0	—	—	—	—	—	—	—	—	—	
Black or African American	4-Year	—	0	—	—	—	—	—	—	—	—	—	—
	5-Year	—	4	—	—	—	—	—	—	—	—	—	
	6-Year	—	5	—	—	—	—	—	—	—	—	—	
Hispanic or Latino	4-Year	—	4	—	—	—	—	—	—	—	—	—	—
	5-Year	—	7	—	—	—	—	—	—	—	—	—	
	6-Year	—	6	—	—	—	—	—	—	—	—	—	
Multiracial	4-Year	—	2	—	—	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—	—	
	6-Year	—	0	—	—	—	—	—	—	—	—	—	
White	4-Year	96.9%	53	94.3%	95%	90.2%	91%	93%	—	—	95%	4	4
	5-Year	94.3%	71	98.6%	94.5%	91.5%	92.3%	94.2%	—	—	96%	4	
	6-Year	97.1%	65	96.9%	97%	91.2%	92.4%	94.7%	—	—	97%	4	
English Language Learners	4-Year	—	1	—	—	—	—	—	—	—	—	—	—
	5-Year	—	0	—	—	—	—	—	—	—	—	—	
	6-Year	—	1	—	—	—	—	—	—	—	—	—	
Students with Disabilities	4-Year	86.4%	27	85.2%	87%	59.7%	66.1%	80.6%	—	—	95%	4	4
	5-Year	95.2%	26	92.3%	95.2%	63%	69%	82.5%	—	—	96%	4	
	6-Year	76.9%	22	86.4%	78.5%	61.4%	67.8%	82.4%	—	—	97%	4	
Economically Disadvantaged	4-Year	88.5%	29	96.6%	89.1%	76.9%	79.9%	87.5%	—	—	95%	4	4
	5-Year	91.7%	29	100%	92.1%	80.4%	83%	89.5%	—	—	96%	4	
	6-Year	82.1%	27	92.6%	83.3%	80.7%	83.5%	90.3%	—	—	97%	4	

SECONDARY COMPOSITE PERFORMANCE & GRADUATION RATE COMBINED

Subgroup	Level
All Students	4
White	4
Students with Disabilities	4
Economically Disadvantaged	4

SECONDARY PROGRESS

Subgroup	Subject	Baseline	Cohort	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level	Average Of Levels
All Students	ELA	212	77	203	212	191	194	204	--	--	215	3	3
	Math	173	77	188	175	151	158	179	--	--	200	4	
Asian or Native Hawaiian/Other Pacific Islander	ELA	--	4	--	--	--	--	--	--	--	--	--	--
	Math	--	4	--	--	--	--	--	--	--	--	--	
Black or African American	ELA	--	1	--	--	--	--	--	--	--	--	--	--
	Math	--	1	--	--	--	--	--	--	--	--	--	
Hispanic or Latino	ELA	--	4	--	--	--	--	--	--	--	--	--	--
	Math	--	4	--	--	--	--	--	--	--	--	--	
White	ELA	209	71	204	210	208	209	212	N	--	215	1	2
	Math	171	71	192	173	168	172	186	--	--	200	4	
Students with Disabilities	ELA	--	26	--	--	--	--	--	--	--	--	--	--
	Math	--	26	--	--	--	--	--	--	--	--	--	
Economically Disadvantaged	ELA	--	36	--	--	--	--	--	--	--	--	--	--
	Math	--	36	--	--	--	--	--	--	--	--	--	

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Baseline	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	8.5	278	37	13.3%	8.3%	22.6%	19.8%	12.4%	--	--	5%	3
Asian or Native Hawaiian/Other Pacific Islander	--	9	--	--	--	--	--	--	--	--	--	--
Black or African American	--	8	--	--	--	--	--	--	--	--	--	--
Hispanic or Latino	--	25	--	--	--	--	--	--	--	--	--	--
Multiracial	--	8	--	--	--	--	--	--	--	--	--	--
White	7.9	252	34	13.5%	7.7%	15.6%	14%	9.5%	--	--	5%	3
Students with Disabilities	19.6	49	9	18.4%	18.4%	32.8%	28%	16.5%	--	--	5%	4
Economically Disadvantaged	24.6	67	13	19.4%	23%	30.2%	25.8%	15.4%	--	--	5%	4

SECONDARY CCCR LEVELS

Subgroup	Baseline	Index	District MIP	State MIP	Long-Term Goal	Exceed Long-Term Goal	Met SH Target	Met AG Target	End Goal	Level
All Students	158.4	160	159.8	130.2	137.8	156.4	—	—	175	4
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—	—	—	—	—	—
Black or African American	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	—	—	—	—	—	—	—	—	—
White	159.2	160.3	160.4	149.7	154.1	164.6	—	—	175	3
English Language Learners	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	—	—	—	—	—	—	—	—	—	—

SECONDARY CCCR COUNTS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight
All Students	80	0	52	0	23	2	3
Asian or Native Hawaiian/Other Pacific Islander	4	0	—	—	—	—	—
Black or African American	2	0	—	—	—	—	—
Hispanic or Latino	4	0	—	—	—	—	—
White	73	0	47	0	22	2	2
English Language Learners	1	0	—	—	—	—	—
Students with Disabilities	27	0	—	—	—	—	—
Economically Disadvantaged	36	0	—	—	—	—	—

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	75	100%	131	100%
American Indian or Alaska Native	—	0	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—	—	—
Black or African American	—	1	—	—	—
Hispanic or Latino	—	3	—	—	—
Multiracial	—	0	—	—	—
White	✓	69	100%	120	100%
English Language Learners	—	0	—	—	—
Students with Disabilities	—	13	—	—	—
Economically Disadvantaged	—	20	—	—	—

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year Or 2 Years Combined	Current Year 12th Grade Enrollment	Current Year Participation Rate	Current Year + Previous Year 12th Grade Enrollment	Current Year + Previous Year Participation Rate
All Students	✓	75	100%	131	100%
American Indian or Alaska Native	–	0	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	2	–	–	–
Black or African American	–	1	–	–	–
Hispanic or Latino	–	3	–	–	–
Multiracial	–	0	–	–	–
White	✓	69	100%	120	100%
English Language Learners	–	0	–	–	–
Students with Disabilities	–	13	–	–	–
Economically Disadvantaged	–	20	–	–	–

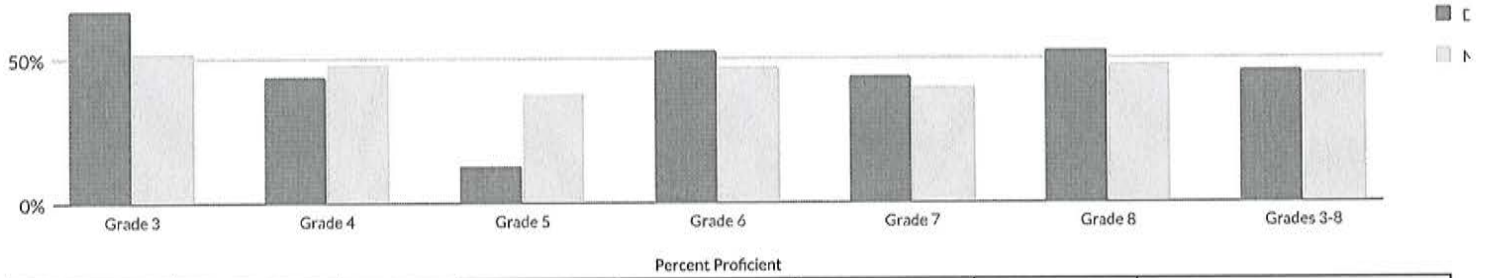
STAFF QUALIFICATIONS (2018-19)

	INEXPERIENCED TEACHERS		INEXPERIENCED PRINCIPALS		TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
	#	%	#	%	#	%
THIS DISTRICT	11	14%	1	50%	1	1%
STATEWIDE	32,551	16%	1,378	28%	23,318	11%
STATEWIDE HIGH-POVERTY SCHOOLS	11,966	25%	392	32%	10,750	23%
STATEWIDE LOW-POVERTY SCHOOLS	5,751	9%	262	21%	1,180	2%

GRADUATION RATE

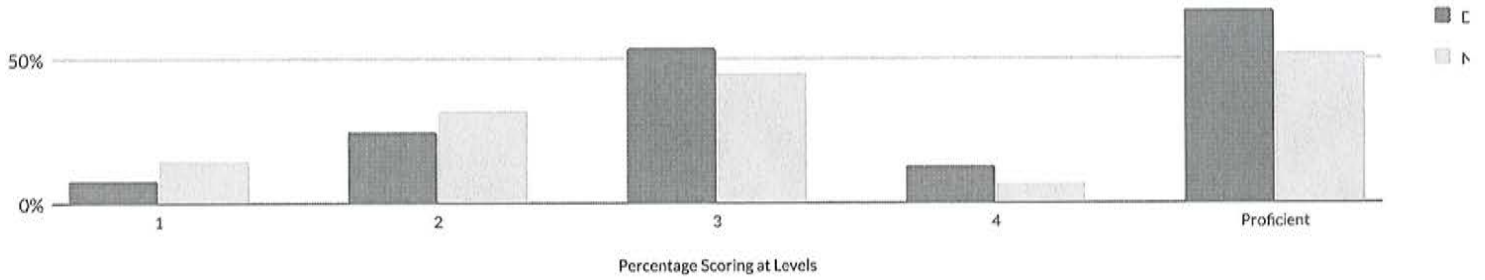
Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	80	75	94%	43	54%	26	33%	6	8%	2	3%	2	3%	1	1%	0	0%
Female	35	32	91%	16	46%	13	37%	3	9%	2	6%	1	3%	0	0%	0	0%
Male	45	43	96%	27	60%	13	29%	3	7%	0	0%	1	2%	1	2%	0	0%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White	73	69	95%	41	56%	22	30%	6	8%	2	3%	1	1%	1	1%	0	0%
Black or African American	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General-Education Students	64	62	97%	43	67%	18	28%	1	2%	0	0%	1	2%	1	2%	0	0%
Students with Disabilities	16	13	81%	0	0%	8	50%	5	31%	2	13%	1	6%	0	0%	0	0%
Non-English Language Learners	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
English Language Learners	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	58	55	95%	39	67%	14	24%	2	3%	0	0%	2	3%	1	2%	0	0%
Economically Disadvantaged	22	20	91%	4	18%	12	55%	4	18%	2	9%	0	0%	0	0%	0	0%
Not Migrant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Migrant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Parents not in Armed Forces	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Parents in Armed Forces	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Homeless	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Foster Care	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Percent Proficient									
			Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	4	79	6	8%	20	25%	43	54%	10	13%	53	67%
Grade 4	2	75	15	20%	27	36%	24	32%	9	12%	33	44%
Grade 5	6	69	28	41%	32	46%	6	9%	3	4%	9	13%
Grade 6	16	49	12	24%	11	22%	10	20%	16	33%	26	53%
Grade 7	7	62	9	15%	26	42%	24	39%	3	5%	27	44%
Grade 8	8	55	7	13%	19	35%	19	35%	10	18%	29	53%
Grades 3-8	43	389	77	20%	135	35%	126	32%	51	13%	177	46%

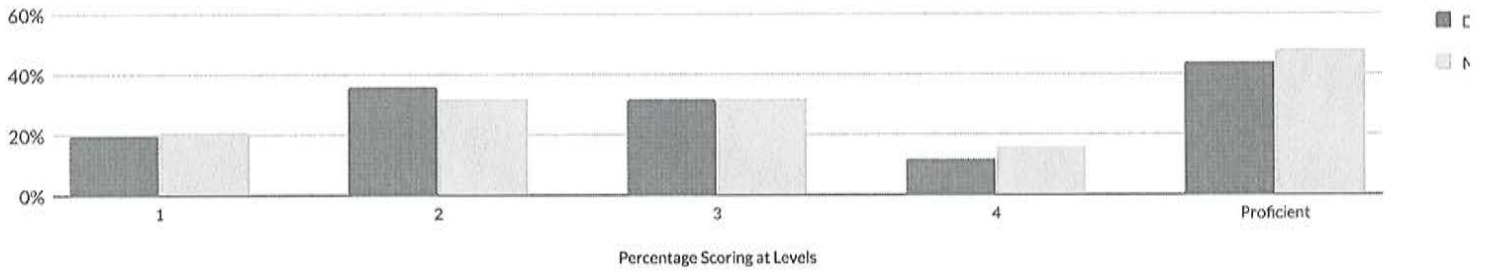
GRADE 3 ELA RESULTS



MEAN SCORE: 605

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	4	79	6	8%	20	25%	43	54%	10	13%	53	67%
General Education	4	69	1	1%	17	25%	41	59%	10	14%	51	74%
Students with Disabilities	0	10	5	50%	3	30%	2	20%	0	0%	2	20%
Hispanic or Latino	0	2	-	-	-	-	-	-	-	-	-	-
White	4	76	-	-	-	-	-	-	-	-	-	-
Multiracial	0	1	-	-	-	-	-	-	-	-	-	-
Small Group Total	4	79	6	8%	20	25%	43	54%	10	13%	53	67%
Female	1	30	1	3%	8	27%	16	53%	5	17%	21	70%
Male	3	49	5	10%	12	24%	27	55%	5	10%	32	65%
Non-English Language Learners	4	79	6	8%	20	25%	43	54%	10	13%	53	67%
Economically Disadvantaged	0	13	1	8%	5	38%	6	46%	1	8%	7	54%
Not Economically Disadvantaged	4	66	5	8%	15	23%	37	56%	9	14%	46	70%
Not Migrant	4	79	6	8%	20	25%	43	54%	10	13%	53	67%
Not Homeless	4	79	6	8%	20	25%	43	54%	10	13%	53	67%
Not in Foster Care	4	79	6	8%	20	25%	43	54%	10	13%	53	67%
Parent Not in Armed Forces	4	79	6	8%	20	25%	43	54%	10	13%	53	67%

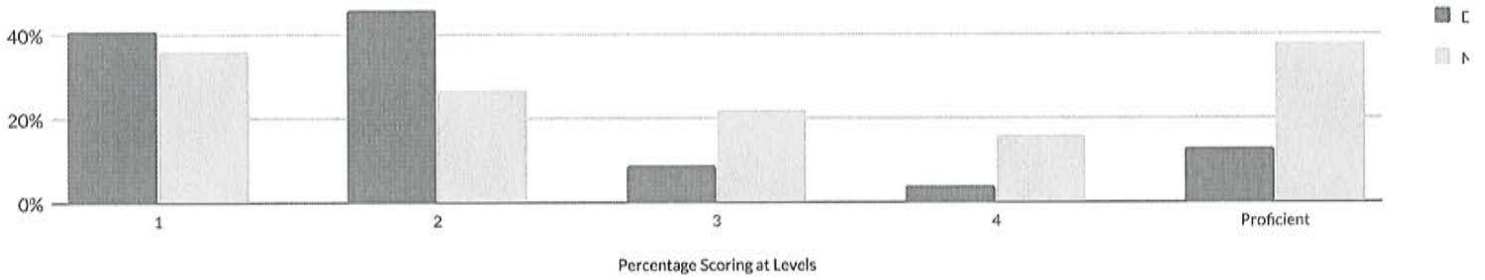
GRADE 4 ELA RESULTS



MEAN SCORE: 598

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	2	75	15	20%	27	36%	24	32%	9	12%	33	44%
General Education	2	64	8	13%	23	36%	24	38%	9	14%	33	52%
Students with Disabilities	0	11	7	64%	4	36%	0	0%	0	0%	0	0%
Hispanic or Latino	0	5	0	0%	2	40%	3	60%	0	0%	3	60%
White	2	65	12	18%	23	35%	21	32%	9	14%	30	46%
Multiracial	0	5	3	60%	2	40%	0	0%	0	0%	0	0%
Female	2	38	8	21%	13	34%	10	26%	7	18%	17	45%
Male	0	37	7	19%	14	38%	14	38%	2	5%	16	43%
English Language Learners	0	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	2	74	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	0	25	8	32%	12	48%	4	16%	1	4%	5	20%
Not Economically Disadvantaged	2	50	7	14%	15	30%	20	40%	8	16%	28	56%
Not Migrant	2	75	15	20%	27	36%	24	32%	9	12%	33	44%
Not Homeless	2	75	15	20%	27	36%	24	32%	9	12%	33	44%
Not in Foster Care	2	75	15	20%	27	36%	24	32%	9	12%	33	44%
Parent Not in Armed Forces	2	75	15	20%	27	36%	24	32%	9	12%	33	44%

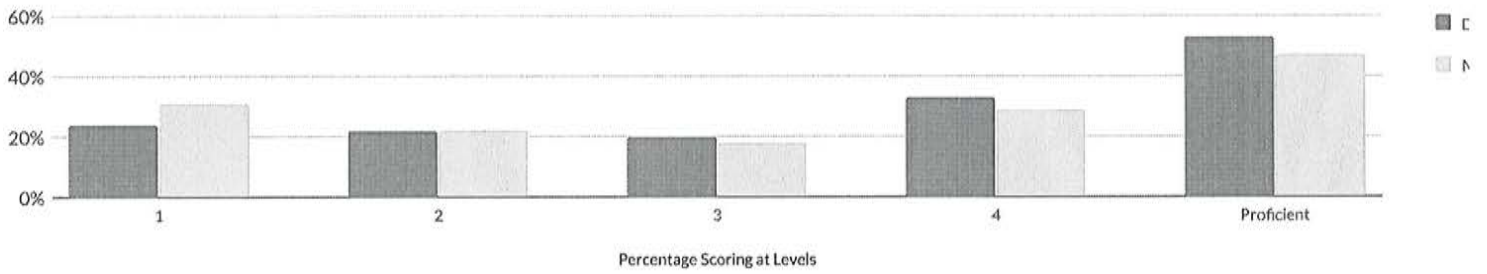
GRADE 5 ELA RESULTS



MEAN SCORE: 594

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	6	69	28	41%	32	46%	6	9%	3	4%	9	13%
General Education	6	61	23	38%	29	48%	6	10%	3	5%	9	15%
Students with Disabilities	0	8	5	63%	3	38%	0	0%	0	0%	0	0%
Black or African American	0	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	0	1	-	-	-	-	-	-	-	-	-	-
White	6	64	26	41%	29	45%	6	9%	3	5%	9	14%
Multiracial	0	3	-	-	-	-	-	-	-	-	-	-
Small Group Total	0	5	2	40%	3	60%	0	0%	0	0%	0	0%
Female	4	29	9	31%	14	48%	3	10%	3	10%	6	21%
Male	2	40	19	48%	18	45%	3	8%	0	0%	3	8%
English Language Learners	0	2	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	6	67	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	3	16	7	44%	8	50%	1	6%	0	0%	1	6%
Not Economically Disadvantaged	3	53	21	40%	24	45%	5	9%	3	6%	8	15%
Migrant	0	1	-	-	-	-	-	-	-	-	-	-
Not Migrant	6	68	-	-	-	-	-	-	-	-	-	-
Not Homeless	6	69	28	41%	32	46%	6	9%	3	4%	9	13%
Not in Foster Care	6	69	28	41%	32	46%	6	9%	3	4%	9	13%
Parent Not in Armed Forces	6	69	28	41%	32	46%	6	9%	3	4%	9	13%

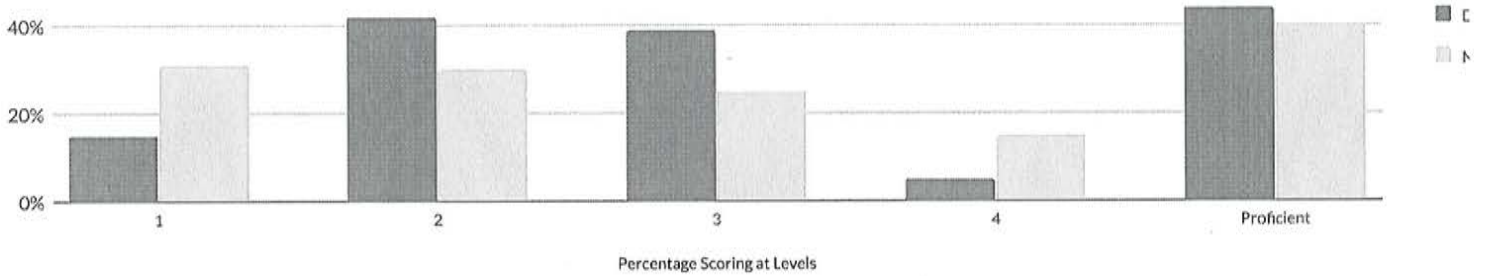
GRADE 6 ELA RESULTS



MEAN SCORE: 602

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	16	49	12	24%	11	22%	10	20%	16	33%	26	53%
General Education	15	41	8	20%	8	20%	9	22%	16	39%	25	61%
Students with Disabilities	1	8	4	50%	3	38%	1	13%	0	0%	1	13%
Hispanic or Latino	2	2	-	-	-	-	-	-	-	-	-	-
White	13	45	-	-	-	-	-	-	-	-	-	-
Multiracial	0	2	-	-	-	-	-	-	-	-	-	-
Small Group Total	15	49	12	24%	11	22%	10	20%	16	33%	26	53%
Female	10	27	4	15%	7	26%	7	26%	9	33%	16	59%
Male	6	22	8	36%	4	18%	3	14%	7	32%	10	45%
Non-English Language Learners	16	49	12	24%	11	22%	10	20%	16	33%	26	53%
Economically Disadvantaged	3	16	4	25%	7	44%	1	6%	4	25%	5	31%
Not Economically Disadvantaged	13	33	8	24%	4	12%	9	27%	12	36%	21	64%
Not Migrant	15	49	12	24%	11	22%	10	20%	16	33%	26	53%
Not Homeless	16	49	12	24%	11	22%	10	20%	16	33%	26	53%
Not in Foster Care	16	49	12	24%	11	22%	10	20%	16	33%	26	53%
Parent Not in Armed Forces	16	49	12	24%	11	22%	10	20%	16	33%	26	53%

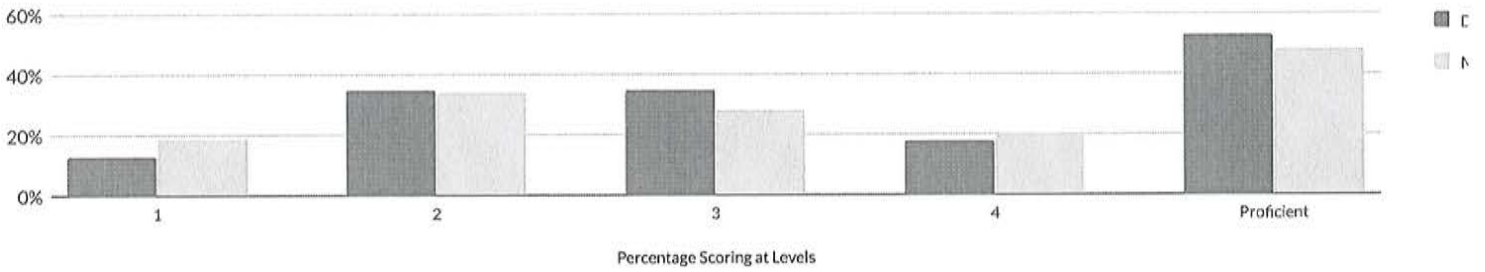
GRADE 7 ELA RESULTS



MEAN SCORE: 603

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	7	62	9	15%	26	42%	24	39%	3	5%	27	44%
General Education	5	50	3	6%	21	42%	23	46%	3	6%	26	52%
Students with Disabilities	2	12	6	50%	5	42%	1	8%	0	0%	1	8%
Asian or Native Hawaiian/Other Pacific Islander	0	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	0	1	-	-	-	-	-	-	-	-	-	-
White	5	60	-	-	-	-	-	-	-	-	-	-
Small Group Total	5	62	9	15%	26	42%	24	39%	3	5%	27	44%
Female	4	33	3	9%	14	42%	13	39%	3	9%	16	48%
Male	3	29	6	21%	12	41%	11	38%	0	0%	11	38%
English Language Learners	0	1	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	7	61	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	3	12	3	25%	4	33%	4	33%	1	8%	5	42%
Not Economically Disadvantaged	4	50	6	12%	22	44%	20	40%	2	4%	22	44%
Not Migrant	7	62	9	15%	26	42%	24	39%	3	5%	27	44%
Not Homeless	7	62	9	15%	26	42%	24	39%	3	5%	27	44%
Not in Foster Care	7	62	9	15%	26	42%	24	39%	3	5%	27	44%
Parent Not in Armed Forces	7	62	9	15%	26	42%	24	39%	3	5%	27	44%

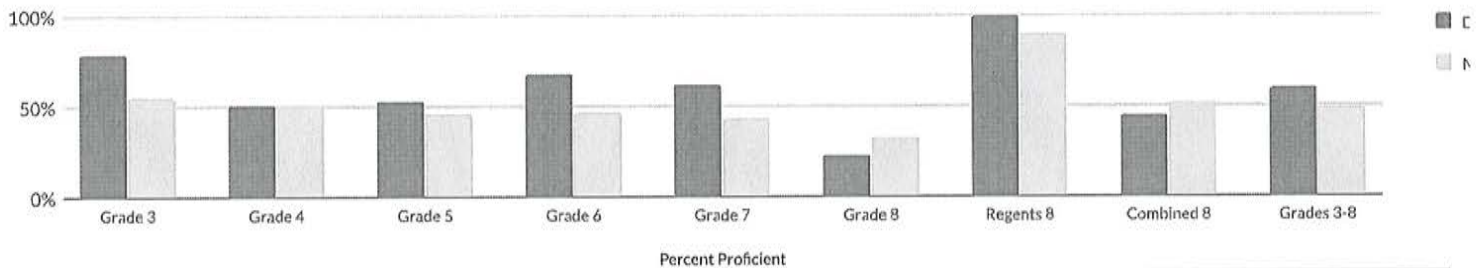
GRADE 8 ELA RESULTS



MEAN SCORE: 600

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	8	55	7	13%	19	35%	19	35%	10	18%	29	53%
General Education	5	45	4	9%	14	31%	17	38%	10	22%	27	60%
Students with Disabilities	3	10	3	30%	5	50%	2	20%	0	0%	2	20%
Hispanic or Latino	0	4	—	—	—	—	—	—	—	—	—	—
White	7	50	6	12%	17	34%	18	36%	9	18%	27	54%
Multiracial	0	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	5	1	20%	2	40%	1	20%	1	20%	2	40%
Female	1	21	0	0%	7	33%	7	33%	7	33%	14	67%
Male	7	34	7	21%	12	35%	12	35%	3	9%	15	44%
Non-English Language Learners	8	55	7	13%	19	35%	19	35%	10	18%	29	53%
Economically Disadvantaged	1	8	2	25%	3	38%	0	0%	3	38%	3	38%
Not Economically Disadvantaged	7	47	5	11%	16	34%	19	40%	7	15%	26	55%
Not Migrant	8	55	7	13%	19	35%	19	35%	10	18%	29	53%
Not Homeless	8	55	7	13%	19	35%	19	35%	10	18%	29	53%
Not in Foster Care	8	55	7	13%	19	35%	19	35%	10	18%	29	53%
Parent Not in Armed Forces	8	55	7	13%	19	35%	19	35%	10	18%	29	53%

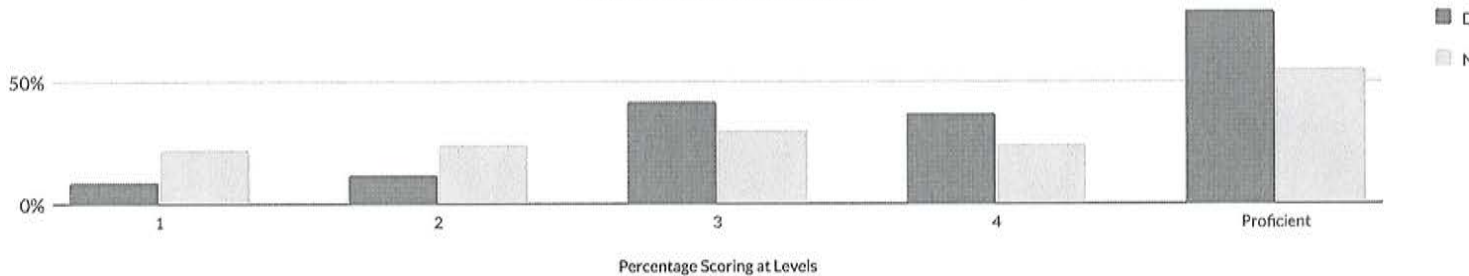
GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
			#	%	#	%	#	%	#	%	#	%
			Grade 3	5	78	7	9%	9	12%	33	42%	29
Grade 4	4	73	11	15%	25	34%	18	25%	19	26%	37	51%
Grade 5	6	70	13	19%	20	29%	27	39%	10	14%	37	53%
Grade 6	15	50	5	10%	11	22%	14	28%	20	40%	34	68%
Grade 7	7	61	7	11%	16	26%	27	44%	11	18%	38	62%
Grade 8	23	40	13	33%	18	45%	9	23%	0	0%	9	23%
Regents 8	—	16	0	0%	0	0%	0	0%	16	100%	16	100%
Combined 8	23	56	13	23%	18	32%	9	16%	16	29%	25	45%
Grades 3-8	60	388	56	14%	99	26%	128	33%	105	27%	233	60%

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

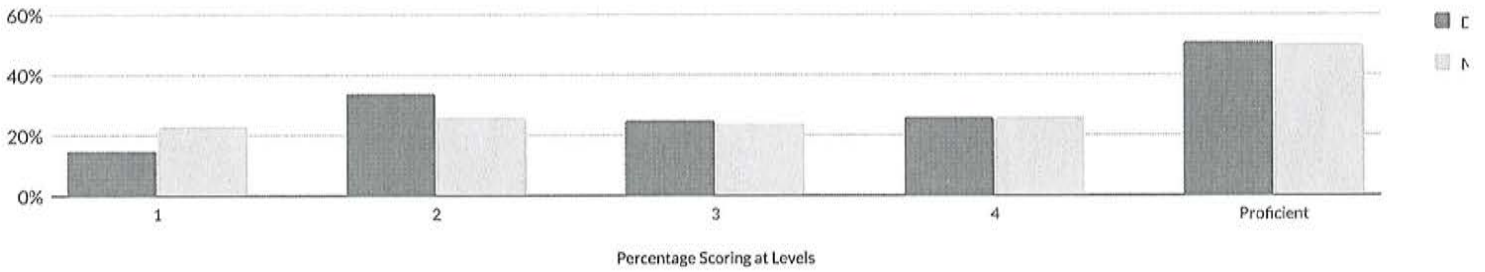
GRADE 3 MATH RESULTS



MEAN SCORE: 609

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	5	78	7	9%	9	12%	33	42%	29	37%	62	79%
General Education	5	68	1	1%	8	12%	30	44%	29	43%	59	87%
Students with Disabilities	0	10	6	60%	1	10%	3	30%	0	0%	3	30%
Hispanic or Latino	0	2	-	-	-	-	-	-	-	-	-	-
White	5	75	-	-	-	-	-	-	-	-	-	-
Multiracial	0	1	-	-	-	-	-	-	-	-	-	-
Small Group Total	5	78	7	9%	9	12%	33	42%	29	37%	62	79%
Female	3	28	3	11%	3	11%	11	39%	11	39%	22	79%
Male	2	50	4	8%	6	12%	22	44%	18	36%	40	80%
Non-English Language Learners	5	78	7	9%	9	12%	33	42%	29	37%	62	79%
Economically Disadvantaged	1	12	1	8%	3	25%	4	33%	4	33%	8	67%
Not Economically Disadvantaged	4	66	6	9%	6	9%	29	44%	25	38%	54	82%
Not Migrant	5	78	7	9%	9	12%	33	42%	29	37%	62	79%
Not Homeless	5	78	7	9%	9	12%	33	42%	29	37%	62	79%
Not in Foster Care	5	78	7	9%	9	12%	33	42%	29	37%	62	79%
Parent Not in Armed Forces	5	78	7	9%	9	12%	33	42%	29	37%	62	79%

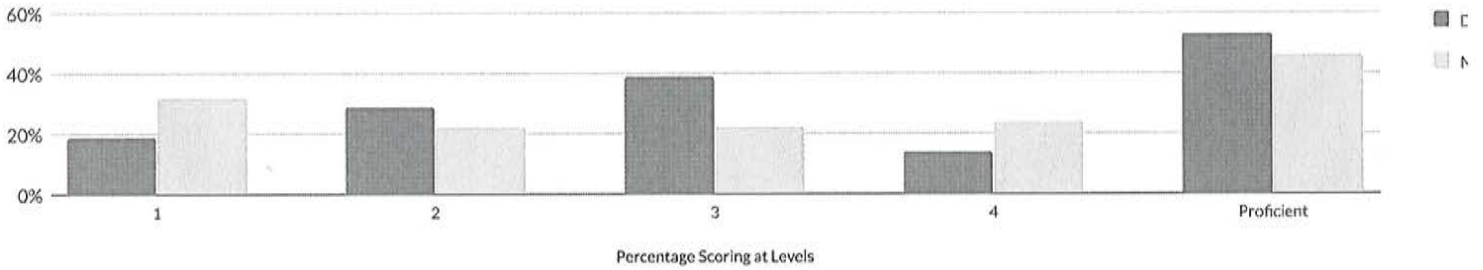
GRADE 4 MATH RESULTS



MEAN SCORE: 600

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	4	73	11	15%	25	34%	18	25%	19	26%	37	51%
General Education	3	63	7	11%	21	33%	16	25%	19	30%	35	56%
Students with Disabilities	1	10	4	40%	4	40%	2	20%	0	0%	2	20%
Hispanic or Latino	0	5	—	—	—	—	—	—	—	—	—	—
White	3	64	7	11%	23	36%	16	25%	18	28%	34	53%
Multiracial	1	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	1	9	4	44%	2	22%	2	22%	1	11%	3	33%
Female	3	37	7	19%	18	49%	5	14%	7	19%	12	32%
Male	1	36	4	11%	7	19%	13	36%	12	33%	25	69%
English Language Learners	0	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	4	72	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	0	25	7	28%	13	52%	2	8%	3	12%	5	20%
Not Economically Disadvantaged	4	48	4	8%	12	25%	16	33%	16	33%	32	67%
Not Migrant	4	73	11	15%	25	34%	18	25%	19	26%	37	51%
Not Homeless	4	73	11	15%	25	34%	18	25%	19	26%	37	51%
Not in Foster Care	4	73	11	15%	25	34%	18	25%	19	26%	37	51%
Parent Not in Armed Forces	4	73	11	15%	25	34%	18	25%	19	26%	37	51%

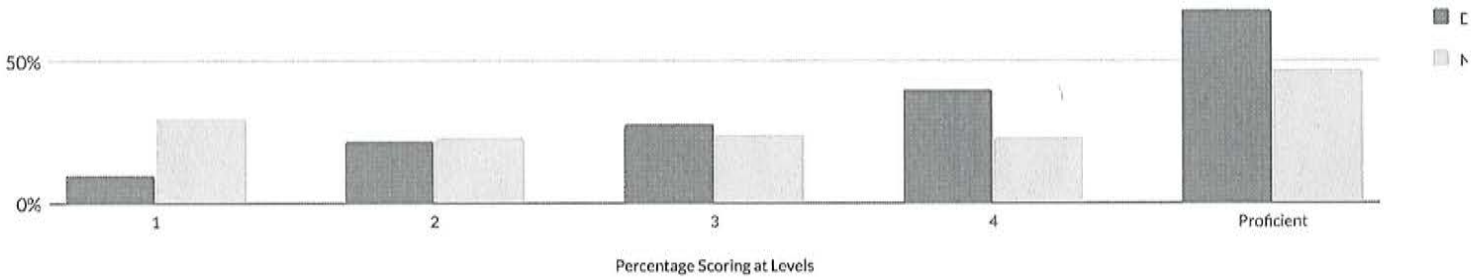
GRADE 5 MATH RESULTS



MEAN SCORE: 601

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	6	70	13	19%	20	29%	27	39%	10	14%	37	53%
General Education	6	62	9	15%	20	32%	24	39%	9	15%	33	53%
Students with Disabilities	0	8	4	50%	0	0%	3	38%	1	13%	4	50%
Black or African American	0	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	0	1	-	-	-	-	-	-	-	-	-	-
White	5	66	-	-	-	-	-	-	-	-	-	-
Multiracial	1	2	-	-	-	-	-	-	-	-	-	-
Small Group Total	6	70	13	19%	20	29%	27	39%	10	14%	37	53%
Female	4	29	8	28%	8	28%	10	34%	3	10%	13	45%
Male	2	41	5	12%	12	29%	17	41%	7	17%	24	59%
English Language Learners	0	2	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	6	68	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	2	17	7	41%	4	24%	2	12%	4	24%	6	35%
Not Economically Disadvantaged	4	53	6	11%	16	30%	25	47%	6	11%	31	58%
Migrant	0	1	-	-	-	-	-	-	-	-	-	-
Not Migrant	6	69	-	-	-	-	-	-	-	-	-	-
Not Homeless	6	70	13	19%	20	29%	27	39%	10	14%	37	53%
Not in Foster Care	6	70	13	19%	20	29%	27	39%	10	14%	37	53%
Parent Not in Armed Forces	6	70	13	19%	20	29%	27	39%	10	14%	37	53%

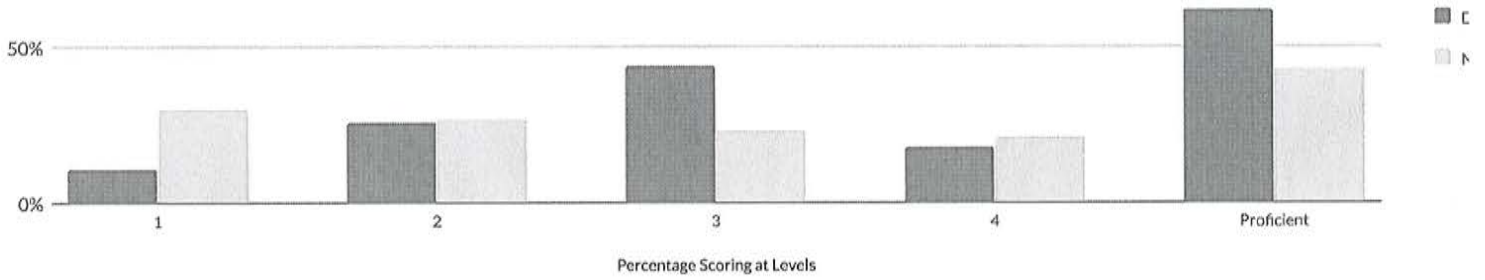
GRADE 6 MATH RESULTS



MEAN SCORE: 608

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	15	50	5	10%	11	22%	14	28%	20	40%	34	68%
General Education	14	42	2	5%	8	19%	12	29%	20	48%	32	76%
Students with Disabilities	1	8	3	38%	3	38%	2	25%	0	0%	2	25%
Black or African American	0	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	2	-	-	-	-	-	-	-	-	-	-
White	13	45	5	11%	9	20%	12	27%	19	42%	31	69%
Multiracial	0	2	-	-	-	-	-	-	-	-	-	-
Small Group Total	2	5	0	0%	2	40%	2	40%	1	20%	3	60%
Female	9	28	3	11%	5	18%	8	29%	12	43%	20	71%
Male	6	22	2	9%	6	27%	6	27%	8	36%	14	64%
Non-English Language Learners	15	50	5	10%	11	22%	14	28%	20	40%	34	68%
Economically Disadvantaged	2	17	2	12%	5	29%	6	35%	4	24%	10	59%
Not Economically Disadvantaged	13	33	3	9%	6	18%	8	24%	16	48%	24	73%
Not Migrant	14	50	5	10%	11	22%	14	28%	20	40%	34	68%
Not Homeless	15	50	5	10%	11	22%	14	28%	20	40%	34	68%
Not in Foster Care	15	50	5	10%	11	22%	14	28%	20	40%	34	68%
Parent Not in Armed Forces	15	50	5	10%	11	22%	14	28%	20	40%	34	68%

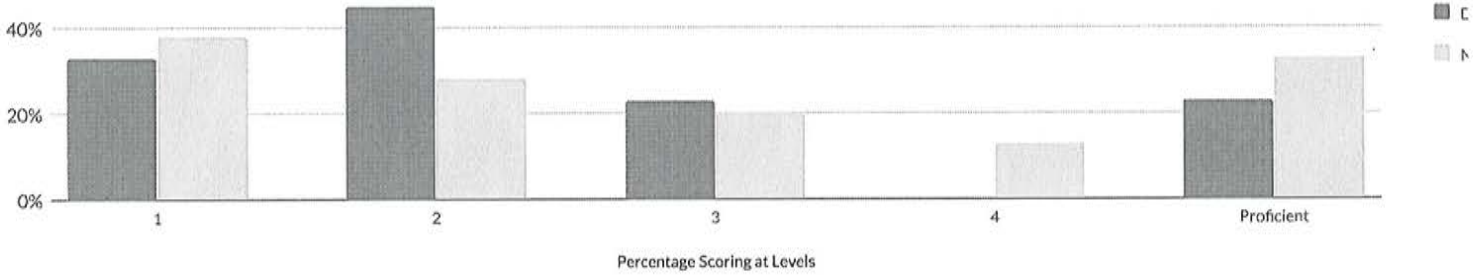
GRADE 7 MATH RESULTS



MEAN SCORE: 606

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	7	61	7	11%	16	26%	27	44%	11	18%	38	62%
General Education	5	49	2	4%	12	24%	25	51%	10	20%	35	71%
Students with Disabilities	2	12	5	42%	4	33%	2	17%	1	8%	3	25%
Asian or Native Hawaiian/Other Pacific Islander	0	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	0	1	-	-	-	-	-	-	-	-	-	-
White	5	59	-	-	-	-	-	-	-	-	-	-
Small Group Total	5	61	7	11%	16	26%	27	44%	11	18%	38	62%
Female	4	32	2	6%	9	28%	15	47%	6	19%	21	66%
Male	3	29	5	17%	7	24%	12	41%	5	17%	17	59%
English Language Learners	0	1	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	7	60	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	3	12	2	17%	7	58%	3	25%	0	0%	3	25%
Not Economically Disadvantaged	4	49	5	10%	9	18%	24	49%	11	22%	35	71%
Not Migrant	7	61	7	11%	16	26%	27	44%	11	18%	38	62%
Not Homeless	7	61	7	11%	16	26%	27	44%	11	18%	38	62%
Not in Foster Care	7	61	7	11%	16	26%	27	44%	11	18%	38	62%
Parent Not in Armed Forces	7	61	7	11%	16	26%	27	44%	11	18%	38	62%

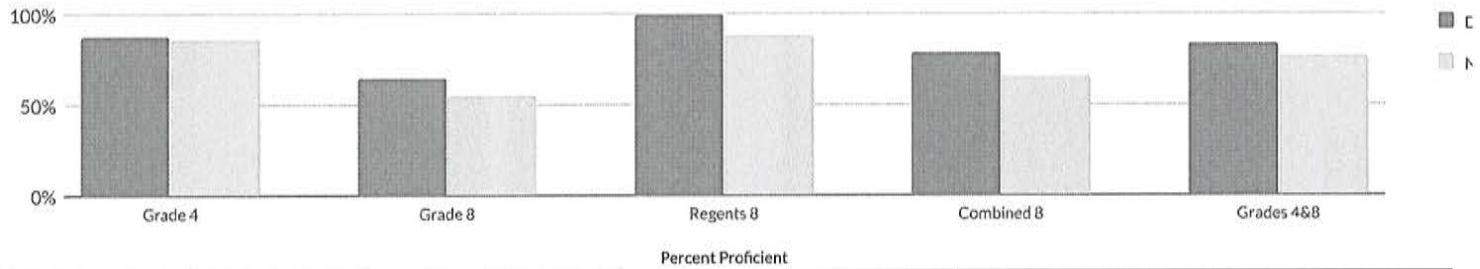
GRADE 8 MATH RESULTS



MEAN SCORE: 598

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	23	40	13	33%	18	45%	9	23%	0	0%	9	23%
General Education	19	31	8	26%	14	45%	9	29%	0	0%	9	29%
Students with Disabilities	4	9	5	56%	4	44%	0	0%	0	0%	0	0%
Hispanic or Latino	0	4	—	—	—	—	—	—	—	—	—	—
White	21	36	—	—	—	—	—	—	—	—	—	—
Small Group Total	21	40	13	33%	18	45%	9	23%	0	0%	9	23%
Female	7	15	6	40%	5	33%	4	27%	0	0%	4	27%
Male	16	25	7	28%	13	52%	5	20%	0	0%	5	20%
Non-English Language Learners	23	40	13	33%	18	45%	9	23%	0	0%	9	23%
Economically Disadvantaged	3	6	2	33%	4	67%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	20	34	11	32%	14	41%	9	26%	0	0%	9	26%
Not Migrant	23	40	13	33%	18	45%	9	23%	0	0%	9	23%
Not Homeless	23	40	13	33%	18	45%	9	23%	0	0%	9	23%
Not in Foster Care	23	40	13	33%	18	45%	9	23%	0	0%	9	23%
Parent Not in Armed Forces	23	40	13	33%	18	45%	9	23%	0	0%	9	23%

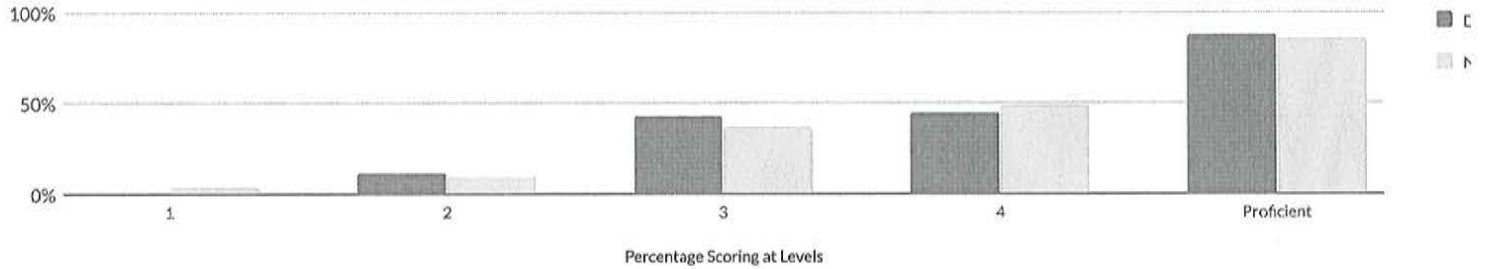
GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2018-19)



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 4	2	75	0	0%	9	12%	32	43%	34	45%	66	88%
Grade 8	29	34	1	3%	11	32%	20	59%	2	6%	22	65%
Regents 8	—	22	0	0%	0	0%	3	14%	19	86%	22	100%
Combined 8	29	56	1	2%	11	20%	23	41%	21	38%	44	79%
Grades 4&8	31	131	1	1%	20	15%	55	42%	55	42%	110	84%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

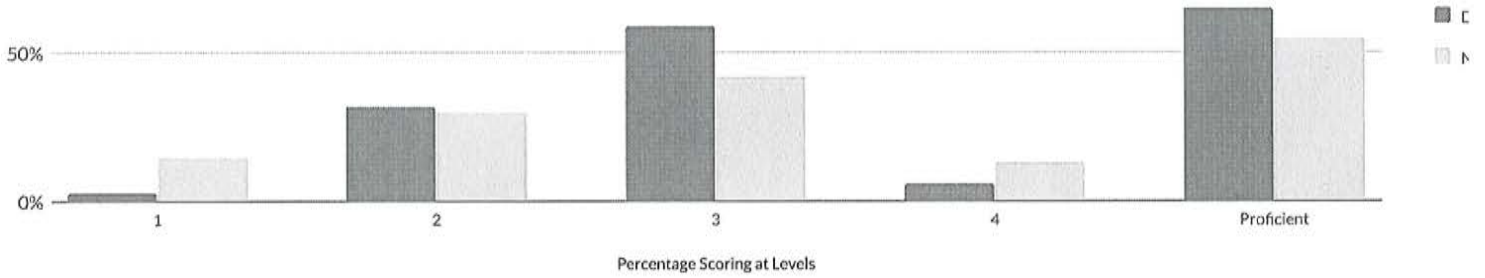
GRADE 4 SCIENCE RESULTS



MEAN SCORE: 81

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	2	75	0	0%	9	12%	32	43%	34	45%	66	88%
General Education	2	64	0	0%	4	6%	27	42%	33	52%	60	94%
Students with Disabilities	0	11	0	0%	5	45%	5	45%	1	9%	6	55%
Hispanic or Latino	0	5	0	0%	1	20%	2	40%	2	40%	4	80%
White	2	65	0	0%	7	11%	26	40%	32	49%	58	89%
Multiracial	0	5	0	0%	1	20%	4	80%	0	0%	4	80%
Female	1	39	0	0%	7	18%	16	41%	16	41%	32	82%
Male	1	36	0	0%	2	6%	16	44%	18	50%	34	94%
English Language Learners	0	1	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	2	74	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	2	23	0	0%	6	26%	11	48%	6	26%	17	74%
Not Economically Disadvantaged	0	52	0	0%	3	6%	21	40%	28	54%	49	94%
Not Migrant	2	75	0	0%	9	12%	32	43%	34	45%	66	88%
Not Homeless	2	75	0	0%	9	12%	32	43%	34	45%	66	88%
Not in Foster Care	2	75	0	0%	9	12%	32	43%	34	45%	66	88%
Parent Not in Armed Forces	2	75	0	0%	9	12%	32	43%	34	45%	66	88%

GRADE 8 SCIENCE RESULTS

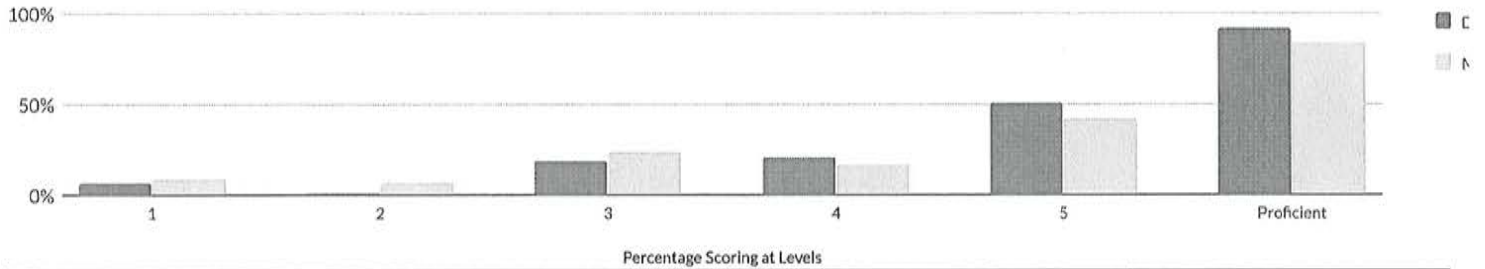


MEAN SCORE: 68

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	29	34	1	3%	11	32%	20	59%	2	6%	22	65%
General Education	25	25	1	4%	5	20%	17	68%	2	8%	19	76%
Students with Disabilities	4	9	0	0%	6	67%	3	33%	0	0%	3	33%
Hispanic or Latino	1	3	—	—	—	—	—	—	—	—	—	—
White	26	31	—	—	—	—	—	—	—	—	—	—
Small Group Total	27	34	1	3%	11	32%	20	59%	2	6%	22	65%
Female	9	13	0	0%	6	46%	6	46%	1	8%	7	54%
Male	20	21	1	5%	5	24%	14	67%	1	5%	15	71%
Non-English Language Learners	29	34	1	3%	11	32%	20	59%	2	6%	22	65%
Economically Disadvantaged	3	6	0	0%	2	33%	3	50%	1	17%	4	67%
Not Economically Disadvantaged	26	28	1	4%	9	32%	17	61%	1	4%	18	64%
Not Migrant	29	34	1	3%	11	32%	20	59%	2	6%	22	65%
Not Homeless	29	34	1	3%	11	32%	20	59%	2	6%	22	65%
Not in Foster Care	29	34	1	3%	11	32%	20	59%	2	6%	22	65%
Parent Not in Armed Forces	29	34	1	3%	11	32%	20	59%	2	6%	22	65%

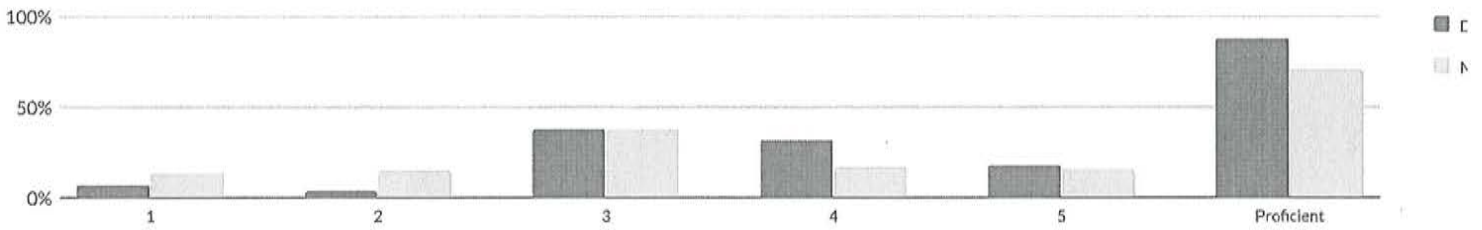
Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

ANNUAL REGENTS EXAMINATION IN ELA (2018-19)



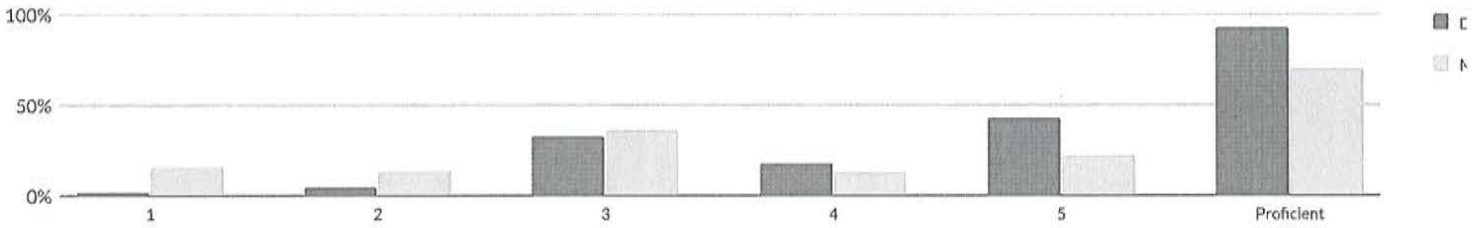
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	72	5	7%	1	1%	14	19%	15	21%	37	51%	66	92%
General Education	56	0	0%	0	0%	9	16%	10	18%	37	66%	56	100%
Students with Disabilities	16	5	31%	1	6%	5	31%	5	31%	0	0%	10	63%
Black or African American	1	--	--	--	--	--	--	--	--	--	--	--	--
Hispanic or Latino	4	--	--	--	--	--	--	--	--	--	--	--	--
White	66	5	8%	1	2%	13	20%	14	21%	33	50%	60	91%
Multiracial	1	--	--	--	--	--	--	--	--	--	--	--	--
Small Group Total	6	0	0%	0	0%	1	17%	1	17%	4	67%	6	100%
Female	33	3	9%	0	0%	2	6%	7	21%	21	64%	30	91%
Male	39	2	5%	1	3%	12	31%	8	21%	16	41%	36	92%
Non-English Language Learners	72	5	7%	1	1%	14	19%	15	21%	37	51%	66	92%
Economically Disadvantaged	21	4	19%	1	5%	5	24%	2	10%	9	43%	16	76%
Not Economically Disadvantaged	51	1	2%	0	0%	9	18%	13	25%	28	55%	50	98%
Migrant	1	--	--	--	--	--	--	--	--	--	--	--	--
Not Migrant	71	--	--	--	--	--	--	--	--	--	--	--	--
Not Homeless	72	5	7%	1	1%	14	19%	15	21%	37	51%	66	92%
Not in Foster Care	72	5	7%	1	1%	14	19%	15	21%	37	51%	66	92%
Parent Not in Armed Forces	72	5	7%	1	1%	14	19%	15	21%	37	51%	66	92%

ANNUAL REGENTS EXAMINATION ALGEBRA I (2018-19)



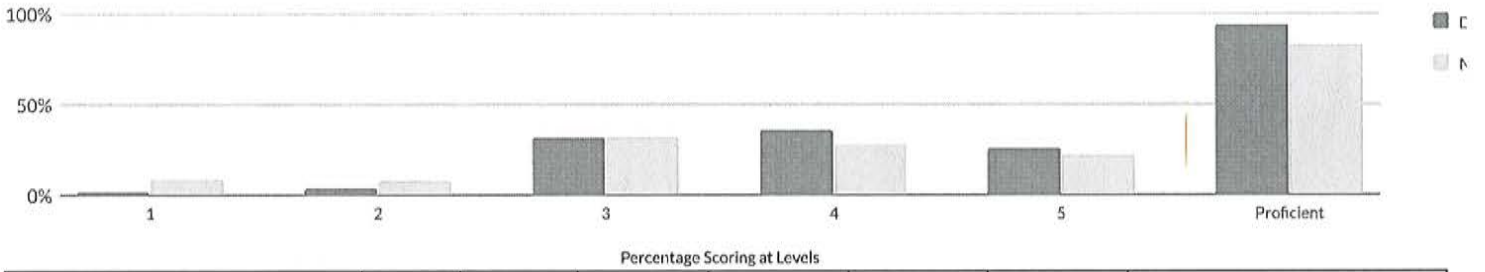
Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	68	5	7%	3	4%	26	38%	22	32%	12	18%	60	88%
General Education	53	0	0%	1	2%	20	38%	20	38%	12	23%	52	98%
Students with Disabilities	15	5	33%	2	13%	6	40%	2	13%	0	0%	8	53%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	2	—	—	—	—	—	—	—	—	—	—	—	—
White	63	4	6%	3	5%	22	35%	22	35%	12	19%	56	89%
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total	5	1	20%	0	0%	4	80%	0	0%	0	0%	4	80%
Female	26	2	8%	0	0%	12	46%	6	23%	6	23%	24	92%
Male	42	3	7%	3	7%	14	33%	16	38%	6	14%	36	86%
Non-English Language Learners	68	5	7%	3	4%	26	38%	22	32%	12	18%	60	88%
Economically Disadvantaged	14	1	7%	2	14%	9	64%	1	7%	1	7%	11	79%
Not Economically Disadvantaged	54	4	7%	1	2%	17	31%	21	39%	11	20%	49	91%
Not Migrant	68	5	7%	3	4%	26	38%	22	32%	12	18%	60	88%
Not Homeless	68	5	7%	3	4%	26	38%	22	32%	12	18%	60	88%
Not in Foster Care	68	5	7%	3	4%	26	38%	22	32%	12	18%	60	88%
Parent Not in Armed Forces	68	5	7%	3	4%	26	38%	22	32%	12	18%	60	88%

ANNUAL REGENTS EXAMINATION GEOMETRY (2018-19)



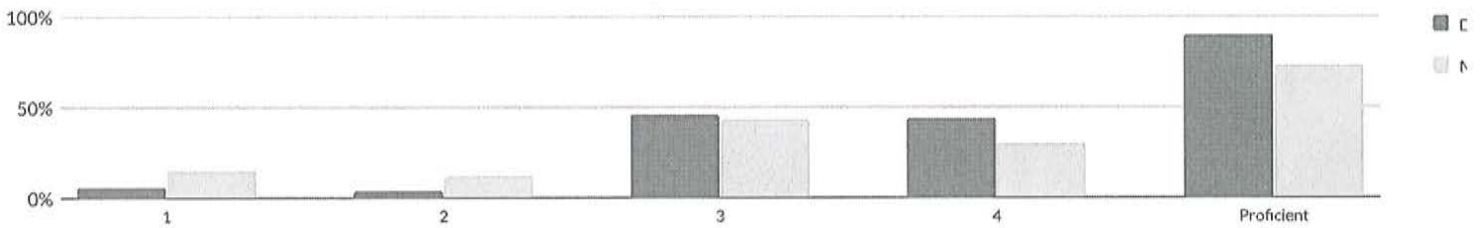
Subgroup	Tested	Percentage Scoring at Levels											
		Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	61	1	2%	3	5%	20	33%	11	18%	26	43%	57	93%
General Education	58	—	—	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—	—	—
White	56	1	2%	2	4%	17	30%	11	20%	25	45%	53	95%
Small Group Total	5	0	0%	1	20%	3	60%	0	0%	1	20%	4	80%
Female	26	1	4%	0	0%	10	38%	6	23%	9	35%	25	96%
Male	35	0	0%	3	9%	10	29%	5	14%	17	49%	32	91%
Non-English Language Learners	61	1	2%	3	5%	20	33%	11	18%	26	43%	57	93%
Economically Disadvantaged	9	0	0%	1	11%	3	33%	2	22%	3	33%	8	89%
Not Economically Disadvantaged	52	1	2%	2	4%	17	33%	9	17%	23	44%	49	94%
Not Migrant	61	1	2%	3	5%	20	33%	11	18%	26	43%	57	93%
Not Homeless	61	1	2%	3	5%	20	33%	11	18%	26	43%	57	93%
Not in Foster Care	61	1	2%	3	5%	20	33%	11	18%	26	43%	57	93%
Parent Not in Armed Forces	61	1	2%	3	5%	20	33%	11	18%	26	43%	57	93%

ANNUAL REGENTS EXAMINATION ALGEBRA II (2018-19)



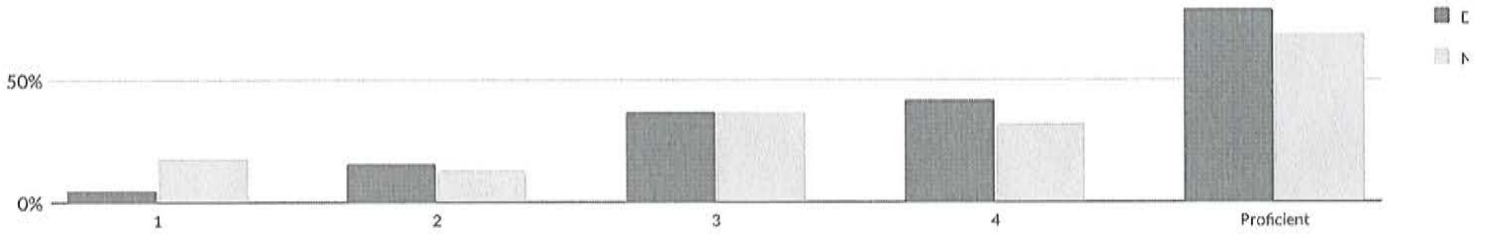
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	47	1	2%	2	4%	15	32%	17	36%	12	26%	44	94%
General Education	46	-	-	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	1	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	-	-	-	-	-	-	-	-	-	-	-	-
White	44	-	-	-	-	-	-	-	-	-	-	-	-
Multiracial	1	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	47	1	2%	2	4%	15	32%	17	36%	12	26%	44	94%
Female	21	1	5%	0	0%	7	33%	7	33%	6	29%	20	95%
Male	26	0	0%	2	8%	8	31%	10	38%	6	23%	24	92%
Non-English Language Learners	47	1	2%	2	4%	15	32%	17	36%	12	26%	44	94%
Economically Disadvantaged	8	0	0%	1	13%	4	50%	1	13%	2	25%	7	88%
Not Economically Disadvantaged	39	1	3%	1	3%	11	28%	16	41%	10	26%	37	95%
Migrant	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	46	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	47	1	2%	2	4%	15	32%	17	36%	12	26%	44	94%
Not in Foster Care	47	1	2%	2	4%	15	32%	17	36%	12	26%	44	94%
Parent Not in Armed Forces	47	1	2%	2	4%	15	32%	17	36%	12	26%	44	94%

ANNUAL REGENTS EXAMINATION LIVING ENVIRONMENT (2018-19)



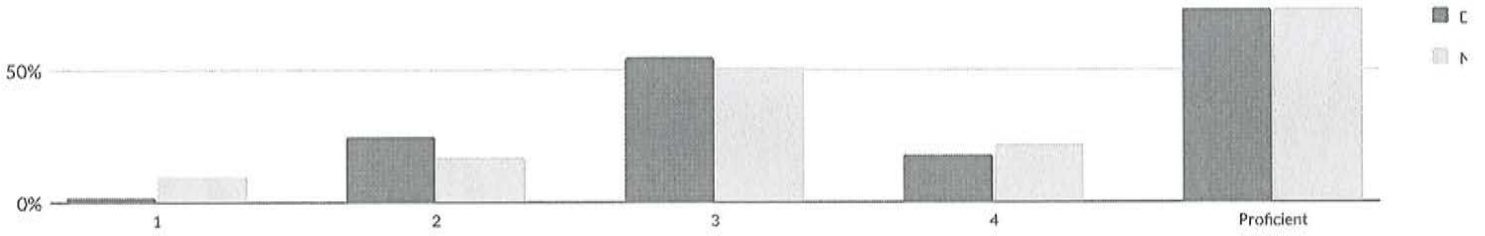
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
		All Students	70	4	6%	3	4%	32	46%	31	44%
General Education	57	1	2%	1	2%	25	44%	30	53%	55	96%
Students with Disabilities	13	3	23%	2	15%	7	54%	1	8%	8	62%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	-	-	-	-	-	-	-	-	-	-
White	66	-	-	-	-	-	-	-	-	-	-
Small Group Total	70	4	6%	3	4%	32	46%	31	44%	63	90%
Female	29	0	0%	0	0%	13	45%	16	55%	29	100%
Male	41	4	10%	3	7%	19	46%	15	37%	34	83%
Non-English Language Learners	70	4	6%	3	4%	32	46%	31	44%	63	90%
Economically Disadvantaged	17	3	18%	2	12%	9	53%	3	18%	12	71%
Not Economically Disadvantaged	53	1	2%	1	2%	23	43%	28	53%	51	96%
Not Migrant	70	4	6%	3	4%	32	46%	31	44%	63	90%
Not Homeless	70	4	6%	3	4%	32	46%	31	44%	63	90%
Not in Foster Care	70	4	6%	3	4%	32	46%	31	44%	63	90%
Parent Not in Armed Forces	70	4	6%	3	4%	32	46%	31	44%	63	90%

ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/EARTH SCIENCE (2018-19)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	81	4	5%	13	16%	30	37%	34	42%	64	79%
General Education	62	0	0%	7	11%	22	35%	33	53%	55	89%
Students with Disabilities	19	4	21%	6	32%	8	42%	1	5%	9	47%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	3	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	6	1	17%	0	0%	3	50%	2	33%	5	83%
White	68	3	4%	10	15%	24	35%	31	46%	55	81%
Multiracial	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	7	0	0%	3	43%	3	43%	1	14%	4	57%
Female	33	1	3%	6	18%	15	45%	11	33%	26	79%
Male	48	3	6%	7	15%	15	31%	23	48%	38	79%
Non-English Language Learners	81	4	5%	13	16%	30	37%	34	42%	64	79%
Economically Disadvantaged	15	3	20%	5	33%	6	40%	1	7%	7	47%
Not Economically Disadvantaged	66	1	2%	8	12%	24	36%	33	50%	57	86%
Not Migrant	81	4	5%	13	16%	30	37%	34	42%	64	79%
Not Homeless	81	4	5%	13	16%	30	37%	34	42%	64	79%
Not in Foster Care	81	4	5%	13	16%	30	37%	34	42%	64	79%
Parent Not in Armed Forces	81	4	5%	13	16%	30	37%	34	42%	64	79%

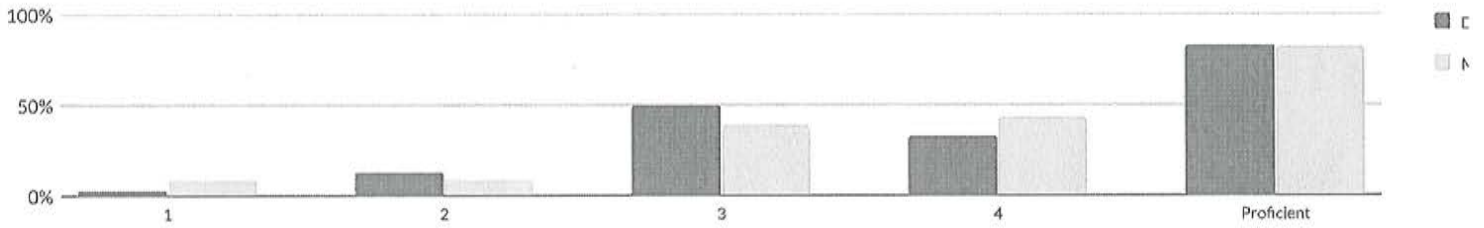
ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/CHEMISTRY (2018-19)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	44	1	2%	11	25%	24	55%	8	18%	32	73%
General Education	44	1	2%	11	25%	24	55%	8	18%	32	73%
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—
White	40	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	44	1	2%	11	25%	24	55%	8	18%	32	73%
Female	22	1	5%	7	32%	12	55%	2	9%	14	64%
Male	22	0	0%	4	18%	12	55%	6	27%	18	82%
Non-English Language Learners	44	1	2%	11	25%	24	55%	8	18%	32	73%
Economically Disadvantaged	10	1	10%	4	40%	4	40%	1	10%	5	50%
Not Economically Disadvantaged	34	0	0%	7	21%	20	59%	7	21%	27	79%
Migrant	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	43	—	—	—	—	—	—	—	—	—	—
Not Homeless	44	1	2%	11	25%	24	55%	8	18%	32	73%
Not in Foster Care	44	1	2%	11	25%	24	55%	8	18%	32	73%
Parent Not in Armed Forces	44	1	2%	11	25%	24	55%	8	18%	32	73%

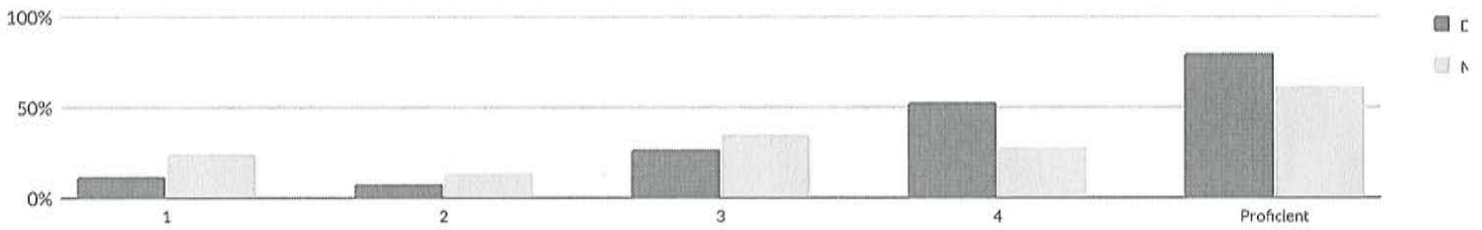
ANNUAL REGENTS EXAMINATION PHYSICAL SETTING/PHYSICS (2018-19)



Percentage Scoring at Levels

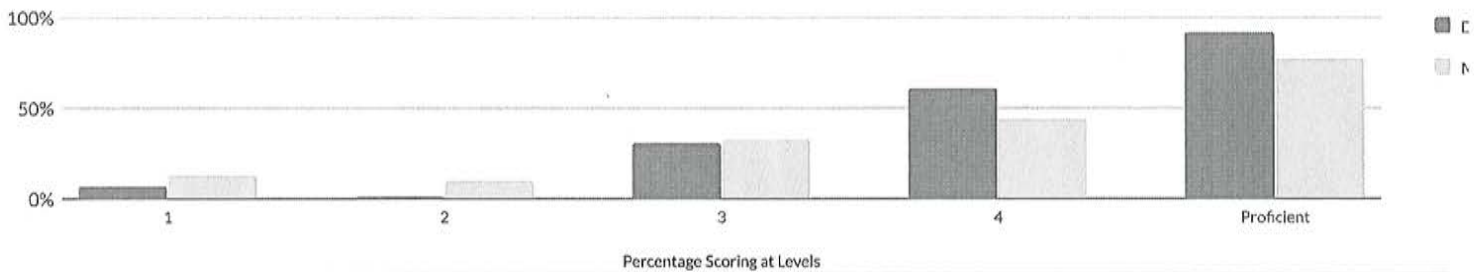
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
		All Students	30	1	3%	4	13%	15	50%	10	33%
General Education	30	1	3%	4	13%	15	50%	10	33%	25	83%
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	1	—	—	—	—	—	—	—	—	—	—
White	28	—	—	—	—	—	—	—	—	—	—
Small Group Total	30	1	3%	4	13%	15	50%	10	33%	25	83%
Female	16	1	6%	3	19%	6	38%	6	38%	12	75%
Male	14	0	0%	1	7%	9	64%	4	29%	13	93%
Non-English Language Learners	30	1	3%	4	13%	15	50%	10	33%	25	83%
Economically Disadvantaged	5	0	0%	1	20%	2	40%	2	40%	4	80%
Not Economically Disadvantaged	25	1	4%	3	12%	13	52%	8	32%	21	84%
Not Migrant	30	1	3%	4	13%	15	50%	10	33%	25	83%
Not Homeless	30	1	3%	4	13%	15	50%	10	33%	25	83%
Not in Foster Care	30	1	3%	4	13%	15	50%	10	33%	25	83%
Parent Not in Armed Forces	30	1	3%	4	13%	15	50%	10	33%	25	83%

ANNUAL REGENTS TRANSITIONAL EXAM IN GLOBAL HISTORY & GEOGRAPHY (2018-19)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
		All Students	74	9	12%	6	8%	20	27%	39	53%
General Education	57	0	0%	4	7%	16	28%	37	65%	53	93%
Students with Disabilities	17	9	53%	2	12%	4	24%	2	12%	6	35%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	-	-	-	-	-
Black or African American	2	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	3	-	-	-	-	-	-	-	-	-	-
White	68	7	10%	6	9%	18	26%	37	54%	55	81%
Small Group Total	6	2	33%	0	0%	2	33%	2	33%	4	67%
Female	29	1	3%	2	7%	5	17%	21	72%	26	90%
Male	45	8	18%	4	9%	15	33%	18	40%	33	73%
Non-English Language Learners	74	9	12%	6	8%	20	27%	39	53%	59	80%
Economically Disadvantaged	17	4	24%	1	6%	6	35%	6	35%	12	71%
Not Economically Disadvantaged	57	5	9%	5	9%	14	25%	33	58%	47	82%
Not Migrant	74	9	12%	6	8%	20	27%	39	53%	59	80%
Not Homeless	74	9	12%	6	8%	20	27%	39	53%	59	80%
Not in Foster Care	74	9	12%	6	8%	20	27%	39	53%	59	80%
Parent Not in Armed Forces	74	9	12%	6	8%	20	27%	39	53%	59	80%

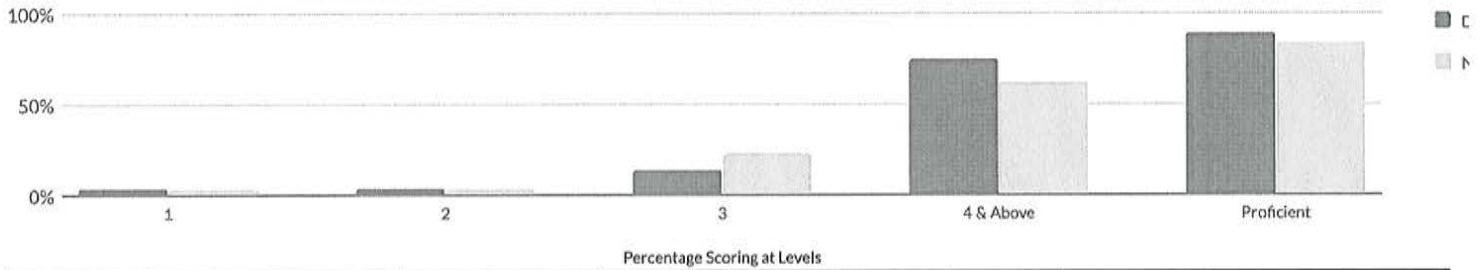
ANNUAL REGENTS EXAMINATION U.S. HISTORY & GOVERNMENT (2018-19)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	71	5	7%	1	1%	22	31%	43	61%	65	92%
General Education	56	0	0%	1	2%	15	27%	40	71%	55	98%
Students with Disabilities	15	5	33%	0	0%	7	47%	3	20%	10	67%
Black or African American	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—
White	65	5	8%	1	2%	20	31%	39	60%	59	91%
Multiracial	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	6	0	0%	0	0%	2	33%	4	67%	6	100%
Female	34	3	9%	1	3%	9	26%	21	62%	30	88%
Male	37	2	5%	0	0%	13	35%	22	59%	35	95%
Non-English Language Learners	71	5	7%	1	1%	22	31%	43	61%	65	92%
Economically Disadvantaged	20	4	20%	1	5%	8	40%	7	35%	15	75%
Not Economically Disadvantaged	51	1	2%	0	0%	14	27%	36	71%	50	98%
Migrant	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	70	—	—	—	—	—	—	—	—	—	—
Not Homeless	71	5	7%	1	1%	22	31%	43	61%	65	92%
Not in Foster Care	71	5	7%	1	1%	22	31%	43	61%	65	92%
Parent Not in Armed Forces	71	5	7%	1	1%	22	31%	43	61%	65	92%

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

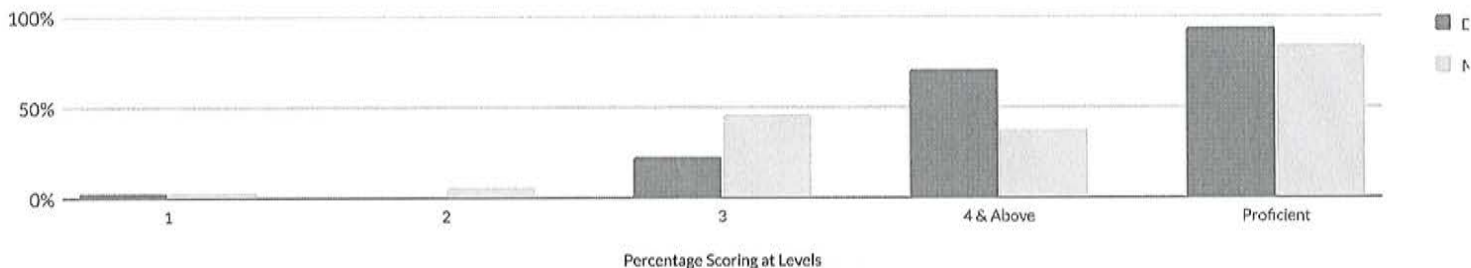
2015 TOTAL COHORT REGENTS EXAMINATION IN ELA



Percentage Scoring at Levels

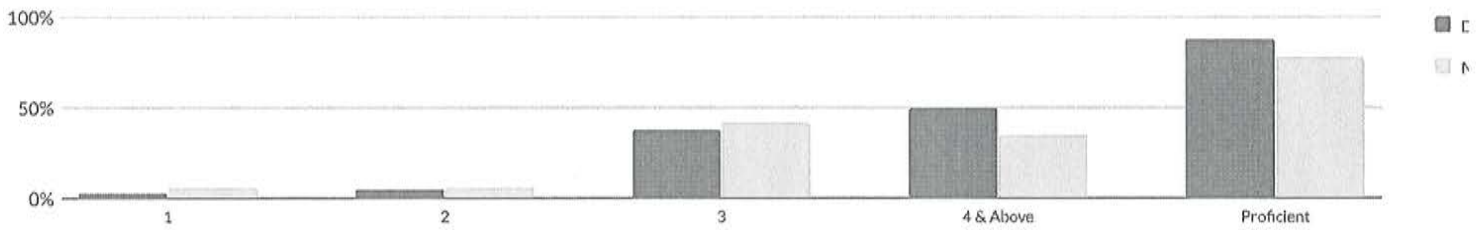
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	80	3	4%	77	96%	3	4%	3	4%	11	14%	60	75%	71	89%
General Education	64	2	3%	62	97%	0	0%	0	0%	6	9%	56	88%	62	97%
Students with Disabilities	16	1	6%	15	94%	3	19%	3	19%	5	31%	4	25%	9	56%
Asian or Native Hawaiian/Other Pacific Islander	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
White	73	2	3%	71	97%	3	4%	3	4%	9	12%	56	77%	65	89%
Small Group Total	7	1	14%	6	86%	0	0%	0	0%	2	29%	4	57%	6	86%
Female	35	1	3%	34	97%	2	6%	2	6%	3	9%	27	77%	30	86%
Male	45	2	4%	43	96%	1	2%	1	2%	8	18%	33	73%	41	91%
Non-English Language Learners	79	2	—	77	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	22	0	0%	22	100%	3	14%	1	5%	5	23%	13	59%	18	82%
Not Economically Disadvantaged	58	3	5%	55	95%	0	0%	2	3%	6	10%	47	81%	53	91%
Not Migrant	80	3	4%	77	96%	3	4%	3	4%	11	14%	60	75%	71	89%
Not Homeless	80	3	4%	77	96%	3	4%	3	4%	11	14%	60	75%	71	89%
Not in Foster Care	80	3	4%	77	96%	3	4%	3	4%	11	14%	60	75%	71	89%
Parent Not in Armed Forces	80	3	4%	77	96%	3	4%	3	4%	11	14%	60	75%	71	89%

2015 TOTAL COHORT REGENTS EXAMINATIONS IN MATH



Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	80	3	4%	77	96%	2	3%	0	0%	18	23%	57	71%	75	94%
General Education	64	2	3%	62	97%	0	0%	0	0%	8	13%	54	84%	62	97%
Students with Disabilities	16	1	6%	15	94%	2	13%	0	0%	10	63%	3	19%	13	81%
Asian or Native Hawaiian/Other Pacific Islander	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
White	73	2	3%	71	97%	2	3%	0	0%	14	19%	55	75%	69	95%
Small Group Total	7	1	14%	6	86%	0	0%	0	0%	4	57%	2	29%	6	86%
Female	35	1	3%	34	97%	2	6%	0	0%	11	31%	21	60%	32	91%
Male	45	2	4%	43	96%	0	0%	0	0%	7	16%	36	80%	43	96%
Non-English Language Learners	79	2	—	77	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	22	0	0%	22	100%	2	9%	0	0%	8	36%	12	55%	20	91%
Not Economically Disadvantaged	58	3	5%	55	95%	0	0%	0	0%	10	17%	45	78%	55	95%
Not Migrant	80	3	4%	77	96%	2	3%	0	0%	18	23%	57	71%	75	94%
Not Homeless	80	3	4%	77	96%	2	3%	0	0%	18	23%	57	71%	75	94%
Not in Foster Care	80	3	4%	77	96%	2	3%	0	0%	18	23%	57	71%	75	94%
Parent Not in Armed Forces	80	3	4%	77	96%	2	3%	0	0%	18	23%	57	71%	75	94%

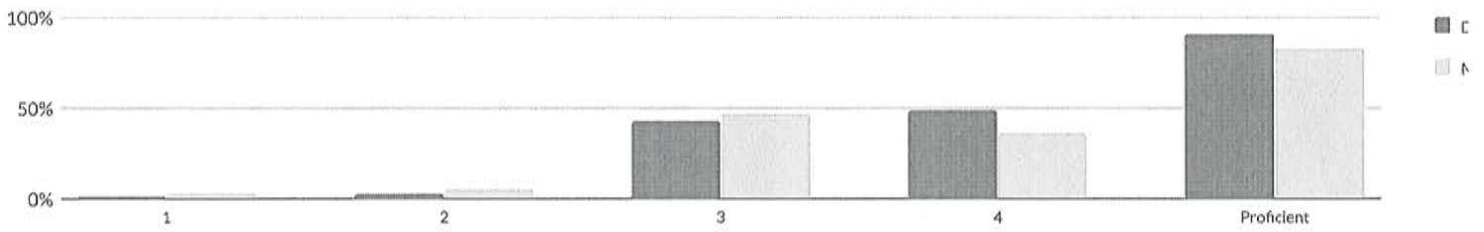
2015 TOTAL COHORT REGENTS EXAMINATIONS IN GLOBAL HISTORY & GEOGRAPHY



Percentage Scoring at Levels

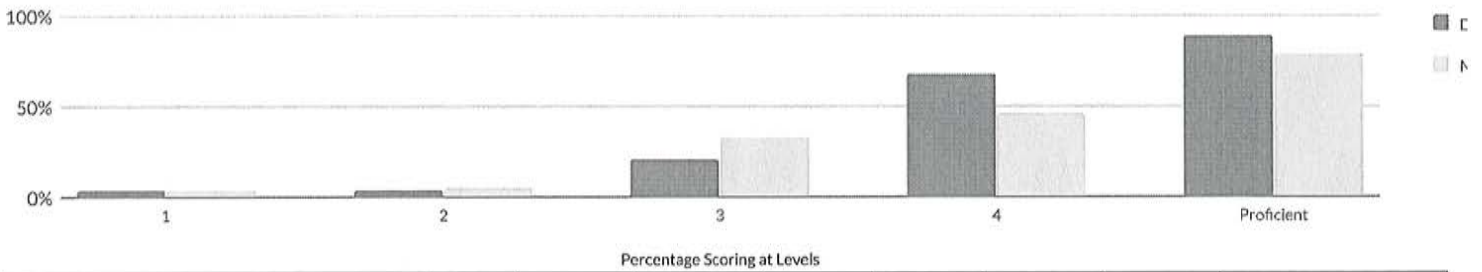
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		All Students	80	4	5%	76	95%	2	3%	4	5%	30	38%	40	50%
General Education	64	2	3%	62	97%	0	0%	1	2%	21	33%	40	63%	61	95%
Students with Disabilities	16	2	13%	14	88%	2	13%	3	19%	9	56%	0	0%	9	56%
Asian or Native Hawaiian/Other Pacific Islander	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
White	73	3	4%	70	96%	2	3%	4	5%	27	37%	37	51%	64	88%
Small Group Total	7	1	14%	6	86%	0	0%	0	0%	3	43%	3	43%	6	86%
Female	35	2	6%	33	94%	1	3%	3	9%	13	37%	16	46%	29	83%
Male	45	2	4%	43	96%	1	2%	1	2%	17	38%	24	53%	41	91%
Non-English Language Learners	79	3	—	76	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	22	1	5%	21	95%	2	9%	2	9%	11	50%	6	27%	17	77%
Not Economically Disadvantaged	58	3	5%	55	95%	0	0%	2	3%	19	33%	34	59%	53	91%
Not Migrant	80	4	5%	76	95%	2	3%	4	5%	30	38%	40	50%	70	88%
Not Homeless	80	4	5%	76	95%	2	3%	4	5%	30	38%	40	50%	70	88%
Not in Foster Care	80	4	5%	76	95%	2	3%	4	5%	30	38%	40	50%	70	88%
Parent Not in Armed Forces	80	4	5%	76	95%	2	3%	4	5%	30	38%	40	50%	70	88%

2015 TOTAL COHORT REGENTS EXAMINATIONS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		All Students	80	4	5%	76	95%	1	1%	2	3%	34	43%	39	49%
General Education	64	2	3%	62	97%	0	0%	0	0%	23	36%	39	61%	62	97%
Students with Disabilities	16	2	13%	14	88%	1	6%	2	13%	11	69%	0	0%	11	69%
Asian or Native Hawaiian/Other Pacific Islander	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
White	73	3	4%	70	96%	1	1%	2	3%	29	40%	38	52%	67	92%
Small Group Total	7	1	14%	6	86%	0	0%	0	0%	5	71%	1	14%	6	86%
Female	35	2	6%	33	94%	1	3%	1	3%	16	46%	15	43%	31	89%
Male	45	2	4%	43	96%	0	0%	1	2%	18	40%	24	53%	42	93%
Non-English Language Learners	79	3	—	76	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	22	1	5%	21	95%	1	5%	2	9%	15	68%	3	14%	18	82%
Not Economically Disadvantaged	58	3	5%	55	95%	0	0%	0	0%	19	33%	36	62%	55	95%
Not Migrant	80	4	5%	76	95%	1	1%	2	3%	34	43%	39	49%	73	91%
Not Homeless	80	4	5%	76	95%	1	1%	2	3%	34	43%	39	49%	73	91%
Not in Foster Care	80	4	5%	76	95%	1	1%	2	3%	34	43%	39	49%	73	91%
Parent Not in Armed Forces	80	4	5%	76	95%	1	1%	2	3%	34	43%	39	49%	73	91%

2015 TOTAL COHORT REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	80	3	4%	77	96%	3	4%	3	4%	17	21%	54	68%	71	89%
General Education	64	2	3%	62	97%	0	0%	1	2%	9	14%	52	81%	61	95%
Students with Disabilities	16	1	6%	15	94%	3	19%	2	13%	8	50%	2	13%	10	63%
Asian or Native Hawaiian/Other Pacific Islander	2	0	—	2	—	—	—	—	—	—	—	—	—	—	—
Black or African American	2	1	—	1	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	0	—	3	—	—	—	—	—	—	—	—	—	—	—
White	73	2	3%	71	97%	3	4%	3	4%	17	23%	48	66%	65	89%
Small Group Total	7	1	14%	6	86%	0	0%	0	0%	0	0%	6	86%	6	86%
Female	35	1	3%	34	97%	2	6%	3	9%	8	23%	21	60%	29	83%
Male	45	2	4%	43	96%	1	2%	0	0%	9	20%	33	73%	42	93%
Non-English Language Learners	79	2	—	77	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	1	1	—	0	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	22	0	0%	22	100%	3	14%	2	9%	6	27%	11	50%	17	77%
Not Economically Disadvantaged	58	3	5%	55	95%	0	0%	1	2%	11	19%	43	74%	54	93%
Not Migrant	80	3	4%	77	96%	3	4%	3	4%	17	21%	54	68%	71	89%
Not Homeless	80	3	4%	77	96%	3	4%	3	4%	17	21%	54	68%	71	89%
Not in Foster Care	80	3	4%	77	96%	3	4%	3	4%	17	21%	54	68%	71	89%
Parent Not in Armed Forces	80	3	4%	77	96%	3	4%	3	4%	17	21%	54	68%	71	89%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2018-19)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Not Tested	Tested	Entering	Emerging	Transitioning	Expanding	Commanding
Kindergarten	0	1	—	—	—	—	—
Grade 1	0	1	—	—	—	—	—
Grade 4	0	1	—	—	—	—	—
Grade 5	0	2	—	—	—	—	—
Grade 7	0	1	—	—	—	—	—

NEW YORK STATE ALTERNATE ASSESSMENT (2018-19)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4	
			#	%	#	%	#	%	#	%
Grade 6 ELA	0	1	–	–	–	–	–	–	–	–
Grade 6 Math	0	1	–	–	–	–	–	–	–	–
Secondary-Level ELA	8	1	–	–	–	–	–	–	–	–
Secondary-Level Math	8	1	–	–	–	–	–	–	–	–
Secondary-Level Science	8	1	–	–	–	–	–	–	–	–

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

CIVIL RIGHTS DATA COLLECTION (CRDC) (2015-16)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (13.06 megabytes)

Glossary of Terms

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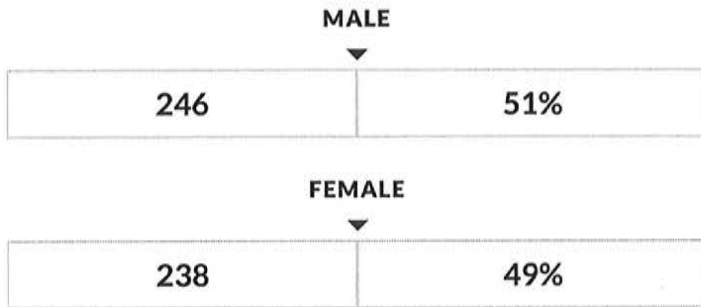
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These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2018 - 19 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

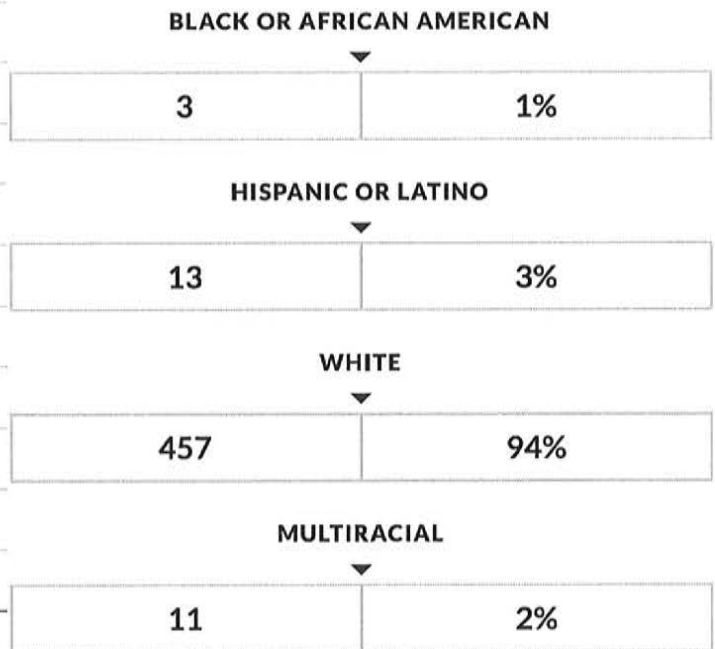
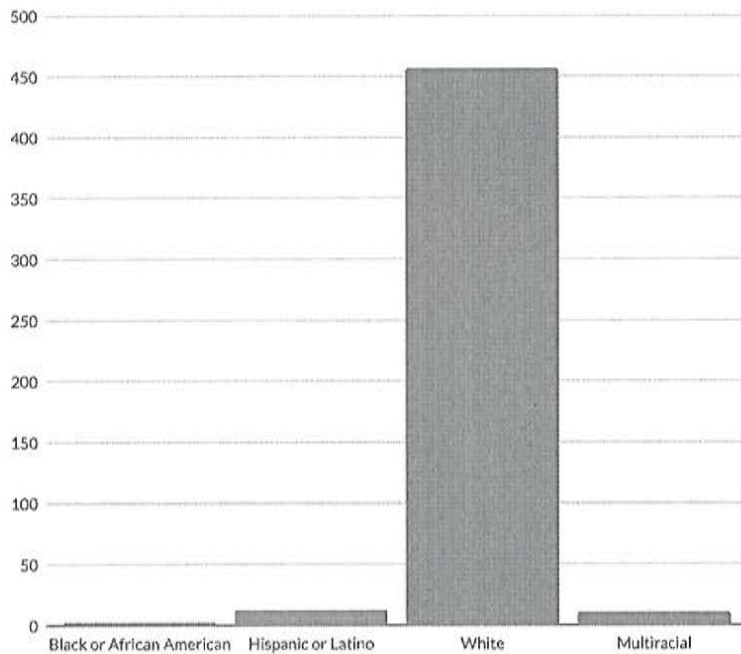
CASTLETON ELEMENTARY SCHOOL ENROLLMENT (2018 - 19)

K-12 Enrollment: 484

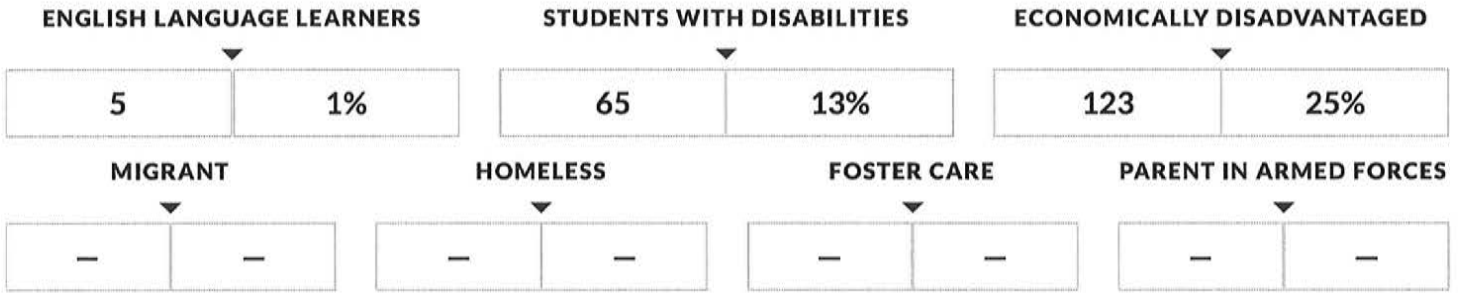
ENROLLMENT BY GENDER



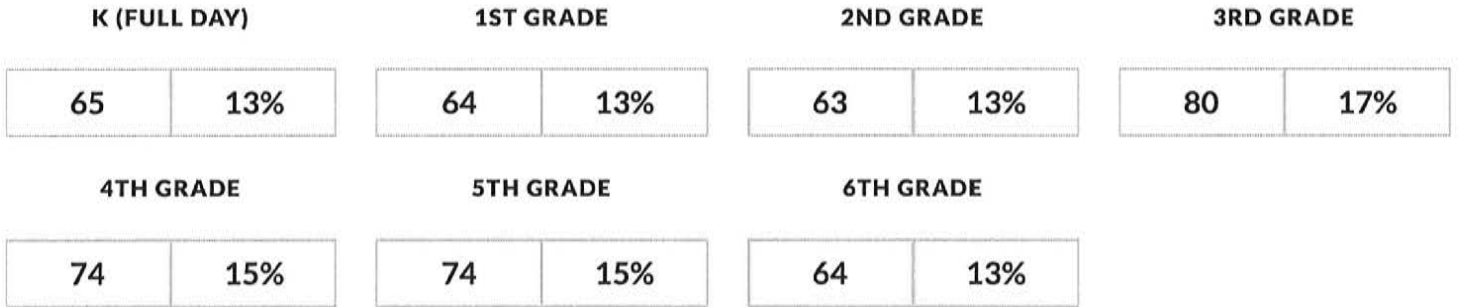
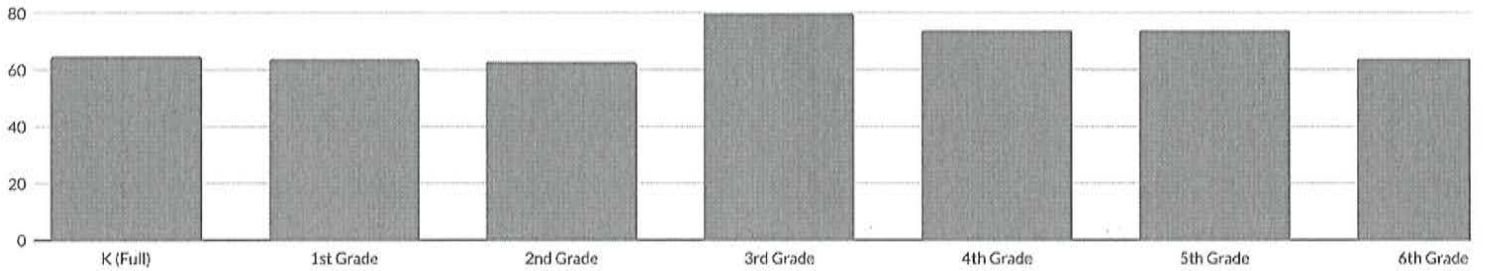
ENROLLMENT BY ETHNICITY



OTHER GROUPS



ENROLLMENT BY GRADE



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CASTLETON ELEMENTARY SCHOOL GRADES 3-8 ELA ASSESSMENT DATA

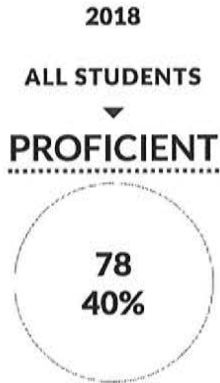
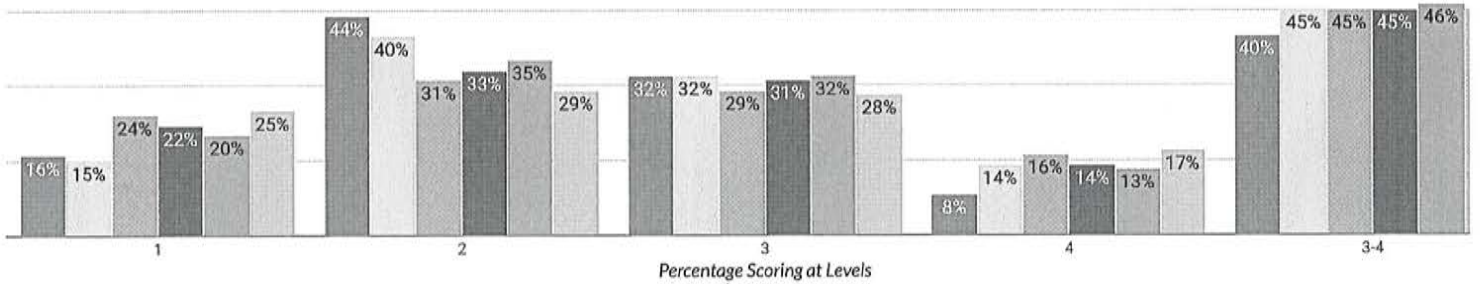
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For more information and additional files, please view the NYSED press release

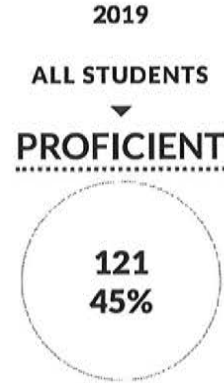
Assessment Data - Glossary of Terms | Assessment Data - Business Rules

CASTLETON ELEMENTARY SCHOOL (2018) SCHODACK CSD (2018) NY STATE (2018) CASTLETON ELEMENTARY SCHOOL (2019) SCHODACK CSD (2019) NY STATE (2019)



TOTAL TESTED: 193

LEVEL 1		LEVEL 2	
30	16%	85	44%
LEVEL 3		LEVEL 4	
62	32%	16	8%



TOTAL TESTED: 269

LEVEL 1		LEVEL 2	
58	22%	90	33%
LEVEL 3		LEVEL 4	
83	31%	38	14%

BY GENDER

FEMALE
 ▼
PROFICIENT

TOTAL TESTED: 99

LEVEL 1		LEVEL 2	
11	11%	46	46%
LEVEL 3		LEVEL 4	
31	31%	11	11%

MALE
 ▼
PROFICIENT

TOTAL TESTED: 94

LEVEL 1		LEVEL 2	
19	20%	39	41%
LEVEL 3		LEVEL 4	
31	33%	5	5%

FEMALE
 ▼
PROFICIENT

TOTAL TESTED: 124

LEVEL 1		LEVEL 2	
22	18%	42	34%
LEVEL 3		LEVEL 4	
36	29%	24	19%

MALE
 ▼
PROFICIENT

TOTAL TESTED: 145

LEVEL 1		LEVEL 2	
36	25%	48	33%
LEVEL 3		LEVEL 4	
47	32%	14	10%

BY ETHNICITY

MULTIRACIAL
▼
PROFICIENT

TOTAL TESTED: 8

LEVEL 1		LEVEL 2	
2	25%	5	63%
LEVEL 3		LEVEL 4	
1	13%	0	0%

AMERICAN INDIAN OR ALASKA NATIVE

▼
PROFICIENT

TOTAL TESTED: 0

LEVEL 1		LEVEL 2	
0	0%	0	0%
LEVEL 3		LEVEL 4	
0	0%	0	0%

MULTIRACIAL
▼
PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

AMERICAN INDIAN OR ALASKA NATIVE

▼
PROFICIENT

TOTAL TESTED: 0

LEVEL 1		LEVEL 2	
0	0%	0	0%
LEVEL 3		LEVEL 4	
0	0%	0	0%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT
.....

TOTAL TESTED: 0

LEVEL 1

0	0%
---	----

LEVEL 2

0	0%
---	----

LEVEL 3

0	0%
---	----

LEVEL 4

0	0%
---	----

WHITE

▼
PROFICIENT
.....

TOTAL TESTED: 177

LEVEL 1

26	15%
----	-----

LEVEL 2

78	44%
----	-----

LEVEL 3

59	33%
----	-----

LEVEL 4

14	8%
----	----

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT
.....

TOTAL TESTED: 0

LEVEL 1

0	0%
---	----

LEVEL 2

0	0%
---	----

LEVEL 3

0	0%
---	----

LEVEL 4

0	0%
---	----

WHITE

▼
PROFICIENT
.....

TOTAL TESTED: 248

LEVEL 1

53	21%
----	-----

LEVEL 2

79	32%
----	-----

LEVEL 3

79	32%
----	-----

LEVEL 4

37	15%
----	-----

BLACK OR AFRICAN AMERICAN

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

HISPANIC OR LATINO

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

BLACK OR AFRICAN AMERICAN

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

HISPANIC OR LATINO

▼
PROFICIENT
.....

TOTAL TESTED: 10

LEVEL 1

2	20%
---	-----

LEVEL 2

4	40%
---	-----

LEVEL 3

4	40%
---	-----

LEVEL 4

0	0%
---	----

OTHER GROUPS

GENERAL-EDUCATION STUDENTS

PROFICIENT

TOTAL TESTED: 173

LEVEL 1

20	12%
----	-----

LEVEL 2

76	44%
----	-----

LEVEL 3

61	35%
----	-----

LEVEL 4

16	9%
----	----

STUDENTS WITH DISABILITIES

PROFICIENT

TOTAL TESTED: 20

LEVEL 1

10	50%
----	-----

LEVEL 2

9	45%
---	-----

LEVEL 3

1	5%
---	----

LEVEL 4

0	0%
---	----

GENERAL-EDUCATION STUDENTS

PROFICIENT

TOTAL TESTED: 235

LEVEL 1

40	17%
----	-----

LEVEL 2

77	33%
----	-----

LEVEL 3

80	34%
----	-----

LEVEL 4

38	16%
----	-----

STUDENTS WITH DISABILITIES

PROFICIENT

TOTAL TESTED: 34

LEVEL 1

18	53%
----	-----

LEVEL 2

13	38%
----	-----

LEVEL 3

3	9%
---	----

LEVEL 4

0	0%
---	----

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT ECONOMICALLY DISADVANTAGED

PROFICIENT

TOTAL TESTED: 145

LEVEL 1

17	12%
----	-----

LEVEL 2

67	46%
----	-----

LEVEL 3

46	32%
----	-----

LEVEL 4

15	10%
----	-----

ECONOMICALLY DISADVANTAGED

PROFICIENT

TOTAL TESTED: 48

LEVEL 1

13	27%
----	-----

LEVEL 2

18	38%
----	-----

LEVEL 3

16	33%
----	-----

LEVEL 4

1	2%
---	----

NOT ECONOMICALLY DISADVANTAGED

PROFICIENT

TOTAL TESTED: 200

LEVEL 1

39	20%
----	-----

LEVEL 2

58	29%
----	-----

LEVEL 3

71	36%
----	-----

LEVEL 4

32	16%
----	-----

ECONOMICALLY DISADVANTAGED

PROFICIENT

TOTAL TESTED: 69

LEVEL 1

19	28%
----	-----

LEVEL 2

32	46%
----	-----

LEVEL 3

12	17%
----	-----

LEVEL 4

6	9%
---	----

NOT MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

NOT IN FOSTER CARE
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1 LEVEL 2

NOT MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

NOT IN FOSTER CARE
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1 LEVEL 2

-	-	-	-
---	---	---	---

LEVEL 3

LEVEL 4

-	-	-	-
---	---	---	---

FOSTER CARE

PROFICIENT

TOTAL TESTED: -

LEVEL 1

LEVEL 2

-	-
---	---

-	-
---	---

LEVEL 3

LEVEL 4

-	-
---	---

-	-
---	---

PARENTS NOT IN ARMED FORCES

PROFICIENT

TOTAL TESTED: -

LEVEL 1

LEVEL 2

-	-
---	---

-	-
---	---

LEVEL 3

LEVEL 4

-	-
---	---

-	-
---	---

PARENTS IN ARMED FORCES

PROFICIENT

-	-	-	-
---	---	---	---

LEVEL 3

LEVEL 4

-	-	-	-
---	---	---	---

FOSTER CARE

PROFICIENT

TOTAL TESTED: -

LEVEL 1

LEVEL 2

-	-
---	---

-	-
---	---

LEVEL 3

LEVEL 4

-	-
---	---

-	-
---	---

PARENTS NOT IN ARMED FORCES

PROFICIENT

TOTAL TESTED: -

LEVEL 1

LEVEL 2

-	-
---	---

-	-
---	---

LEVEL 3

LEVEL 4

-	-
---	---

-	-
---	---

PARENTS IN ARMED FORCES

PROFICIENT

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

NOT HOMELESS

PROFICIENT

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

NOT HOMELESS

PROFICIENT

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

HOMELESS

PROFICIENT

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

HOMELESS

PROFICIENT

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

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CASTLETON ELEMENTARY SCHOOL GRADES 3-8 MATHEMATICS ASSESSMENT DATA

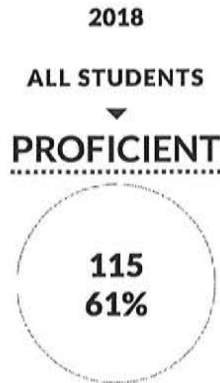
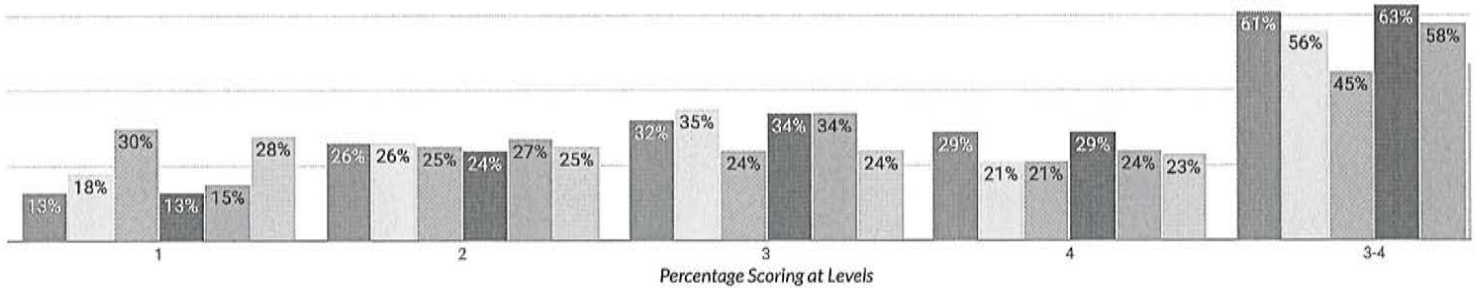
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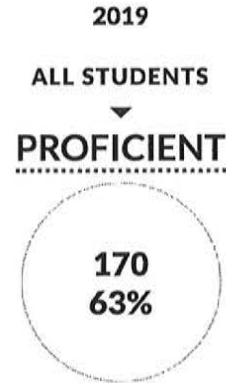
Assessment Data - Glossary of Terms | Assessment Data - Business Rules

CASTLETON ELEMENTARY SCHOOL (2018) SCHODACK CSD (2018) NY STATE (2018) CASTLETON ELEMENTARY SCHOOL (2019) SCHODACK CSD (2019) NY STATE (2019)



TOTAL TESTED: 188

LEVEL 1		LEVEL 2	
25	13%	48	26%
LEVEL 3		LEVEL 4	
61	32%	54	29%



TOTAL TESTED: 268

LEVEL 1		LEVEL 2	
34	13%	64	24%
LEVEL 3		LEVEL 4	
92	34%	78	29%

BY GENDER

FEMALE
 ▼
PROFICIENT

TOTAL TESTED: 97

LEVEL 1		LEVEL 2	
17	18%	28	29%
LEVEL 3		LEVEL 4	
31	32%	21	22%

MALE
 ▼
PROFICIENT

TOTAL TESTED: 91

LEVEL 1		LEVEL 2	
8	9%	20	22%
LEVEL 3		LEVEL 4	
30	33%	33	36%

FEMALE
 ▼
PROFICIENT

TOTAL TESTED: 122

LEVEL 1		LEVEL 2	
21	17%	34	28%
LEVEL 3		LEVEL 4	
34	28%	33	27%

MALE
 ▼
PROFICIENT

TOTAL TESTED: 146

LEVEL 1		LEVEL 2	
13	9%	30	21%
LEVEL 3		LEVEL 4	
58	40%	45	31%

BY ETHNICITY

MULTIRACIAL
▼
PROFICIENT

TOTAL TESTED: 8

LEVEL 1		LEVEL 2	
3	38%	1	13%
LEVEL 3		LEVEL 4	
4	50%	0	0%

AMERICAN INDIAN OR ALASKA NATIVE

▼
PROFICIENT

TOTAL TESTED: 0

LEVEL 1		LEVEL 2	
0	0%	0	0%
LEVEL 3		LEVEL 4	
0	0%	0	0%

MULTIRACIAL
▼
PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

AMERICAN INDIAN OR ALASKA NATIVE

▼
PROFICIENT

TOTAL TESTED: 0

LEVEL 1		LEVEL 2	
0	0%	0	0%
LEVEL 3		LEVEL 4	
0	0%	0	0%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT
.....

TOTAL TESTED: 0

LEVEL 1		LEVEL 2	
0	0%	0	0%
LEVEL 3		LEVEL 4	
0	0%	0	0%

WHITE
▼
PROFICIENT
.....

TOTAL TESTED: 171

LEVEL 1		LEVEL 2	
19	11%	45	26%
LEVEL 3		LEVEL 4	
56	33%	51	30%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT
.....

TOTAL TESTED: 0

LEVEL 1		LEVEL 2	
0	0%	0	0%
LEVEL 3		LEVEL 4	
0	0%	0	0%

WHITE
▼
PROFICIENT
.....

TOTAL TESTED: 248

LEVEL 1		LEVEL 2	
29	12%	58	23%
LEVEL 3		LEVEL 4	
86	35%	75	30%

BLACK OR AFRICAN AMERICAN

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

HISPANIC OR LATINO

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

BLACK OR AFRICAN AMERICAN

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

HISPANIC OR LATINO

▼
PROFICIENT
.....

TOTAL TESTED: 10

LEVEL 1

2	20%
---	-----

LEVEL 2

2	20%
---	-----

LEVEL 3

4	40%
---	-----

LEVEL 4

2	20%
---	-----

OTHER GROUPS

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT

TOTAL TESTED: 170

LEVEL 1		LEVEL 2	
15	9%	43	25%
LEVEL 3		LEVEL 4	
58	34%	54	32%

STUDENTS WITH DISABILITIES

▼
PROFICIENT

TOTAL TESTED: 18

LEVEL 1		LEVEL 2	
10	56%	5	28%
LEVEL 3		LEVEL 4	
3	17%	0	0%

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT

TOTAL TESTED: 235

LEVEL 1		LEVEL 2	
19	8%	57	24%
LEVEL 3		LEVEL 4	
82	35%	77	33%

STUDENTS WITH DISABILITIES

▼
PROFICIENT

TOTAL TESTED: 33

LEVEL 1		LEVEL 2	
15	45%	7	21%
LEVEL 3		LEVEL 4	
10	30%	1	3%

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT ECONOMICALLY DISADVANTAGED

PROFICIENT

TOTAL TESTED: 140

LEVEL 1		LEVEL 2	
11	8%	34	24%
LEVEL 3		LEVEL 4	
48	34%	47	34%

ECONOMICALLY DISADVANTAGED

PROFICIENT

TOTAL TESTED: 48

LEVEL 1		LEVEL 2	
14	29%	14	29%
LEVEL 3		LEVEL 4	
13	27%	7	15%

NOT ECONOMICALLY DISADVANTAGED

PROFICIENT

TOTAL TESTED: 198

LEVEL 1		LEVEL 2	
18	9%	39	20%
LEVEL 3		LEVEL 4	
78	39%	63	32%

ECONOMICALLY DISADVANTAGED

PROFICIENT

TOTAL TESTED: 70

LEVEL 1		LEVEL 2	
16	23%	25	36%
LEVEL 3		LEVEL 4	
14	20%	15	21%

NOT MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

NOT IN FOSTER CARE
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1 LEVEL 2

NOT MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

NOT IN FOSTER CARE
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1 LEVEL 2

—	—	—	—
---	---	---	---

LEVEL 3

LEVEL 4

—	—	—	—
---	---	---	---

FOSTER CARE

PROFICIENT

TOTAL TESTED: —

LEVEL 1

LEVEL 2

—	—	—	—
---	---	---	---

LEVEL 3

LEVEL 4

—	—	—	—
---	---	---	---

PARENTS NOT IN ARMED FORCES

PROFICIENT

TOTAL TESTED: —

LEVEL 1

LEVEL 2

—	—	—	—
---	---	---	---

LEVEL 3

LEVEL 4

—	—	—	—
---	---	---	---

PARENTS IN ARMED FORCES

PROFICIENT

—	—	—	—
---	---	---	---

LEVEL 3

LEVEL 4

—	—	—	—
---	---	---	---

FOSTER CARE

PROFICIENT

TOTAL TESTED: —

LEVEL 1

LEVEL 2

—	—	—	—
---	---	---	---

LEVEL 3

LEVEL 4

—	—	—	—
---	---	---	---

PARENTS NOT IN ARMED FORCES

PROFICIENT

TOTAL TESTED: —

LEVEL 1

LEVEL 2

—	—	—	—
---	---	---	---

LEVEL 3

LEVEL 4

—	—	—	—
---	---	---	---

PARENTS IN ARMED FORCES

PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

NOT HOMELESS
▼
PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

NOT HOMELESS
▼
PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

HOMELESS
▼
PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

HOMELESS
▼
PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

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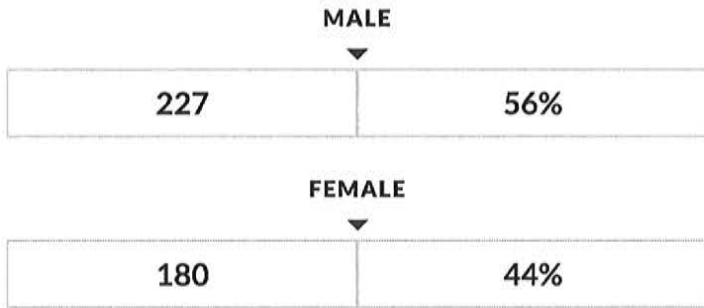
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These enrollment data are collected as part of NYSED's Student Information Repository System (SIRS). These counts are as of "BEDS Day" which is typically the first Wednesday in October. Available are enrollment counts for public and charter school students by various demographics for the 2018 - 19 school year. For nonpublic school enrollment data please see the Non-Public School Enrollment and Staff information on our Information and Reporting Services webpage.

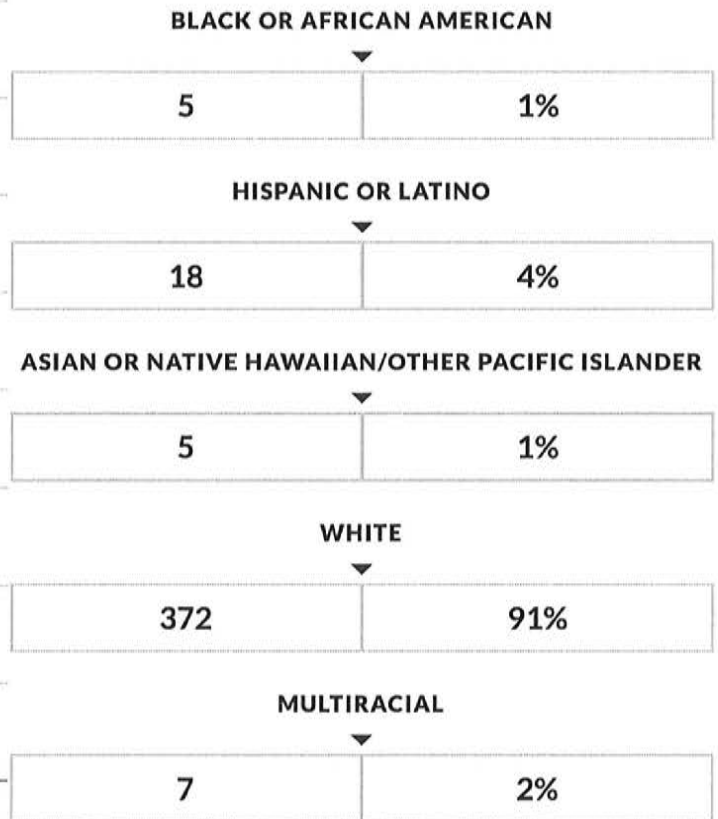
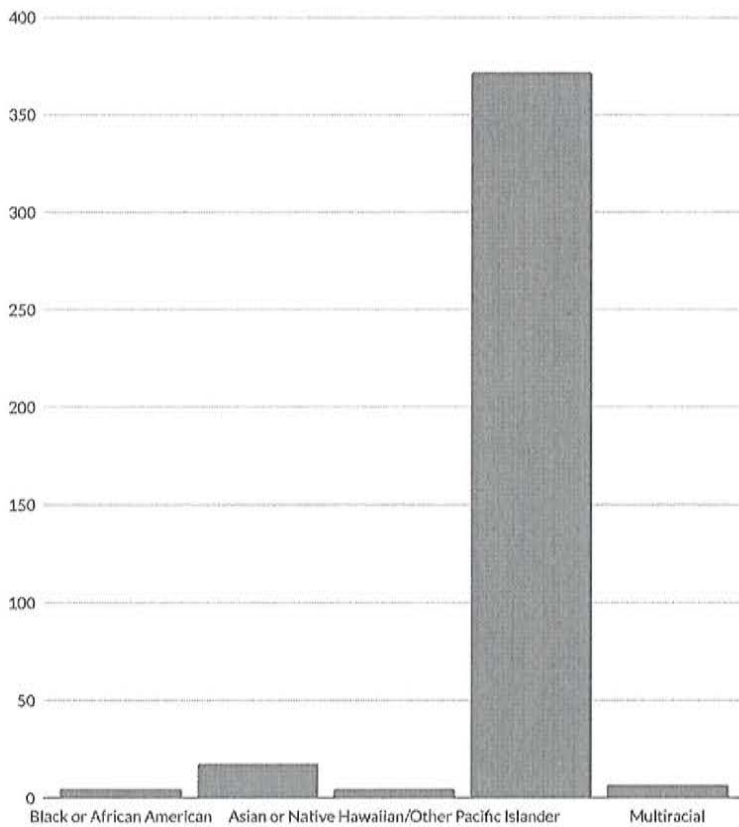
MAPLE HILL JR/SR HIGH SCHOOL ENROLLMENT (2018 - 19)

K-12 Enrollment: 407

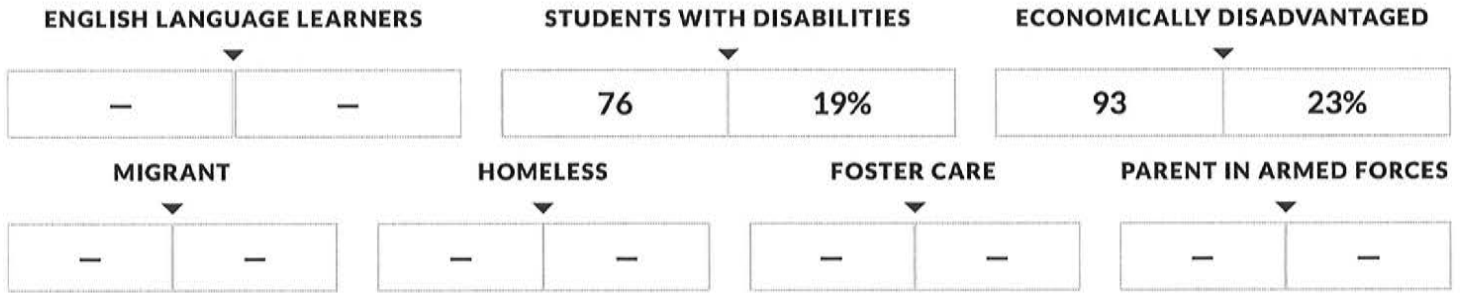
ENROLLMENT BY GENDER



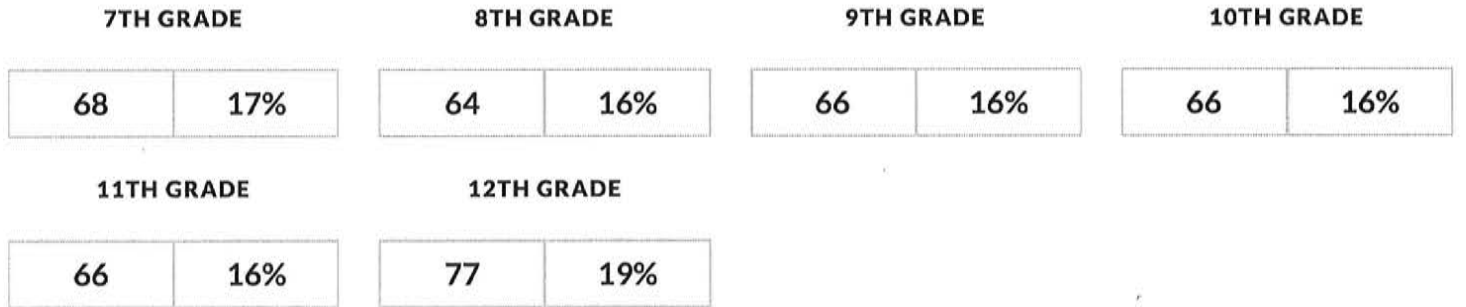
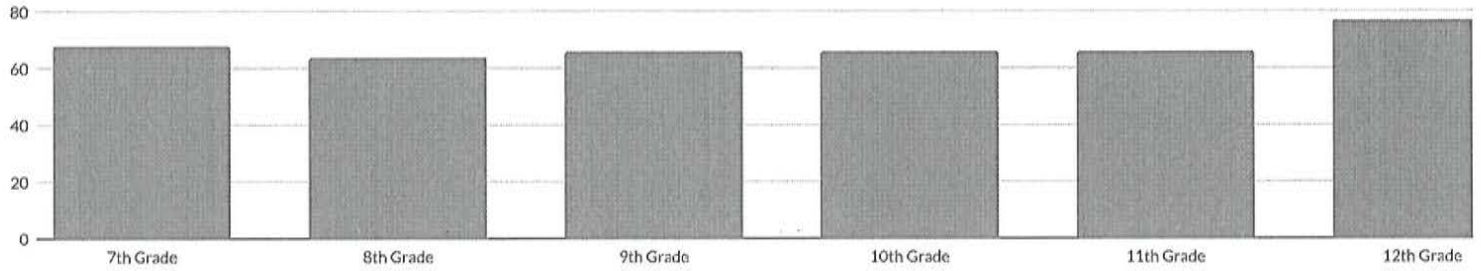
ENROLLMENT BY ETHNICITY



OTHER GROUPS



ENROLLMENT BY GRADE



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MAPLE HILL JR/SR HIGH SCHOOL GRADES 3-8 ELA ASSESSMENT DATA

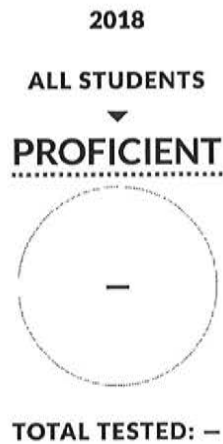
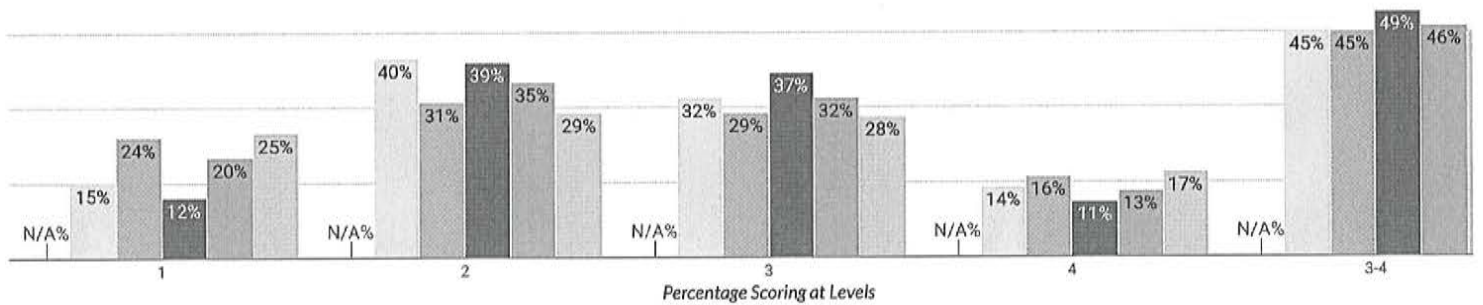
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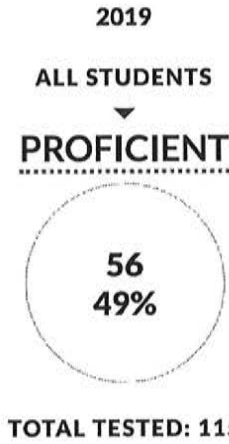
For more information and additional files, please view the NYSED press release

Assessment Data - Glossary of Terms | Assessment Data - Business Rules

MAPLE HILL JR/SR HIGH SCHOOL (20... SCHODACK CSD (2018) NY STATE (2018) MAPLE HILL JR/SR HIGH SCHOOL (20... SCHODACK CSD (2019) NY STATE



LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—



LEVEL 1		LEVEL 2	
14	12%	45	39%
LEVEL 3		LEVEL 4	
43	37%	13	11%

BY GENDER

FEMALE
 ▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MALE
 ▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

FEMALE
 ▼
PROFICIENT

TOTAL TESTED: 54

LEVEL 1		LEVEL 2	
3	6%	21	39%
LEVEL 3		LEVEL 4	
20	37%	10	19%

MALE
 ▼
PROFICIENT

TOTAL TESTED: 61

LEVEL 1		LEVEL 2	
11	18%	24	39%
LEVEL 3		LEVEL 4	
23	38%	3	5%

BY ETHNICITY

MULTIRACIAL
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

AMERICAN INDIAN OR ALASKA NATIVE

▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MULTIRACIAL
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

AMERICAN INDIAN OR ALASKA NATIVE

▼
PROFICIENT

TOTAL TESTED: 0

LEVEL 1		LEVEL 2	
0	0%	0	0%
LEVEL 3		LEVEL 4	
0	0%	0	0%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT
.....

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

WHITE

▼
PROFICIENT
.....

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT
.....

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

WHITE

▼
PROFICIENT
.....

TOTAL TESTED: 108

LEVEL 1

13	12%
----	-----

LEVEL 2

41	38%
----	-----

LEVEL 3

42	39%
----	-----

LEVEL 4

12	11%
----	-----

BLACK OR AFRICAN AMERICAN

PROFICIENT

TOTAL TESTED: –

LEVEL 1

–	–
---	---

LEVEL 2

–	–
---	---

LEVEL 3

–	–
---	---

LEVEL 4

–	–
---	---

HISPANIC OR LATINO

PROFICIENT

TOTAL TESTED: –

LEVEL 1

–	–
---	---

LEVEL 2

–	–
---	---

LEVEL 3

–	–
---	---

LEVEL 4

–	–
---	---

BLACK OR AFRICAN AMERICAN

PROFICIENT

TOTAL TESTED: 0

LEVEL 1

0	0%
---	----

LEVEL 2

0	0%
---	----

LEVEL 3

0	0%
---	----

LEVEL 4

0	0%
---	----

HISPANIC OR LATINO

PROFICIENT

TOTAL TESTED: –

LEVEL 1

–	–
---	---

LEVEL 2

–	–
---	---

LEVEL 3

–	–
---	---

LEVEL 4

–	–
---	---

OTHER GROUPS

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

STUDENTS WITH DISABILITIES

▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT

TOTAL TESTED: 95

LEVEL 1

7	7%
---	----

LEVEL 2

35	37%
----	-----

LEVEL 3

40	42%
----	-----

LEVEL 4

13	14%
----	-----

STUDENTS WITH DISABILITIES

▼
PROFICIENT

TOTAL TESTED: 20

LEVEL 1

7	35%
---	-----

LEVEL 2

10	50%
----	-----

LEVEL 3

3	15%
---	-----

LEVEL 4

0	0%
---	----

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

NOT ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

NOT ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 95

LEVEL 1		LEVEL 2	
9	9%	38	40%
LEVEL 3		LEVEL 4	
39	41%	9	9%

ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 20

LEVEL 1		LEVEL 2	
5	25%	7	35%
LEVEL 3		LEVEL 4	
4	20%	4	20%

NOT MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

NOT IN FOSTER CARE
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1 LEVEL 2

NOT MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

NOT IN FOSTER CARE
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1 LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

-	-
---	---

FOSTER CARE

PROFICIENT

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 4

-	-
---	---

PARENTS NOT IN ARMED FORCES

PROFICIENT

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 4

-	-
---	---

PARENTS IN ARMED FORCES

PROFICIENT

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

-	-
---	---

FOSTER CARE

PROFICIENT

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 4

-	-
---	---

PARENTS NOT IN ARMED FORCES

PROFICIENT

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 4

-	-
---	---

PARENTS IN ARMED FORCES

PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

NOT HOMELESS
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

NOT HOMELESS
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

HOMELESS
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

HOMELESS
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

-	-	-	-	-	-	-	-
---	---	---	---	---	---	---	---

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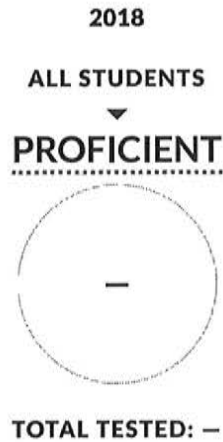
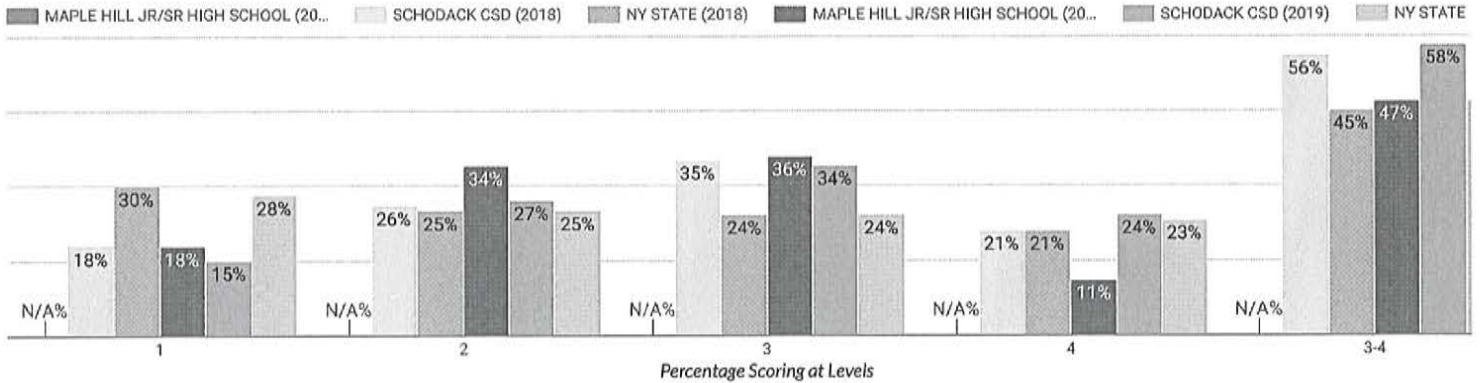
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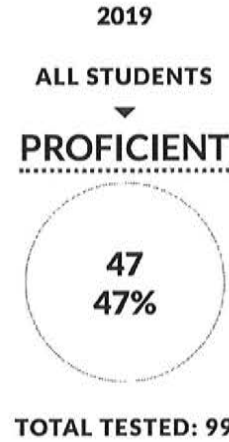
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For more information and additional files, please view the NYSED press release

Assessment Data - Glossary of Terms | Assessment Data - Business Rules



LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—



LEVEL 1		LEVEL 2	
18	18%	34	34%
LEVEL 3		LEVEL 4	
36	36%	11	11%

BY GENDER

FEMALE
 ▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MALE
 ▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

FEMALE
 ▼
PROFICIENT

TOTAL TESTED: 47

LEVEL 1		LEVEL 2	
8	17%	14	30%
LEVEL 3		LEVEL 4	
19	40%	6	13%

MALE
 ▼
PROFICIENT

TOTAL TESTED: 52

LEVEL 1		LEVEL 2	
10	19%	20	38%
LEVEL 3		LEVEL 4	
17	33%	5	10%

BY ETHNICITY

MULTIRACIAL
 ▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

AMERICAN INDIAN OR ALASKA NATIVE

▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MULTIRACIAL
 ▼
PROFICIENT

TOTAL TESTED: 0

LEVEL 1		LEVEL 2	
0	0%	0	0%
LEVEL 3		LEVEL 4	
0	0%	0	0%

AMERICAN INDIAN OR ALASKA NATIVE

▼
PROFICIENT

TOTAL TESTED: 0

LEVEL 1		LEVEL 2	
0	0%	0	0%
LEVEL 3		LEVEL 4	
0	0%	0	0%

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

WHITE
▼
PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

ASIAN OR NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER

▼
PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

WHITE
▼
PROFICIENT

TOTAL TESTED: 93

LEVEL 1		LEVEL 2	
16	17%	32	34%
LEVEL 3		LEVEL 4	
34	37%	11	12%

BLACK OR AFRICAN AMERICAN

PROFICIENT

TOTAL TESTED: –

LEVEL 1

–	–
---	---

LEVEL 2

–	–
---	---

LEVEL 3

–	–
---	---

LEVEL 4

–	–
---	---

HISPANIC OR LATINO

PROFICIENT

TOTAL TESTED: –

LEVEL 1

–	–
---	---

LEVEL 2

–	–
---	---

LEVEL 3

–	–
---	---

LEVEL 4

–	–
---	---

BLACK OR AFRICAN AMERICAN

PROFICIENT

TOTAL TESTED: 0

LEVEL 1

0	0%
---	----

LEVEL 2

0	0%
---	----

LEVEL 3

0	0%
---	----

LEVEL 4

0	0%
---	----

HISPANIC OR LATINO

PROFICIENT

TOTAL TESTED: –

LEVEL 1

–	–
---	---

LEVEL 2

–	–
---	---

LEVEL 3

–	–
---	---

LEVEL 4

–	–
---	---

OTHER GROUPS

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

STUDENTS WITH DISABILITIES

▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

GENERAL-EDUCATION STUDENTS

▼
PROFICIENT

TOTAL TESTED: 80

LEVEL 1

10	13%
----	-----

LEVEL 2

26	33%
----	-----

LEVEL 3

34	43%
----	-----

LEVEL 4

10	13%
----	-----

STUDENTS WITH DISABILITIES

▼
PROFICIENT

TOTAL TESTED: 19

LEVEL 1

8	42%
---	-----

LEVEL 2

8	42%
---	-----

LEVEL 3

2	11%
---	-----

LEVEL 4

1	5%
---	----

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NON-ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

ENGLISH LANGUAGE LEARNERS

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: —

LEVEL 1

—	—
---	---

LEVEL 2

—	—
---	---

LEVEL 3

—	—
---	---

LEVEL 4

—	—
---	---

NOT ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 81

LEVEL 1

14	17%
----	-----

LEVEL 2

23	28%
----	-----

LEVEL 3

33	41%
----	-----

LEVEL 4

11	14%
----	-----

ECONOMICALLY DISADVANTAGED

▼
PROFICIENT
.....

TOTAL TESTED: 18

LEVEL 1

4	22%
---	-----

LEVEL 2

11	61%
----	-----

LEVEL 3

3	17%
---	-----

LEVEL 4

0	0%
---	----

NOT MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

NOT IN FOSTER CARE
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1 LEVEL 2

NOT MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

MIGRANT
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1		LEVEL 2	
—	—	—	—
LEVEL 3		LEVEL 4	
—	—	—	—

NOT IN FOSTER CARE
▼
PROFICIENT

TOTAL TESTED: —

LEVEL 1 LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

-	-
---	---

FOSTER CARE

PROFICIENT

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

PARENTS NOT IN ARMED FORCES

PROFICIENT

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

PARENTS IN ARMED FORCES

PROFICIENT

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

-	-
---	---

FOSTER CARE

PROFICIENT

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

PARENTS NOT IN ARMED FORCES

PROFICIENT

TOTAL TESTED: -

LEVEL 1

-	-
---	---

LEVEL 2

-	-
---	---

LEVEL 3

-	-
---	---

LEVEL 4

-	-
---	---

PARENTS IN ARMED FORCES

PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

NOT HOMELESS
▼
PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

NOT HOMELESS
▼
PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

HOMELESS
▼
PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

HOMELESS
▼
PROFICIENT

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

TOTAL TESTED: -

LEVEL 1		LEVEL 2	
-	-	-	-
LEVEL 3		LEVEL 4	
-	-	-	-

-	-	-	-	-	-	-	-
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