



SCHODACK
CENTRAL SCHOOL DISTRICT

2019-2020
Budget
Statement

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

2019/2020

"Three-Part" District Budget under Chapter 436

Proposed Budget
4/3/2019

FUNCTION	CODE	TOTAL	ADMIN.	PROGRAM	CAPITAL
Board of Ed.	A1099.0	\$12,858.00	\$12,858.00		
Cent. Adm.	A1299.0	\$230,590.00	\$230,590.00		
Finance	A1399.0	\$400,298.00	\$400,298.00		
Legal Svcs.	A1420.0	\$53,761.00	\$53,761.00		
Personnel	A1430.0	\$3,750.00	\$3,750.00		
Records Mgmt.	A1460.0				
Pub. Info.	A1480.0	\$77,479.00	\$77,479.00		
Op. of Plant	A1620.0	\$1,098,771.00	\$0.00		\$1,098,771.00
Maint. of Plant	A1621.0	\$334,151.00			\$334,151.00
Other Cent.	A1699.0	\$250,403.00	\$250,403.00		
Judgements	A1930.4				
Refund Tax	A1964.4	\$3,500.00			\$3,500.00
Other Spec.	A1998.0	\$389,216.00	\$389,216.00		
Curriculum	A2010.0	\$142,277.00	\$142,277.00		
Supervision	A2020.0	\$569,105.00	\$569,105.00		
Sup. Special	A2040.0	\$96,774.00	\$96,774.00		
Research	A2060.0				
Instruction	A2999.0	\$10,363,045.00		\$10,363,045.00	
Bus Purch.	A5510.21				
Other Trans.	A5510.0	\$1,210,084.00		\$1,210,084.00	
Garage Bldg.	A5530.0	\$35,121.00		\$35,121.00	
Contract Trans.	A5540.0				
Com. Svcs.	A8998.0				
Emp. Benefits	A9098.0	\$6,907,089.00	\$578,949.00	\$5,869,263.38	\$458,877.00
Debt Svc.	A9898.0	\$2,731,036.00			\$2,731,036.00
SA/SL/Other Transfers	A9901.9	\$32,150.00		\$32,150.00	
Transfer to Debt	A9901.96				
Transfer to Cap.	A9950.900	\$100,000.00			\$100,000.00
TOTAL		\$25,041,458	\$2,805,460	\$17,509,663	\$4,726,335
	Check:	\$25,041,458	11.20%	69.92%	18.87%

ADMINISTRATIVE PERCENT PER REGULATION

13.81%



SCHODACK
CENTRAL SCHOOL DISTRICT

Budget Book

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297



2019 -2020

Schodack Central School District

Budget Book

A description of projected expenses and Staff Full Time
Equivalents (FTE) for the 2019-2020 school year

Presented to the Board of Education April 16, 2019
FTE Updated on 4/23/2019

1477 South Schodack Road
Castleton, NY 12033



SCHODACK

CENTRAL SCHOOL DISTRICT

2019-2020 Proposed Budget Summary

Proposed Expenses

Administrative and District Wide	\$ 4,201,398.00
Employee Benefits	\$ 7,121,344.00
Castleton Elementary School	\$ 4,422,175.00
Maple Hill Jr./Sr. High School	\$ 4,726,974.00
Transportation	\$ 1,245,205.00
Athletics	\$ 262,780.00
Co-Curricular/Continuing Education	\$ 198,396.00
Debt Service	\$ 2,863,186.00
Total Proposed Budget	\$ 25,041,458.00

Proposed FTE

Administrative and District Wide	18.30
Employee Benefits	N/A
Castleton Elementary School	77.27
Maple Hill Jr./Sr. High School	70.16
Transportation	20.94
Athletics	0.50
Co-Curricular/Continuing Education	0.33
Debt Service	N/A
Total Proposed FTE	187.50



Administrative and District Wide

1477 South Schodack Road
Castleton, NY 12033



SCHODACK

CENTRAL SCHOOL DISTRICT

Administrative /District Wide

2019-2020

Board of Education

Misc. Contracts	\$ 5,479.00
Travel/Conference	\$ 1,200.00
Supplies	\$ 125.00

District Clerk

Travel/Conference	\$ 400.00
Supplies	\$ 52.00
Election Officials	\$ 800.00

Superintendent Office

Salaries	\$ 225,742.00
Travel/Conference	\$ 4,000.00
Supplies	\$ 1,450.00

BOE/Superintendent Office Total \$ 239,248.00

Superintendent Office FTE

Superintendent	1.00
District Clerk/Superintendent Support	1.00
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	2.00



SCHODACK

CENTRAL SCHOOL DISTRICT

Administrative /District Wide

2019-2020

Business Office	
Salaries	\$ 300,149.00
Equipment	\$ 10,000.00
Misc. Contracts	\$ 3,200.00
Travel/Conference	\$ 2,850.00
Supplies/Printed Forms	\$ 1,650.00
BOCES Services	\$ 29,000.00
Auditing Fees	\$ 22,865.00
Tax Collection	\$ 4,500.00
Purchasing	\$ 4,000.00
Fiscal Agent	\$ 22,085.00
Professional Fees	\$ 53,761.00
BOCES Services	\$ 3,750.00
Public Information	\$ 77,479.00
Business Office Total	\$ 535,289.00

Business Office FTE

Business Administrator	1.00
Business Office Support	2.80
Claims Auditor	0.10
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	3.90



SCHODACK
CENTRAL SCHOOL DISTRICT

Administrative /District Wide

2019-2020

Maintenance	
Salaries	\$ 353,811.00
Equipment	\$ 21,500.00
Misc. Contracts	\$ 90,050.00
Travel/Conference	\$ 4,000.00
Telephone	\$ 28,500.00
BOCES VOIP	\$ 25,750.00
Utilities	\$ 72,000.00
Supplies	\$ 32,000.00
Repair w/Contract	\$ 30,500.00
Maintenance Total	\$ 658,111.00

Maintenance FTE

Superintendent Bldgs./Grounds	1.00
Maintenance Clerical Support	0.67
Building Maintenance Mechanic	0.75
Groundskeeper	1.00
Custodial Workers	2.50
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	5.92

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SCHODACK

CENTRAL SCHOOL DISTRICT

Administrative /District Wide

2019-2020

Central Services	
Salaries	\$ 48,317.00
Equipment	\$ 5,000.00
Postage	\$ 14,000.00
Equipment Repair w/Contract	\$ 10,000.00
Equipment Rental	\$ 4,500.00
Supplies/Paper	\$ 22,450.00
Central Printing & Mailing Total	\$ 104,267.00



Central Services FTE

Clerk - Copy Room/Central Supplies/Records	1.00
Clerk - Substitute Caller	0.50
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	1.50



SCHODACK

CENTRAL SCHOOL DISTRICT

Administrative /District Wide

Curriculum/Pupil Personnel Services

Salaries	\$	212,093.00
Misc. Contracts	\$	68,600.00
Tutors-Regular Education	\$	5,000.00
Tutors - Special Education	\$	5,000.00
Tuition - Hospital/Non-Employee	\$	3,500.00
Tuition - Special Ed Private/out of NYS	\$	249,750.00
Tuition - Special Ed Public Districts NYS	\$	115,050.00
Tuition - Questar/BOCES	\$	901,195.00
STEM Q3 Assoc. for learning environment	\$	2,000.00
Travel/Conference	\$	300.00
Supplies	\$	800.00
Curriculum Work	\$	22,259.00
In-service/Curriculum Writing	\$	15,028.00
Professional Projects Fund	\$	10,000.00
BOCES In-service Training/Instruction	\$	64,000.00
Curriculum/Pupil Personnel Services Total	\$	1,674,575.00

Curriculum/Pupil Personnel Services FTE

Curriculum/PPS Ass't. Superintendent	1.00
Curriculum Clerical Support	0.98
Pupil Personnel Clerical Support	1.00
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	2.98



SCHODACK

CENTRAL SCHOOL DISTRICT

Administrative /District Wide

2019-2020

IT/Computer Assisted Instruction

Salaries	\$ 148,514.00
Summer Interns	\$ 8,050.00
Overtime	\$ 1,500.00
Equipment - Technology	\$ 5,000.00
State Aided Computer Hardware	\$ 21,075.00
Misc. Contracts	\$ 67,595.00
Equipment Repair w/Contract	\$ 4,800.00
Travel & Conference	\$ 3,800.00
General Supplies	\$ 9,800.00
State Aided Computer Software	\$ 12,094.00
BOCES Services Network Administration	\$ 114,650.00

IT/Computer Assisted Instruction Total \$ 396,878.00

IT/Computer Assisted Instruction Total FTE

Network System Engineer	1.00
Network Administrator	1.00
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	2.00



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CENTRAL SCHOOL DISTRICT

Administrative /District Wide

	2019-2020
Miscellaneous	
Central Data Processing	\$ 158,849.00
Unallocated Insurance	\$ 100,000.00
School Association Dues	\$ 9,250.00
Assessments on School Property	\$ 59,500.00
Refund on Real Property Taxes	\$ 3,500.00
BOCES Administrative Costs	\$ 220,466.00
Equipment	\$ 5,000.00
Summer School - District Share	\$ 9,605.00
Textbooks General	\$ 13,360.00
Substitutes	\$ 13,500.00
Miscellaneous Total	\$ 593,030.00





SCHODACK
CENTRAL SCHOOL DISTRICT

Employee Benefits

1477 South Schodack Road
Castelton, NY 12033



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CENTRAL SCHOOL DISTRICT

Employee Benefits

		2019-2020
NYS Employee's Retirement	\$	422,839.00
NYS Teachers' Retirement System	\$	884,765.00
Social Security		
FICA/Medicare Regular Employees	\$	830,000.00
FICA/Medicare Transportation Employees	\$	60,330.00
Workers' Compensation	\$	11,310.00
Unemployment Insurance	\$	5,000.00
Disability Insurance	\$	200.00
Health Insurance		
Health Insurance Regular Employees	\$	2,383,149.00
Health Insurance Transportation Employees	\$	323,447.00
Dental Insurance Regular Employees	\$	87,500.00
Health Insurance Buyouts in lieu of Insurance	\$	108,855.00
Dental Buyouts in lieu of Dental Insurance (Teachers)	\$	9,000.00
Retirees/Legacy Costs		
Retiree Health Insurance		
Retiree Health Insurance	\$	1,808,449.00
Retiree Medicare Reimbursements	\$	132,000.00
Retiree Health Buyouts in lieu of Insurance	\$	27,000.00
Administrator Insurance Reimbursements	\$	12,000.00
Administrator Professional Improvement	\$	10,500.00
CSEA/MC/Undesignated Vision Care Reimbursement	\$	5,000.00
Employee Benefits Total	\$	7,121,344.00



SCHODACK
CENTRAL SCHOOL DISTRICT

Castleton Elementary School

1477 South Schodack Road
Castleton, NY 12033



SCHODACK

CENTRAL SCHOOL DISTRICT

Castleton Elementary School

2019-2020

Administration K-6

Administrative Office Salaries	\$ 277,598.00
Travel	\$ 100.00
Supplies	\$ 1,665.00
Periodicals	\$ 100.00
Printed Forms	\$ 315.00
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	\$ 2,180.00
 Administration Total Cost	 \$ 279,778.00



Administration FTE

Administrators	2.00
Clerical Support Staff	2.00
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	4.00



SCHODACK CENTRAL SCHOOL DISTRICT

Castleton Elementary School

Instructional - Teachers - Regular Education K-6		2019-20
Salaries		\$ 1,586,228.00
Instructional - Teacher Assistants - Regular Education		
Teacher Assistants		\$ 149,361.00
Non-Instructional Support - School Monitors		
School Monitors		\$ 49,351.00
Supplies		
General Supplies		
Kindergarten	\$	5,600.00
1st Grade	\$	2,000.00
2nd Grade	\$	1,200.00
3rd Grade	\$	1,200.00
4th Grade	\$	1,200.00
5th Grade	\$	1,500.00
6th Grade	\$	1,500.00
	\$	<u>1,750.00</u>
	\$	15,950.00
Textbooks		
Kindergarten	\$	5,500.00
1st Grade	\$	5,500.00
2nd Grade	\$	5,500.00
3rd Grade	\$	5,500.00
4th Grade	\$	4,000.00
5th Grade	\$	4,000.00
6th Grade	\$	1,800.00
	\$	<u>31,800.00</u>
Regular Education Total Cost		\$ 1,782,916.00

Instructional - Teachers - Regular Education FTE

Kindergarten	3.00
1st Grade	3.00
2nd Grade	3.00
3rd Grade	3.00
4th Grade	3.00
5th Grade	3.00
6th Grade	3.00
Teaching Assistants	6.7
School Monitors	2.34

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CENTRAL SCHOOL DISTRICT

Innovative Learning Lab

1.00

31.04

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CENTRAL SCHOOL DISTRICT

Castleton Elementary School

2019-20

Instructional - Teachers - Specials Area

Library/Physical Education/Art/Music

Salaries \$ 442,905.00

Library

Library Supplies \$ 3,145.00

Misc. Contracts \$ 2,650.00

Library District Wide (1/2 applied to CES) \$ 2,916.00

BOCES Library Services \$ 5,667.00

\$ 14,378.00

Physical Education/Health

Physical Education/Health Supplies \$ 2,525.00

Art

Art Supplies \$ 1,800.00

Music

Music Supplies \$ 1,400.00

Music Misc. Contracts \$ 650.00

Music Equipment repair with contract \$ 1,716.00

Special Area Total Cost \$ 465,374.00



Instructional - Teachers - Specials FTE

Library/Physical Education/Art/Music

Library 1.00

Physical Education 2.20

Art 1.00

Music 1.70

5.90



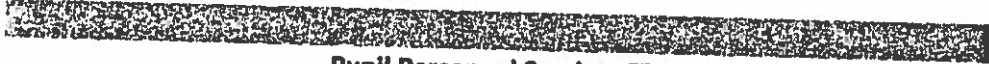
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CENTRAL SCHOOL DISTRICT

Castleton Elementary School

2019-2020

Pupil Personnel Services	
Instructional - Teachers - Special Education Salaries	\$ 477,141.00
Instructional - Teacher Assistants - Special Education Salaries Teacher Assistants / Health Care Aide	\$ 256,314.00
Related Service Providers	
Registered Nurse/Guidance/Social Work/Psychology OT/PT/Speech Salaries	\$ 431,077.00
Special Education	
Supplies	\$ 1,725.00
Nursing Office	
Supplies	\$ 700.00
Guidance Office	
Supplies/Periodicals	\$ 725.00
Standardized Tests	\$ 45.00
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	\$ 770.00
Pupil Personnel & Related Services Total Cost	\$ 1,167,727.00



Pupil Personnel Services FTE

Special Education Teachers	8.00
Special Education Teacher Assistants / Health Care Aide	10.68
Registered Nurse	1.00
Guidance Paraprofessionals	1.00
Social Work/School Psychology	2.00
Speech/Occupational Therapy/Physical Therapy	3.60
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	26.28



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CENTRAL SCHOOL DISTRICT

Castleton Elementary School

2019-2020

Instructional - Teachers - Specialists	
Reading/Math/English As A New Language	
Salaries	\$ 272,107.00
Math	
Math Supplies	\$ 1,325.00
Reading	
Reading Supplies	\$ 1,400.00
ELA	
ELA Supplies	\$ 34,000.00
Instructional - Teachers - Specialists Total Cost	\$ 308,832.00

Instructional - Teachers - Specialists FTE

Reading Specialists	3.00
Math Specialist	1.50
Technology Specialist	0.20
English As A New Language	0.85
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	5.55



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CENTRAL SCHOOL DISTRICT

Castleton Elementary School

	2019-2020
Custodial/Maintenance Costs	
Salaries	\$ 188,613.00
Overtime	\$ 10,000.00
Miscellaneous	
Utilities	\$ 89,000.00
Buildings & Grounds	\$ 33,700.00
Misc Contracts & Equipment Repair w/ Contract	\$ 2,366.00
Assembly	\$ 1,300.00
Travel/Conference	\$ 900.00
IT Technology Supplies	\$ 5,228.00
Substitutes	\$ 86,441.00
Custodial/Maintenance & Miscellaneous Total	\$ 417,548.00

Custodial/Maintenance FTE

Custodial Workers	4.5
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SCHODACK
CENTRAL SCHOOL DISTRICT

Maple Hill Jr./Sr. High School

1477 South Schodack Road
Castelton, NY 12033



SCHODACK

CENTRAL SCHOOL DISTRICT

Maple Hill Junior/Senior High School

2019-2020

Administration 7-12

Administrative Office Salaries	\$ 273,073.00
Travel	\$ 500.00
Supplies	\$ 2,055.00
Periodicals	\$ 200.00
Printed Forms	\$ 2,865.00
	<u>\$ 5,620.00</u>
Administration Total Cost	\$ 278,693.00



Administration FTE

Administrators	2.00
Clerical Support Staff	2.00
	<u>4.00</u>

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SCHODACK CENTRAL SCHOOL DISTRICT

Maple Hill Junior/Senior High School

2019-2020

Instructional - Teachers - Regular Education 7-12

Mathematics, English, Science, Social Studies, Languages,
English As A New Language, Vocational Education/Technology
Salaries

\$ 1,960,131.00

Proctors for Regents

\$ 1,620.00

Chemical Hygiene Stipend

\$ 2,597.00

\$ 4,217.00

Non-Instructional Support - School Monitors

School Monitors

\$ 50,948.00

Supplies

General Supplies

\$ 9,050.00

Mathematics

\$ 10,600.00

English

\$ 500.00

Science

\$ 9,500.00

Social Studies

\$ 200.00

Languages

\$ 800.00

Business/Technology

\$ 20,300.00

Wildcat Pride

\$ 350.00

STEM

\$ 2,650.00

\$ 53,950.00

Industrial Arts Travel/Conference

\$ 200.00

Textbooks

Textbooks

\$ 7,500.00

BOCES Services Textbooks

\$ 3,250.00

Music Textbooks

\$ 2,350.00

\$ 13,100.00

BOCES Services - Industrial Arts

\$ 367,763.00

Regular Education Total Cost

\$ 2,450,309.00



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CENTRAL SCHOOL DISTRICT

Instructional - Teachers - Regular Education FTE

	2019-2020
Mathematics	5.60
English	5.00
Science	7.00
Social Studies	5.00
Languages	2.40
English As A New Language	0.15
Business/Technology	3.20
	<hr/>
	28.35
Non-Instructional - Support Staff - Regular Education FTE	<hr/>
	2.00
	<hr/>
	30.55



SCHODACK CENTRAL SCHOOL DISTRICT

Maple Hill Junior/Senior High School

2019-2020

Instructional - Teachers - Specials 7-12

Library/Physical Education/Art/Music

Salaries \$ 286,643.00

Library

Library Supplies \$ 3,285.00

Misc. Contracts \$ 2,650.00

Library District Wide (1/2 applied to CES) \$ 2,916.00

BOCES Library Services \$ 5,667.00

\$ 14,518.00

Physical Education/Health

Physical Education/Health Supplies \$ 3,500.00

Art

Art Supplies \$ 3,500.00

Music

Music Supplies \$ 2,231.00

Special Area Total Cost \$ 310,392.00



Instructional - Teachers - Specials

Library/Physical Education/Art/Music

Library 1.00

Physical Education/Health 3.30

Art 1.00

Music 1.30

6.60



SCHODACK
CENTRAL SCHOOL DISTRICT

Maple Hill Junior/Senior High School

2019-2020

Pupil Personnel Services 7-12

Instructional - Teachers - Special Education

Salaries \$ 339,920.00

Instructional - Teacher Assistants - Special Education

Salaries Teacher Assistants / Health Care Aide \$ 239,687.00

Related Service Providers

Salaries Registered Nurse/Guidance/Social Work/Psychology
Speech/Physical Therapy/Occupational Therapy \$ 586,243.00

Special Education

Supplies \$ 450.00

Nursing Office

Supplies \$ 800.00

Guidance Office

Miscellaneous Contracts \$ 880.00

Travel/Conference \$ 300.00

Supplies/Periodicals \$ 2,665.00

Printed Forms \$ 90.00

\$ 3,935.00

Social Work/Psychology

Supplies \$ 200.00

Pupil Personnel & Related Services Total Cost \$ 1,171,235.00



Pupil Personnel & Related Service FTE

Special Education Teachers 6.00

Special Education Teacher Assistants / Health Care Aide 10.71

Registered Nurse 1.00

Guidance Paraprofessionals 2.00

Guidance Clerical Support 1.00

Social Work/School Psychology 2.00

Speech/Occupational Therapy/Physical Therapy 1.80

24.51





SCHODACK

CENTRAL SCHOOL DISTRICT

Maple Hill Junior/Senior High School

2019-2020

Custodial/Maintenance Costs 7-12

Salaries	\$ 194,504.00
Overtime	\$ 10,000.00
Supplies	\$ 21,500.00
Utilities	\$ 132,145.00
Buildings & Grounds	\$ 55,500.00

Miscellaneous

Equipment	\$ 5,000.00
Misc Contracts & Equipment Repair w/ Contract	\$ 5,931.00
Assembly	\$ 1,650.00
Travel/Conference	\$ 3,500.00
IT Technology Supplies	\$ 5,256.00
BOCES Services Educational Television	\$ 3,775.00
Substitutes	\$ 77,584.00
Custodial/Maintenance & Miscellaneous Total	\$ 516,345.00



Custodial/Maintenance FTE

Custodial Workers	4.50
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SCHODACK
CENTRAL SCHOOL DISTRICT

Transportation

1477 South Schodack Road
Castelton, NY 12033



SCHODACK

CENTRAL SCHOOL DISTRICT

Bus Garage/Transportation

2019-2020

Transportation

Transportation Employee Base Salaries \$ 853,995.00

Additional Salary Payments:

Late Buses \$ 17,832.00

Safety Meetings \$ 3,964.00

CDL Training New Drivers \$ 2,378.00

Bus Route Training New Drivers \$ 7,135.00

Kindergarten Safety \$ 1,982.00

Bus Safety Training \$ 634.00

Advanced Safety Courses \$ 3,568.00

Special Ed - half days \$ 3,964.00

Summer Camp/Summer School \$ 18,000.00

Sports Trips

Driver Salaries/Overtime \$ 27,168.00

Travel - Tolls/Meals \$ 400.00

Field Trips

Driver Salaries/Overtime \$ 6,343.00

Travel - Tolls/Meals \$ 100.00

Miscellaneous

Automotive Insurance \$ 50,000.00

Miscellaneous Contracts \$ 45,000.00

Equipment Repair w/Contract \$ 2,100.00

Travel/Conference \$ 2,000.00

General Supplies \$ 6,000.00

Printed Forms \$ 650.00

Bus Repair Parts \$ 27,000.00

Gasoline/Diesel/Fuel \$ 98,733.00

Oil/Lubricants \$ 2,000.00

Tires/Tubes/Chains \$ 12,000.00

BOCES School Bus Driver Training Service \$ 300.00

Building Repair w/Contract \$ 3,000.00

Utilities \$ 8,198.00

Fuel Oil Garage Building \$ 8,761.00

Custodial Supplies \$ 2,000.00

Substitutes \$ 30,000.00

Bus Garage/Transportation Total Cost \$ 1,245,205.00

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CENTRAL SCHOOL DISTRICT

Bus Garage/Transportation FTE

	2019-2020
Supervisor of Transportation	1.00
Head Bus Driver	1.00
Senior Mechanic	1.00
Automotive Mechanic	1.00
School Bus Drivers	13.60
School Bus Attendants	3.12
Courier	0.22
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	20.94



SCHODACK
CENTRAL SCHOOL DISTRICT

Athletics

1477 South Schodack Road
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SCHODACK

CENTRAL SCHOOL DISTRICT

Athletics

2019-2020

Athletic

Athletic Director Salary	\$ 39,574.00
Coaches Salary	\$ 106,450.00
Chaperones Costs	\$ 2,800.00
Equipment	\$ 12,250.00
Misc. Contracts	\$ 17,350.00
Game Officials	\$ 42,367.00
Travel/Conference	\$ 3,950.00
Game Officials Mileage	\$ 3,340.00
General Supplies	\$ 26,699.00
Uniforms	\$ 8,000.00

Athletics Total Cost \$ 262,780.00



Athletics FTE

Athletic Director 0.50



SCHODACK
CENTRAL SCHOOL DISTRICT

Co-Curricular/Continuing Education

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CENTRAL SCHOOL DISTRICT

Continuing Education

	2019-2020
Continuing Education Coordinator Salary	\$ 15,026.00
Camp Staff Salary	\$ 31,500.00
Misc. Contracts	\$ 51,540.00
General Supplies	\$ 2,317.00
Continuing Education Total	\$ 100,383.00

Continuing Education FTE

Continuing Education Coordinator	0.33
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Co-Curricular

Co-Curricular Advisors Stipend	\$ 87,048.00
Computer Specialists Stipend	\$ 8,165.00
Teacher Chaperones Stipends	\$ 1,200.00
Misc. Contracts CES	\$ 400.00
General Supplies CES	\$ 400.00
General Supplies Jr/Sr HS	\$ 800.00
Co-Curricular Total	\$ 98,013.00



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CENTRAL SCHOOL DISTRICT

Debt Service

1477 South Schodack Road
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SCHODACK

CENTRAL SCHOOL DISTRICT

Debt Service

2019-2020

Bus BANS - Principal	\$ 216,672.00
Bus BANS - Interest	\$ 14,364.00
	<u>\$ 231,036.00</u>
Transfer to Special Aid	\$ 32,150.00
Debt Service Transfer	\$ 2,500,000.00
	<u>\$ 2,532,150.00</u>
Capital Fund Transfer	\$ 100,000.00
Debt Service Total	\$ 2,863,186.00



SCHODACK
CENTRAL SCHOOL DISTRICT

1477 South Schodack Road
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SCHODACK
CENTRAL SCHOOL DISTRICT

Line by Line Budget

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

SCHODACK CSD

Budget Component Analysis Report



Account	Account Description	Component	18/19 Expense Draft 3	19/20 Expense Draft 3	Difference	
					Percent	Dollar
A 1010.400-00-0000	Miscellaneous Contracts - BOE	Administrative:	5,479.00	5,479.00	0.000%	0.00
A 1010.406-00-0000	Travel/Conference - BOE	Administrative:	1,200.00	1,200.00	0.000%	0.00
A 1010.450-00-0000	General Supplies - BOE	Administrative:	125.00	125.00	0.000%	0.00
A 1040.160-00-0000	Support Salary - District Clerk	Administrative:	4,663.00	4,802.07	2.982%	139.07
A 1040.406-00-0000	Travel/Conference - District Clerk	Administrative:	400.00	400.00	0.000%	0.00
A 1040.450-00-0000	General Supplies - District Clerk	Administrative:	52.00	52.00	0.000%	0.00
A 1060.401-00-0000	Election Officials	Administrative:	800.00	800.00	0.000%	0.00
A 1240.150-00-0000	Instructional Salary - Superintendent Office	Administrative:	155,063.00	158,656.00	2.317%	3,593.00
A 1240.150-00-2BUY	Health Insurance Buyout Superintendent Office	Administrative:	0.00	3,200.00	0.000%	3,200.00
A 1240.150-00-STIP	Instructional Salary - Superintendent Office	Administrative:	1,000.00	1,000.00	0.000%	0.00
A 1240.150-BU-YOUT	Health Ins Buyout	Administrative:	3,200.00	0.00	-100.000%	-3,200.00
A 1240.160-00-0000	Non-Instructional Salary - Superintendent Office Clerical Support	Administrative:	59,744.88	61,934.33	3.665%	2,189.45
A 1240.160-00-2LON	Non-Instructional Longevity - Superintendent Office Clerical Support	Administrative:	0.00	350.00	0.000%	350.00
A 1240.160-00-LONG	Non-Instructional Longevity	Administrative:	350.00	0.00	-100.000%	-350.00
A 1240.406-00-0000	Travel/Conference - Superintendent Office	Administrative:	4,000.00	4,000.00	0.000%	0.00
A 1240.450-00-0000	General Supplies - Superintendent Office	Administrative:	1,000.00	1,000.00	0.000%	0.00
A 1240.455-00-0000	Paper/Dupl Supplies - Superintendent Office	Administrative:	450.00	450.00	0.000%	0.00
A 1310.150-00-0000	Instructional Salary - Business Office	Administrative:	117,660.00	121,483.00	3.249%	3,823.00
A 1310.160-00-0000	Non-Instructional Salary - Clerical Support - Business Office	Administrative:	115,928.49	120,037.56	3.544%	4,109.07
A 1310.160-00-2LON	Non-Instructional Salary - Clerical Support Longevity - Business Office	Administrative:	0.00	1,212.50	0.000%	1,212.50
A 1310.160-00-LONG	Non-Instructional Salary	Administrative:	1,212.50	0.00	-100.000%	-1,212.50
A 1310.200-00-0000	Equipment - Business Office	Administrative:	0.00	5,000.00	0.000%	5,000.00
A 1310.400-00-0000	Miscellaneous Contracts - Business Office	Administrative:	3,200.00	3,200.00	0.000%	0.00
A 1310.406-00-0000	Travel/Conference - Business Office	Administrative:	2,150.00	2,150.00	0.000%	0.00
A 1310.450-00-0000	General Supplies - Business Office	Administrative:	1,500.00	1,500.00	0.000%	0.00
A 1310.454-00-0000	Printed Forms - Business Office	Administrative:	150.00	150.00	0.000%	0.00
A 1310.490-00-0000	BOCES Services - Business Office	Administrative:	27,807.00	29,000.00	4.290%	1,193.00
A 1320.160-00-0000	Non-Instructional Salary - Claims Auditor	Administrative:	3,462.00	3,564.88	2.972%	102.88
A 1320.401-00-0000	Auditor Fees - Claims Auditor	Administrative:	16,900.00	19,200.00	13.609%	2,300.00
A 1320.406-00-0000	Travel/Conference - Claims Auditor	Administrative:	100.00	100.00	0.000%	0.00
A 1325.160-00-0000	Non-Instructional Salary - District Treasurer	Administrative:	54,847.84	56,927.49	3.792%	2,079.65

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					Percent	Dollar
A 1325.160-00-2LON	Longevity - District Treasurer	Administrative:	0.00	487.50	0.000%	487.50
A 1325.160-00-LONG	Treasurer Longevity	Administrative:	487.50	0.00	-100.000%	-487.50
A 1325.200-00-0000	Equipment - District Treasurer	Administrative:	0.00	5,000.00	0.000%	5,000.00
A 1325.406-00-0000	Travel/Conference - District Treasurer	Administrative:	700.00	700.00	0.000%	0.00
A 1330.400-00-0000	Miscellaneous Contracts - Tax Collection	Administrative:	4,500.00	4,500.00	0.000%	0.00
A 1345.400-00-0000	Legal Advertising - Tax Collection	Administrative:	300.00	300.00	0.000%	0.00
A 1345.490-00-0000	BOCES Services - Tax Collection	Administrative:	3,700.00	3,700.00	0.000%	0.00
A 1380.401-00-0000	Administrative Charge/Debt Service	Administrative:	14,200.00	22,085.00	55.528%	7,885.00
A 1420.401-00-0000	Professional Services Legal	Administrative:	52,000.00	30,000.00	-42.308%	-22,000.00
A 1420.490-00-0000	BOCES Labor Relations Legal	Administrative:	0.00	23,761.00	0.000%	23,761.00
A 1430.490-00-0000	BOCES Services - Personnel	Administrative:	3,900.00	3,750.00	-3.846%	-150.00
A 1480.490-00-0000	BOCES Services - Public Information	Administrative:	79,349.00	77,479.00	-2.357%	-1,870.00
A 1670.160-00-0000	Non-Instructional Salary - Central Printing & Mailing	Administrative:	34,445.40	34,754.04	0.896%	308.64
A 1670.160-00-0SUB	Non-Instructional Salary - Central Printing & Mailing Substitute	Administrative:	500.00	500.00	0.000%	0.00
A 1670.160-00-2LON	Non-Instructional Salary - Central Printing & Mailing Longevity - ADMIN BLDG	Administrative:	0.00	350.00	0.000%	350.00
A 1670.160-00-LONG	Non-Instructional Salary Longevity	Administrative:	350.00	0.00	-100.000%	-350.00
A 1670.200-00-0000	Equipment - Central Printing & Mailing	Administrative:	0.00	5,000.00	0.000%	5,000.00
A 1670.402-00-0000	Postage - Central Printing & Mailing	Administrative:	14,000.00	14,000.00	0.000%	0.00
A 1670.403-00-0000	Equipment Repair/W/Contract - Central Printing & Mailing	Administrative:	10,000.00	10,000.00	0.000%	0.00
A 1670.404-00-0000	Equipment Rental - Central Printing & Mailing	Administrative:	4,500.00	4,500.00	0.000%	0.00
A 1670.450-00-0000	General Supplies - Central Printing & Mailing	Administrative:	2,700.00	2,700.00	0.000%	0.00
A 1670.455-00-0000	Paper/Duplicating Supplies	Administrative:	19,750.00	19,750.00	0.000%	0.00
A 1680.200-00-0000	Equipment - Central Data Processing	Administrative:	5,000.00	5,000.00	0.000%	0.00
A 1680.450-00-0000	General Supplies - Central Data Processing	Administrative:	349.00	349.00	0.000%	0.00
A 1680.490-00-0000	BOCES Services - Central Data Processing	Administrative:	160,388.00	153,500.00	-4.295%	-6,888.00
A 1910.400-00-0000	Insurance	Administrative:	104,500.00	100,000.00	-4.306%	-4,500.00
A 1920.406-00-0000	School Association Membership Dues	Administrative:	9,250.00	9,250.00	0.000%	0.00
A 1950.400-00-1000	Assessments School Property Miscellaneous Contracts - CES	Administrative:	19,500.00	19,500.00	0.000%	0.00
A 1950.400-00-2000	Assessments School Property Miscellaneous Contracts - ADMIN BLDG	Administrative:	20,000.00	20,000.00	0.000%	0.00
A 1950.400-00-3000	Assessments School Property Miscellaneous Contracts - JR/SR HS	Administrative:	20,000.00	20,000.00	0.000%	0.00

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					Percent	Dollar
A 1981.490-00-0000	BOCES Services Administrative Charges	Administrative:	206,700.00	220,466.00	6.660%	13,766.00
A 2010.150-00-0000	Instructional Salary - Curriculum Development & Supervision	Administrative:	88,261.04	92,456.57	4.754%	4,195.53
A 2010.150-00-2BUY	Health Ins Buyout - Curriculum Development & Supervision	Administrative:	0.00	1,600.00	0.000%	1,600.00
A 2010.160-00-0000	Non-Instructional Salary - Curriculum Development & Supervision - Clerical Support	Administrative:	47,254.00	47,570.70	0.670%	316.70
A 2010.160-00-2LON	Non-Instructional Salary - Curriculum Development & Supervision - Clerical Support Longevity	Administrative:	0.00	650.00	0.000%	650.00
A 2010.160-00-LONG	Non-Instructional Salary Longevity	Administrative:	350.00	0.00	-100.000%	-350.00
A 2020.150-00-1000	Instructional Salary - Administrator - CES	Administrative:	185,731.00	193,447.59	4.155%	7,716.59
A 2020.150-00-3000	Instructional Salary - Administrator - JR/SR HS	Administrative:	185,811.00	191,442.40	3.031%	5,631.40
A 2020.160-00-1000	Non-Instructional Salary - Clerical Support - CES	Administrative:	81,135.57	82,755.24	1.996%	1,619.67
A 2020.160-00-1BUY	Health Ins Buyout - Clerical Support - CES	Administrative:	0.00	1,350.00	0.000%	1,350.00
A 2020.160-00-1LON	Non-Instructional Salary - Clerical Support Longevity - CES	Administrative:	0.00	800.00	0.000%	800.00
A 2020.160-00-1SUB	Non-Instructional Salary - Clerical Support Substitute - CES	Administrative:	2,000.00	2,000.00	0.000%	0.00
A 2020.160-00-3000	Non-Instructional Salary - Clerical Support - JR/SR HS	Administrative:	75,454.29	80,385.96	6.536%	4,931.67
A 2020.160-00-3BUY	Health Ins Buyout - Clerical Support - JR/SR HS	Administrative:	0.00	1,500.00	0.000%	1,500.00
A 2020.160-00-3LON	Non-Instructional Salary - Clerical Support Longevity - JR/SR HS	Administrative:	0.00	650.00	0.000%	650.00
A 2020.160-00-3SUB	Non-Instructional Salary - Clerical Support Substitute - JR/SR HS	Administrative:	784.00	784.00	0.000%	0.00
A 2020.160-00-LONG	Non-Instructional Salary-Longevity	Administrative:	1,450.00	0.00	-100.000%	-1,450.00
A 2020.160-BU-YOUT	Health Ins Buyout	Administrative:	1,950.00	0.00	-100.000%	-1,950.00
A 2020.169-00-1000	Non-Instructional Salary - Clerical Support Overtime - CES	Administrative:	581.85	594.90	2.243%	13.05
A 2020.169-00-3000	Non-Instructional Salary - Clerical Support Overtime - JR/SR HS	Administrative:	581.85	594.90	2.243%	13.05
A 2020.200-20-0000	Equipment - ADMIN BLDG	Administrative:	0.00	5,000.00	0.000%	5,000.00
A 2020.406-10-0000	Travel/Conference Main Office - CES	Administrative:	100.00	100.00	0.000%	0.00
A 2020.406-30-0000	Travel/Conference Main Office - JR/SR HS	Administrative:	500.00	500.00	0.000%	0.00
A 2020.450-10-0000	General Supplies Main Office - CES	Administrative:	1,665.00	1,665.00	0.000%	0.00
A 2020.450-30-0000	General Supplies Main Office - JR/SR HS	Administrative:	1,725.00	2,055.00	19.130%	330.00
A 2020.451-10-0000	Reference/Periodicals Main Office - CES	Administrative:	100.00	100.00	0.000%	0.00
A 2020.451-30-0000	Reference/Periodicals Main Office - JR/SR HS	Administrative:	200.00	200.00	0.000%	0.00
A 2020.454-10-0000	Printed Forms Main Office - CES	Administrative:	315.00	315.00	0.000%	0.00

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					Percent	Dollar
A 2020.454-30-0000	Printed Forms Main Office - JR/SR HS	Administrative:	3,130.00	2,800.00	-10.543%	-330.00
A 2020.455-30-0000	Paper/Duplicating Supplies Main Office - JR/SR HS	Administrative:	65.00	65.00	0.000%	0.00
A 2040.150-00-0000	Instructional Salary - Administrator - PPS	Administrative:	67,019.00	70,197.77	4.743%	3,178.77
A 2040.150-00-2BUY	Health Ins Buyout - Administrator - PPS	Administrative:	0.00	1,600.00	0.000%	1,600.00
A 2040.150-BU-YOUT	Health Ins Buyout	Administrative:	3,200.00	0.00	-100.000%	-3,200.00
A 2040.160-00-0000	Non-Instructional Salary - Clerical Support - PPS	Administrative:	14,551.72	22,921.20	57.515%	8,369.48
A 2040.160-00-2BUY	Health Ins Buyout - Clerical Support - PPS	Administrative:	0.00	1,500.00	0.000%	1,500.00
A 2040.160-00-LONG	Non-Instructional Longevity	Administrative:	250.00	0.00	-100.000%	-250.00
A 2040.160-BU-YOUT	Health Ins Buyout	Administrative:	1,000.00	0.00	-100.000%	-1,000.00
A 2040.169-00-0000	Non-Instructional - Clerical Support Overtime - PPS	Administrative:	581.85	555.30	-4.563%	-26.55
A 2070.150-00-0000	Instructional Salary - Inservice/Curriculum Writing	Administrative:	18,227.72	15,028.40	-17.552%	-3,199.32
A 2070.400-00-0000	Miscellaneous Contracts - Inservice/Curriculum Writing	Administrative:	12,600.00	12,600.00	0.000%	0.00
A 2070.400-00-0001	Professional Projects Fund	Administrative:	10,000.00	10,000.00	0.000%	0.00
A 2070.406-00-1000	Professional Improvement - CES	Administrative:	2,000.00	2,000.00	0.000%	0.00
A 2070.406-00-1240	Professional Improvement - Superintendent	Administrative:	2,000.00	2,000.00	0.000%	0.00
A 2070.406-00-1310	Professional Improvement - Director of Business	Administrative:	1,500.00	1,500.00	0.000%	0.00
A 2070.406-00-2010	Professional Improvement - Curriculum Administrator	Administrative:	4,000.00	4,000.00	0.000%	0.00
A 2070.406-00-3000	Professional Improvement - JR/SR HS	Administrative:	2,000.00	2,000.00	0.000%	0.00
A 2070.490-00-0000	BOCES Services - Inservice Training & Instruction	Administrative:	45,000.00	64,000.00	42.222%	19,000.00
A 9010.800-00-0000	Employees' Retirement System/Regular	Administrative:	122,075.00	118,395.00	-3.015%	-3,680.00
A 9020.800-00-0000	Teachers' Retirement System	Administrative:	89,640.00	37,397.00	-58.281%	-52,243.00
A 9030.800-00-0000	Fica/Medicare/Regular	Administrative:	99,341.00	93,000.00	-6.383%	-6,341.00
A 9040.800-00-0000	Workers' Compensation	Administrative:	5,000.00	11,310.00	126.200%	6,310.00
A 9060.800-00-0000	Health Insurance/Regular	Administrative:	267,000.00	318,847.00	19.418%	51,847.00
Component Totals:			2,819,644.50	2,918,589.30	3.509%	98,944.80
A 1620.160-00-0000	Non-Instructional Salary	Capital:	485,872.38	0.00	-100.000%	-485,872.38
A 1620.160-00-0SUB	Non-Instructional Substitute	Capital:	27,000.00	7,000.00	-74.074%	-20,000.00
A 1620.160-00-1000	Non-Instructional Salary - Custodial CES	Capital:	0.00	187,612.96	0.000%	187,612.96
A 1620.160-00-1BUY	Health Insurance Buyout - Custodial CES	Capital:	0.00	1,500.00	0.000%	1,500.00
A 1620.160-00-1LON	Non-Instructional Salary - Custodial Longevity - CES	Capital:	0.00	1,000.00	0.000%	1,000.00

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					Percent	Dollar
A 1620.160-00-1SUB	Non-Instructional Custodial Substitute - CES	Capital:	0.00	11,000.00	0.000%	11,000.00
A 1620.160-00-2000	Non-Instructional Salary - Custodial ADMIN BLDG	Capital:	0.00	138,199.76	0.000%	138,199.76
A 1620.160-00-2LON	Non-Instructional Salary - Custodial Longevity - ADMIN BLDG	Capital:	0.00	1,150.00	0.000%	1,150.00
A 1620.160-00-2SUB	Non-Instructional Custodial Substitute - ADMIN BLDG	Capital:	0.00	11,000.00	0.000%	11,000.00
A 1620.160-00-3000	Non-Instructional Salary - Custodial JR/SR HS	Capital:	0.00	193,853.76	0.000%	193,853.76
A 1620.160-00-3LON	Non-Instructional Salary - Custodial Longevity - JR/SR HS	Capital:	0.00	650.00	0.000%	650.00
A 1620.160-00-3SUB	Non-Instructional - Custodial Substitute - JR/SR HS	Capital:	0.00	11,000.00	0.000%	11,000.00
A 1620.160-00-LONG	Non-Instructional Salary- Longevity	Capital:	2,600.00	0.00	-100.000%	-2,600.00
A 1620.165-00-0000	Non-Instructional Salary - Superintendent of Buildings & Grounds II	Capital:	95,369.00	98,909.86	3.713%	3,540.86
A 1620.165-00-2LON	Superintendent of Buildings & Grounds II - Longevity	Capital:	0.00	350.00	0.000%	350.00
A 1620.165-00-LONG	Sup't Buildings & Grounds II Longevity	Capital:	350.00	0.00	-100.000%	-350.00
A 1620.169-00-0000	Overtime/Regular	Capital:	22,000.00	0.00	-100.000%	-22,000.00
A 1620.169-00-0SUB	Non-Instructional Overtime	Capital:	10,000.00	0.00	-100.000%	-10,000.00
A 1620.169-00-1000	Non-Instructional Salary - Custodial Overtime - CES	Capital:	0.00	7,500.00	0.000%	7,500.00
A 1620.169-00-1COM	Non-Instructional Salary - Custodial Community Events Overtime - CES	Capital:	0.00	2,500.00	0.000%	2,500.00
A 1620.169-00-2000	Non-Instructional Salary - Custodial Overtime - ADMIN BLDG	Capital:	0.00	7,500.00	0.000%	7,500.00
A 1620.169-00-2COM	Non-Instructional Salary - Custodial Community Events Overtime - ADMIN BLDG	Capital:	0.00	2,500.00	0.000%	2,500.00
A 1620.169-00-3000	Non-Instructional Salary - Custodial Overtime - JR/SR HS	Capital:	0.00	7,500.00	0.000%	7,500.00
A 1620.169-00-3COM	Non-Instructional Salary - Custodial Community Events Overtime - JR/SR HS	Capital:	0.00	2,500.00	0.000%	2,500.00
A 1620.169-00-COMM	Overtime/Community Events	Capital:	7,500.00	0.00	-100.000%	-7,500.00
A 1620.400-00-0000	Miscellaneous Contracts - Operation of Plant	Capital:	17,150.00	17,150.00	0.000%	0.00
A 1620.407-50-1000	Electricity - CES	Capital:	50,000.00	50,000.00	0.000%	0.00
A 1620.407-50-2000	Electricity - ADMIN BLDG	Capital:	48,000.00	48,000.00	0.000%	0.00
A 1620.407-50-3000	Electricity - JR/SR HS	Capital:	70,000.00	74,900.00	7.000%	4,900.00
A 1620.408-50-0000	Telephone - Operation of Plant	Capital:	31,408.00	28,500.00	-9.259%	-2,908.00
A 1620.409-50-1000	Natural/Propane Gas - CES	Capital:	20,000.00	20,000.00	0.000%	0.00
A 1620.409-50-2000	Natural/Propane Gas - ADMIN BLDG	Capital:	24,000.00	24,000.00	0.000%	0.00
A 1620.409-50-3000	Natural/Propane Gas - JR/SR HS	Capital:	53,500.00	57,245.00	7.000%	3,745.00

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					Percent	Dollar
A 1620.450-50-0000	General Supplies - Operations	Capital:	60,000.00	0.00	-100.000%	-60,000.00
A 1620.450-50-1000	General Supplies - Operations - CES	Capital:	0.00	19,000.00	0.000%	19,000.00
A 1620.450-50-2000	General Supplies - Operations - ADMIN BLDG	Capital:	0.00	19,000.00	0.000%	19,000.00
A 1620.450-50-3000	General Supplies - Operations - JR/SR HS	Capital:	0.00	20,000.00	0.000%	20,000.00
A 1620.450-50-4000	General Supplies - Operations - BG	Capital:	0.00	2,000.00	0.000%	2,000.00
A 1620.490-00-0000	BOCES Services - Maintenance	Capital:	26,545.00	25,750.00	-2.995%	-795.00
A 1621.160-00-0000	Non-Instructional Salary - Buildings & Grounds - ADMIN BLDG	Capital:	94,455.90	90,573.40	-4.110%	-3,882.50
A 1621.160-00-0SUB	Non-Instructional - Buildings & Grounds Substitute - ADMIN BLDG	Capital:	2,000.00	2,000.00	0.000%	0.00
A 1621.160-00-2BUY	Health Insurance Buyout - Buildings & Grounds - ADMIN BLDG	Capital:	0.00	1,350.00	0.000%	1,350.00
A 1621.160-00-2LON	Non-Instructional Salary - Buildings & Grounds - Longevity - ADMIN BLDG	Capital:	0.00	250.00	0.000%	250.00
A 1621.160-00-LONG	Buildings & Grounds Longevity	Capital:	900.00	0.00	-100.000%	-900.00
A 1621.160-BU-YOUT	Health Insurance Buyout	Capital:	950.00	0.00	-100.000%	-950.00
A 1621.161-00-0000	Non-Instructional Salary - Buildings & Grounds (Seasonal)	Capital:	5,628.00	5,628.00	0.000%	0.00
A 1621.169-00-0000	Overtime - Buildings & Grounds	Capital:	1,750.00	1,750.00	0.000%	0.00
A 1621.200-50-0000	Equipment (Indoor)	Capital:	15,000.00	18,000.00	20.000%	3,000.00
A 1621.200-60-0000	Equipment (Outdoor)	Capital:	3,500.00	3,500.00	0.000%	0.00
A 1621.400-50-0000	Miscellaneous Contracts District Wide	Capital:	41,000.00	41,000.00	0.000%	0.00
A 1621.403-50-0000	Eq. Repair W/Contract (Indoor)	Capital:	4,000.00	4,000.00	0.000%	0.00
A 1621.403-60-0000	Eq. Repair W/Contract (Outside)	Capital:	6,000.00	6,000.00	0.000%	0.00
A 1621.404-50-1000	Repair W/Contract (CES)	Capital:	20,700.00	20,700.00	0.000%	0.00
A 1621.404-50-2000	Repair W/Contract (MS)	Capital:	30,500.00	30,500.00	0.000%	0.00
A 1621.404-50-3000	Repair W/Contract (HS)	Capital:	42,500.00	42,500.00	0.000%	0.00
A 1621.404-60-0000	Building & Grounds Upkeep	Capital:	21,900.00	21,900.00	0.000%	0.00
A 1621.406-50-0000	Travel/Conference Buildings & Grounds	Capital:	3,000.00	4,000.00	33.333%	1,000.00
A 1621.450-50-0000	General Supplies	Capital:	40,500.00	0.00	-100.000%	-40,500.00
A 1621.450-50-1000	General Supplies - Buildings & Grounds - CES	Capital:	0.00	13,000.00	0.000%	13,000.00
A 1621.450-50-2000	General Supplies - Buildings & Grounds - ADMIN BLDG	Capital:	0.00	13,000.00	0.000%	13,000.00
A 1621.450-50-3000	General Supplies - Buildings & Grounds - JR/SR HS	Capital:	0.00	13,000.00	0.000%	13,000.00
A 1621.450-50-4000	General Supplies - Buildings & Grounds - BG	Capital:	0.00	1,500.00	0.000%	1,500.00
A 1964.400-00-0000	Refund Real Property Taxes Miscellaneous Contracts	Capital:	3,500.00	3,500.00	0.000%	0.00

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Budget Component Analysis Report



Account	Account Description	Component	18/19 Expense Draft 3	19/20 Expense Draft 3	Difference	
					Percent	Dollar
A 9010.800-00-0000	Employees' Retirement System/Regular	Capital:	87,200.00	84,568.00	-3.018%	-2,632.00
A 9030.800-00-0000	Fica/Medicare/Regular	Capital:	45,714.00	41,000.00	-10.312%	-4,714.00
A 9040.800-00-0000	Workers' Compensation	Capital:	11,310.00	0.00	-100.000%	-11,310.00
A 9060.800-00-0000	Health Insurance/Regular	Capital:	198,000.00	198,000.00	0.000%	0.00
A 9732.600-00-4000	Bans/Bus Purchase/Principal	Capital:	207,872.00	216,672.00	4.233%	8,800.00
A 9732.700-00-4000	Bans/Bus Purchase/Interest	Capital:	10,419.00	14,364.03	37.864%	3,945.03
A 9950.900-00-0000	Capital Fund Transfer	Capital:	100,000.00	100,000.00	0.000%	0.00
Component Totals:			2,049,593.28	2,091,026.77	2.022%	41,433.49
A 2110.120-00-1000	Instructional Salary CES K-3	Program:	1,482,550.70	1,591,628.30	7.357%	109,077.60
A 2110.120-00-1BUY	Health Insurance Buyout Instructional - CES K-3	Program:	0.00	25,400.00	0.000%	25,400.00
A 2110.120-00-1DEN	Dental Buyout Instructional - CES K-3	Program:	0.00	2,400.00	0.000%	2,400.00
A 2110.120-BU-YOUT	Health Ins Buyout	Program:	19,000.00	0.00	-100.000%	-19,000.00
A 2110.120-DE-NTAL	Dental Buyout	Program:	2,400.00	0.00	-100.000%	-2,400.00
A 2110.120-RE-TBUY	Health Ins Buyout - Retiree	Program:	21,000.00	12,000.00	-42.857%	-9,000.00
A 2110.121-00-1000	Instructional Salaries - CES 4-6	Program:	373,324.80	657,003.00	75.987%	283,678.20
A 2110.121-00-1BUY	Health Insurance Buyout - Instructional CES 4-6	Program:	0.00	9,600.00	0.000%	9,600.00
A 2110.121-00-1DEN	Dental Insurance Buyout - Instructional CES 4-6	Program:	0.00	600.00	0.000%	600.00
A 2110.121-BU-YOUT	Grade 4 Buyout	Program:	6,400.00	0.00	-100.000%	-6,400.00
A 2110.121-DE-NTAL	Grade 4 Dental Buyout	Program:	600.00	0.00	-100.000%	-600.00
A 2110.122-00-1000	Instructional Salaries - 6th Grade	Program:	325,504.10	0.00	-100.000%	-325,504.10
A 2110.122-BU-YOUT	Grade 6 Buyout	Program:	6,200.00	0.00	-100.000%	-6,200.00
A 2110.125-00-1000	Instructional Salary K-6	Program:	85,540.00	127,392.00	48.927%	41,852.00
A 2110.125-00-1SUB	Teacher Assistant Substitute K-3 - CES	Program:	4,941.00	4,941.00	0.000%	0.00
A 2110.126-00-1000	Teaching Assistant Salary	Program:	0.00	21,968.64	0.000%	21,968.64
A 2110.130-00-3000	Instructional Salary - JR/SR HS 9th - 12th Grade	Program:	1,480,600.11	1,439,885.06	-2.750%	-40,715.05
A 2110.130-00-3BUY	Health Insurance Buyout Instructional - JR/SR HS	Program:	0.00	15,255.00	0.000%	15,255.00
A 2110.130-00-3DEN	Dental Insurance Buyout Instructional - JR/SR HS	Program:	0.00	2,400.00	0.000%	2,400.00
A 2110.130-BU-YOUT	Health Insurance Buyout	Program:	10,575.00	0.00	-100.000%	-10,575.00
A 2110.130-DE-NTAL	Dental Buyout	Program:	1,500.00	0.00	-100.000%	-1,500.00
A 2110.130-RE-TBUY	Retiree Buyouts	Program:	6,000.00	15,000.00	150.000%	9,000.00
A 2110.131-00-3000	Instructional Salaries - Grade 7-8 Jr. High	Program:	741,488.06	619,965.66	-16.389%	-121,522.40
A 2110.131-00-3BUY	Health Insurance Buyout Instructional Grades 7-8 Jr/Sr HS	Program:	0.00	9,600.00	0.000%	9,600.00

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					Percent	Dollar
A 2110.131-00-3DEN	Dental Insurance Buyout - Grades 7-8 Jr/Sr HS	Program:	0.00	600.00	0.000%	600.00
A 2110.131-BU-YOUT	Grade 7-8 Buyout	Program:	14,080.00	0.00	-100.000%	-14,080.00
A 2110.131-DE-NTAL	Grade 7-8 Dental Buyout	Program:	600.00	0.00	-100.000%	-600.00
A 2110.133-00-0000	Instructional Salary 7-12	Program:	2,565.00	0.00	-100.000%	-2,565.00
A 2110.140-00-1000	Substitute Teacher Salary - CES	Program:	55,000.00	55,000.00	0.000%	0.00
A 2110.140-00-1SUB	Substitute Teacher TA Salary - CES	Program:	3,000.00	3,000.00	0.000%	0.00
A 2110.140-00-3000	Substitute Teacher Salary - JR/SR HS	Program:	61,000.00	61,000.00	0.000%	0.00
A 2110.145-00-0000	Tutor Salary	Program:	5,000.00	5,000.00	0.000%	0.00
A 2110.160-00-0000	Non-Instructional Salary Clerical	Program:	12,925.44	13,213.44	2.228%	288.00
A 2110.160-00-1000	Non-Instructional Salary - Monitors CES	Program:	32,147.53	49,100.64	52.735%	16,953.11
A 2110.160-00-1LON	Non-Instructional Salary - Monitor Longevity - CES	Program:	0.00	250.00	0.000%	250.00
A 2110.160-00-1SUB	Non-Instructional - Monitor Substitute - CES	Program:	1,500.00	1,500.00	0.000%	0.00
A 2110.160-00-3000	Non-Instructional Salary - Monitors - JR/SR HS	Program:	62,016.50	49,947.85	-19.460%	-12,068.65
A 2110.160-00-3LON	Non-Instructional Salary - Monitor Longevity - JR/SR HS	Program:	0.00	1,000.00	0.000%	1,000.00
A 2110.160-00-3SUB	Non-Instructional Substitute - Monitor - JR/SR HS	Program:	1,000.00	1,000.00	0.000%	0.00
A 2110.160-00-LONG	Non-Instructional Longevity	Program:	750.00	0.00	-100.000%	-750.00
A 2110.200-30-0000	Equipment - Regular Ed JR/SR HS	Program:	0.00	5,000.00	0.000%	5,000.00
A 2110.400-00-0000	Miscellaneous Contracts	Program:	50,000.00	50,000.00	0.000%	0.00
A 2110.400-10-2200	Miscellaneous Contracts - Music CES	Program:	650.00	650.00	0.000%	0.00
A 2110.400-30-0000	Miscellaneous Contracts - Regular Ed JR/SR HS	Program:	3,500.00	3,500.00	0.000%	0.00
A 2110.403-10-2200	Equipment Repair/W/Contract Music - CES	Program:	1,716.00	1,716.00	0.000%	0.00
A 2110.403-30-2200	Equipment Repair/W/Contract Music - JR/SR HS	Program:	2,431.00	2,431.00	0.000%	0.00
A 2110.405-10-0000	Assembly/Instructional Program - CES	Program:	1,300.00	1,300.00	0.000%	0.00
A 2110.405-30-0000	Assembly/Instructional Program - JR/SR HS	Program:	1,650.00	1,650.00	0.000%	0.00
A 2110.406-10-0000	Travel/Conference - Regular Ed CES	Program:	900.00	900.00	0.000%	0.00
A 2110.406-30-0000	Travel/Conference - Regular Ed JR/SR HS	Program:	2,650.00	3,500.00	32.075%	850.00
A 2110.450-10-0000	General Supplies - Regular Ed CES	Program:	5,500.00	5,500.00	0.000%	0.00
A 2110.450-10-0100	General Supplies - Regular Ed - CES 1st Grade	Program:	1,200.00	1,200.00	0.000%	0.00
A 2110.450-10-0200	General Supplies - Regular Ed - CES 2nd Grade	Program:	1,500.00	1,200.00	-20.000%	-300.00
A 2110.450-10-0300	General Supplies - Regular Ed - CES 3rd Grade	Program:	1,200.00	1,200.00	0.000%	0.00
A 2110.450-10-0400	General Supplies - Regular Ed - CES 4th Grade	Program:	1,200.00	1,500.00	25.000%	300.00
A 2110.450-10-0500	General Supplies - Regular Ed - CES 5th Grade	Program:	1,500.00	1,500.00	0.000%	0.00

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Budget Component Analysis Report



Account	Account Description	Component	18/19 Expense Draft 3	19/20 Expense Draft 3	Difference	
					Percent	Dollar
A 2110.450-10-0600	General Supplies - Regular Ed - CES 6th Grade	Program:	0.00	1,250.00	0.000%	1,250.00
A 2110.450-10-0900	General Supplies - Regular Ed - CES Kindergarten	Program:	2,000.00	2,000.00	0.000%	0.00
A 2110.450-10-1200	General Supplies - Art CES	Program:	1,800.00	1,800.00	0.000%	0.00
A 2110.450-10-1700	General Supplies - Health CES	Program:	825.00	825.00	0.000%	0.00
A 2110.450-10-1800	General Supplies Physical Education - CES	Program:	1,700.00	1,700.00	0.000%	0.00
A 2110.450-10-2100	General Supplies Mathematics - CES	Program:	1,325.00	1,325.00	0.000%	0.00
A 2110.450-10-2200	General Supplies Music - CES	Program:	1,400.00	1,400.00	0.000%	0.00
A 2110.450-10-3200	General Supplies Reading - CES	Program:	1,400.00	35,400.00	2,428.571%	34,000.00
A 2110.450-10-PBIS	General Supplies - Grade 6 PBIS Wildcat Pride	Program:	0.00	150.00	0.000%	150.00
A 2110.450-10-STEM	General Supplies Grade 6 STEM CES	Program:	0.00	350.00	0.000%	350.00
A 2110.450-11-2300	General Supplies Grade 6 at CES	Program:	1,150.00	0.00	-100.000%	-1,150.00
A 2110.450-11-2500	General Supplies Grade 6 Social Studies CES	Program:	100.00	0.00	-100.000%	-100.00
A 2110.450-11-PBIS	General Supplies Grade 6 Wildcat Pride CES	Program:	150.00	0.00	-100.000%	-150.00
A 2110.450-11-STEM	General Supplies Grade 6 STEM CES	Program:	350.00	0.00	-100.000%	-350.00
A 2110.450-30-0000	General Supplies - JR/SR HS	Program:	9,050.00	9,050.00	0.000%	0.00
A 2110.450-30-1200	General Supplies - Art JR/SR HS	Program:	5,200.00	3,500.00	-32.692%	-1,700.00
A 2110.450-30-1300	General Supplies - Business JR/SR HS	Program:	1,000.00	500.00	-50.000%	-500.00
A 2110.450-30-1500	General Supplies - English JR/SR HS	Program:	1,150.00	500.00	-56.522%	-650.00
A 2110.450-30-1600	General Supplies - Languages JR/SR HS	Program:	800.00	800.00	0.000%	0.00
A 2110.450-30-1700	General Supplies - Health JR/SR HS	Program:	800.00	500.00	-37.500%	-300.00
A 2110.450-30-1800	General Supplies - Physical Education JR/SR HS	Program:	2,150.00	3,000.00	39.535%	850.00
A 2110.450-30-1900	General Supplies -Grade 7/8 Career&Tech JR/SR HS	Program:	0.00	1,900.00	0.000%	1,900.00
A 2110.450-30-2100	General Supplies - Mathematics JR/SR HS	Program:	1,650.00	10,600.00	542.424%	8,950.00
A 2110.450-30-2200	General Supplies - Music JR/SR HS	Program:	1,800.00	2,231.00	23.944%	431.00
A 2110.450-30-2300	General Supplies - Science JR/SR HS	Program:	10,850.00	9,500.00	-12.442%	-1,350.00
A 2110.450-30-2400	General Supplies - Industrial Arts/Technology JR/SR HS	Program:	0.00	12,900.00	0.000%	12,900.00
A 2110.450-30-2500	General Supplies - Social Studies JR/SR HS	Program:	200.00	200.00	0.000%	0.00
A 2110.450-30-PBIS	General Supplies -Grade 7/8 Wildcat Pride Jr/Sr HS	Program:	0.00	350.00	0.000%	350.00
A 2110.450-30-STEM	General Supplies - STEM Fellows through QIII JR/SR HS	Program:	2,000.00	2,650.00	32.500%	650.00
A 2110.450-31-1900	General Supplies - Grade 7/8 Career & Tech Ed JR/SR HS	Program:	1,900.00	0.00	-100.000%	-1,900.00

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					Percent	Dollar
A 2110.450-31-2400	General Supplies - Grade 7/8 Technology JR/SR HS	Program:	5,000.00	0.00	-100.000%	-5,000.00
A 2110.450-31-PBIS	General Supplies - Grade 7/8 Wildcat Pride JR/SR HS	Program:	350.00	0.00	-100.000%	-350.00
A 2110.450-31-STEM	General Supplies - Grade 7/8 STEM JR/SR HS	Program:	650.00	0.00	-100.000%	-650.00
A 2110.455-10-0000	Paper/Duplicating Supplies - CES	Program:	100.00	100.00	0.000%	0.00
A 2110.470-00-0000	Tuition	Program:	3,000.00	3,000.00	0.000%	0.00
A 2110.480-00-0000	Textbooks	Program:	13,360.00	13,360.00	0.000%	0.00
A 2110.480-10-0100	Textbooks - CES 1st Grade	Program:	5,500.00	5,500.00	0.000%	0.00
A 2110.480-10-0200	Textbooks - CES 2nd Grade	Program:	7,300.00	5,500.00	-24.658%	-1,800.00
A 2110.480-10-0300	Textbooks - CES 3rd Grade	Program:	5,500.00	5,500.00	0.000%	0.00
A 2110.480-10-0400	Textbooks - CES 4th Grade	Program:	4,000.00	4,000.00	0.000%	0.00
A 2110.480-10-0500	Textbooks - CES 5th Grade	Program:	4,000.00	4,000.00	0.000%	0.00
A 2110.480-10-0600	Textbooks - CES 6th Grade	Program:	0.00	1,800.00	0.000%	1,800.00
A 2110.480-10-0900	Textbooks - CES Kindergarten	Program:	5,500.00	5,500.00	0.000%	0.00
A 2110.480-30-0000	Textbooks - JR/SR HS	Program:	7,500.00	7,500.00	0.000%	0.00
A 2110.480-30-2200	Textbooks - JR/SR HS Music	Program:	2,350.00	2,350.00	0.000%	0.00
A 2110.490-00-0000	BOCES Services - Educational Regular Ed	Program:	5,000.00	3,250.00	-35.000%	-1,750.00
A 2250.145-00-0000	Tutor Salary-Special Ed	Program:	5,000.00	5,000.00	0.000%	0.00
A 2250.150-00-0000	Instructional Salary-Special Ed	Program:	173,581.20	0.00	-100.000%	-173,581.20
A 2250.150-00-1000	Instructional Salary - Special Ed - CES	Program:	460,625.00	545,119.00	18.343%	84,494.00
A 2250.150-00-1BUY	Health Insurance Buyout - Special Ed - CES	Program:	0.00	3,200.00	0.000%	3,200.00
A 2250.150-00-1DEN	Dental Insurance Buyout - Special Ed - CES	Program:	0.00	900.00	0.000%	900.00
A 2250.150-00-3000	Instructional Salary - Special Ed - JR/SR HS	Program:	245,193.00	339,920.00	38.634%	94,727.00
A 2250.150-00-3BUY	Health Insurance Buyout - Special Ed - JR/SR HS	Program:	0.00	3,200.00	0.000%	3,200.00
A 2250.150-00-3DEN	Dental Insurance Buyout - Special Ed - JR/SR HS	Program:	0.00	300.00	0.000%	300.00
A 2250.150-BU-YOUT	Health Ins Buyout	Program:	6,400.00	0.00	-100.000%	-6,400.00
A 2250.150-DE-NTAL	Dental Buyout	Program:	1,200.00	0.00	-100.000%	-1,200.00
A 2250.151-00-1000	Instructional Salary - Special Ed Certified Related Service Providers	Program:	23,362.00	78,143.00	234.488%	54,781.00
A 2250.151-00-3000	Instructional Salary - Special Ed Instructional Salary - Special Ed Certified Related Service Providers Jr/Sr HS	Program:	80,933.00	123,688.00	52.828%	42,755.00
A 2250.155-00-1000	Teacher Assistant Salary - Special Ed - CES	Program:	223,646.40	227,604.48	1.770%	3,958.08
A 2250.155-00-1BUY	Health Ins Buyout - Teacher Assistant - Special Ed - CES	Program:	0.00	4,500.00	0.000%	4,500.00

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Budget Component Analysis Report



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					Percent	Dollar
A 2250.155-00-1LON	Teacher Assistant Longevity - Special Ed - CES	Program:	0.00	1,250.00	0.000%	1,250.00
A 2250.155-00-1SUB	Substitute Teacher Assistant Salary - Special Ed - CES	Program:	8,000.00	8,000.00	0.000%	0.00
A 2250.155-00-3000	Teacher Assistant Salary - Special Ed - JR/SR HS	Program:	208,852.96	238,686.72	14.285%	29,833.76
A 2250.155-00-3BUY	Health Ins Buyout - Teacher Assistant - Special Ed - JR/SR HS	Program:	0.00	1,500.00	0.000%	1,500.00
A 2250.155-00-3LON	Teacher Assistant Longevity - Special Ed - JR/SR HS	Program:	0.00	1,000.00	0.000%	1,000.00
A 2250.155-00-3SUB	Substitute Teacher Assistant - Special Ed - JR/SR HS	Program:	3,300.00	3,300.00	0.000%	0.00
A 2250.155-00-LONG	Instructional Salary Longevity	Program:	3,400.00	0.00	-100.000%	-3,400.00
A 2250.155-BU-YOUT	Health Ins Buyout	Program:	5,000.00	0.00	-100.000%	-5,000.00
A 2250.160-00-0000	Non-Instructional Salary	Program:	102,277.85	119,648.09	16.983%	17,370.24
A 2250.160-00-1000	Non-Instructional Salary - Special Ed - CES	Program:	117,748.00	122,414.81	3.963%	4,666.81
A 2250.160-00-1BUY	Health Ins Buyout - Non-Instructional - Special Ed - CES	Program:	0.00	1,350.00	0.000%	1,350.00
A 2250.160-00-1SUB	Non-Instructional Substitute - Special Ed - CES	Program:	500.00	500.00	0.000%	0.00
A 2250.400-00-0000	Miscellaneous Contracts	Program:	3,900.00	6,000.00	53.846%	2,100.00
A 2250.401-00-0000	Tutoring - Hospital/Non Employee	Program:	0.00	3,500.00	0.000%	3,500.00
A 2250.406-00-0000	Travel/Conference	Program:	457.00	300.00	-34.354%	-157.00
A 2250.450-10-0000	General Supplies - Special Ed - CES	Program:	1,725.00	1,725.00	0.000%	0.00
A 2250.450-30-0000	General Supplies - Special Ed - JR/SR HS	Program:	450.00	450.00	0.000%	0.00
A 2250.450-75-0000	General Supplies	Program:	800.00	800.00	0.000%	0.00
A 2250.470-75-0000	Special Education Tuition	Program:	229,641.00	246,750.00	7.450%	17,109.00
A 2250.471-75-0000	Tuition-Public Districts In NYS	Program:	275,100.00	115,050.00	-58.179%	-160,050.00
A 2250.490-00-0000	BOCES Services - Special Ed	Program:	898,783.00	901,194.50	0.268%	2,411.50
A 2280.150-00-0000	Instructional Salary	Program:	175,326.71	0.00	-100.000%	-175,326.71
A 2280.150-00-3000	Instructional Salary - Vocational Education - JR/SR HS	Program:	0.00	182,037.00	0.000%	182,037.00
A 2280.150-00-3BUY	Health Insurance Buyout - Vocational Education - JR/SR HS	Program:	0.00	2,350.00	0.000%	2,350.00
A 2280.150-00-3DEN	Dental Insurance Buyout - Vocational Education - JR/SR HS	Program:	0.00	600.00	0.000%	600.00
A 2280.150-BU-YOUT	Health Ins Buyout	Program:	2,350.00	0.00	-100.000%	-2,350.00
A 2280.150-DE-NTAL	Dental Buyout	Program:	300.00	0.00	-100.000%	-300.00
A 2280.406-00-0000	Travel/Conference	Program:	200.00	200.00	0.000%	0.00
A 2280.450-30-2400	General Supplies - Industrial Arts & Technology - JR/SR HS	Program:	5,000.00	5,000.00	0.000%	0.00

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					Percent	Dollar
A 2280.490-00-0000	BOCES Services - Industrial Arts	Program:	350,600.00	367,763.00	4.895%	17,163.00
A 2330.150-00-0000	Instructional Salary Summer School	Program:	5,565.60	9,604.80	72.574%	4,039.20
A 2330.150-00-2310	Instructional Salary - Continuing Education	Program:	31,500.00	31,500.00	0.000%	0.00
A 2330.160-00-2310	Non-Instructional Salary - Continuing Education	Program:	14,642.10	15,025.70	2.620%	383.60
A 2330.400-00-2310	Miscellaneous Contracts - Continuing Education	Program:	51,540.00	51,540.00	0.000%	0.00
A 2330.450-00-2310	General Supplies - Continuing Education	Program:	2,317.00	2,317.00	0.000%	0.00
A 2610.150-00-0000	Instructional Salary	Program:	118,595.00	0.00	-100.000%	-118,595.00
A 2610.150-00-1000	Instructional Salary - Library - CES	Program:	0.00	64,707.00	0.000%	64,707.00
A 2610.150-00-1BUY	Health Insurance Buyout - Library - CES	Program:	0.00	3,200.00	0.000%	3,200.00
A 2610.150-00-3000	Instructional Salary - Library - JR/SR HS	Program:	0.00	55,010.00	0.000%	55,010.00
A 2610.150-00-3BUY	Health Insurance Buyout - Library - JR/SR HS	Program:	0.00	3,200.00	0.000%	3,200.00
A 2610.150-00-3DEN	Dental Insurance Buyout - Library - JR/SR HS	Program:	0.00	300.00	0.000%	300.00
A 2610.150-BU-YOUT	Health Ins Buyout	Program:	6,400.00	0.00	-100.000%	-6,400.00
A 2610.150-DE-NTAL	Dental Buyout	Program:	300.00	0.00	-100.000%	-300.00
A 2610.400-00-0000	Miscellaneous Contracts	Program:	5,300.00	5,300.00	0.000%	0.00
A 2610.450-10-2600	General Supplies - Media Center - CES	Program:	1,595.00	1,595.00	0.000%	0.00
A 2610.450-10-3100	General Supplies - Library - CES	Program:	550.00	550.00	0.000%	0.00
A 2610.450-30-2600	General Supplies - Media Center - JR/SR HS	Program:	2,185.00	2,185.00	0.000%	0.00
A 2610.450-30-3100	General Supplies - Library - JR/SR HS	Program:	1,100.00	1,100.00	0.000%	0.00
A 2610.460-00-0000	Library - District Wide	Program:	5,831.00	5,831.00	0.000%	0.00
A 2610.461-10-3100	Library Periodicals - CES	Program:	1,000.00	1,000.00	0.000%	0.00
A 2610.490-00-0000	BOCES Services - Library Services	Program:	10,625.98	11,334.00	6.663%	708.02
A 2620.490-00-0000	BOCES Services -	Program:	3,880.00	3,775.00	-2.706%	-105.00
A 2630.150-00-0000	Instructional Salary	Program:	7,791.12	8,165.00	4.799%	373.88
A 2630.160-00-0000	Network Administrator/Technician	Program:	143,060.98	147,863.46	3.357%	4,802.48
A 2630.160-00-0SUB	Summer Interns IT	Program:	7,525.00	8,050.00	6.977%	525.00
A 2630.160-00-2LON	Network Administration - Longevity	Program:	0.00	650.00	0.000%	650.00
A 2630.160-00-LONG	Network Longevity	Program:	350.00	0.00	-100.000%	-350.00
A 2630.169-00-0000	Network Administrator - Overtime	Program:	1,000.00	1,500.00	50.000%	500.00
A 2630.200-95-0000	Equipment - Technology	Program:	5,000.00	5,000.00	0.000%	0.00
A 2630.220-95-0000	State Aided Computer Hardware	Program:	21,075.00	21,075.00	0.000%	0.00
A 2630.400-95-0000	Miscellaneous Contracts	Program:	55,135.00	67,595.00	22.599%	12,460.00
A 2630.403-95-0000	Equipment Repair W/ Contract	Program:	6,800.00	4,800.00	-29.412%	-2,000.00

SCHODACK CSD

Budget Component Analysis Report



Account	Account Description	Component	18/19 Expense Draft 3	19/20 Expense Draft 3	Difference	
					Percent	Dollar
A 2630.406-95-0000	Travel And Conference	Program:	3,800.00	3,800.00	0.000%	0.00
A 2630.450-10-0000	General Supplies - IT- CES	Program:	3,500.00	3,500.00	0.000%	0.00
A 2630.450-30-0000	General Supplies - IT - JR/SR HS	Program:	2,000.00	2,000.00	0.000%	0.00
A 2630.450-95-0000	General Supplies	Program:	7,800.00	9,800.00	25.641%	2,000.00
A 2630.450-95-1000	General Supplies - CES	Program:	1,728.00	1,728.00	0.000%	0.00
A 2630.450-95-3000	General Supplies - JR/SR HS	Program:	3,256.00	3,256.00	0.000%	0.00
A 2630.460-95-0000	State Aided Computer Software	Program:	12,094.00	12,094.00	0.000%	0.00
A 2630.490-00-0000	BOCES Services - Network Administration/IT	Program:	106,940.29	114,650.00	7.209%	7,709.71
A 2810.150-00-0000	Instructional Salary	Program:	175,028.00	0.00	-100.000%	-175,028.00
A 2810.150-00-1000	Instructional Salary - Guidance - CES	Program:	0.00	50,674.00	0.000%	50,674.00
A 2810.150-00-3000	Instructional Salary - Guidance - JR/SR HS	Program:	0.00	158,684.00	0.000%	158,684.00
A 2810.150-00-3BUY	Health Insurance Buyout -Guidance - JR/SR HS	Program:	0.00	3,200.00	0.000%	3,200.00
A 2810.150-00-3DEN	Dental Insurance Buyout - Guidance - JR/SR HS	Program:	0.00	300.00	0.000%	300.00
A 2810.150-BU-YOUT	Health Ins Buyout	Program:	3,200.00	0.00	-100.000%	-3,200.00
A 2810.150-DE-NTAL	Dental Buyout	Program:	300.00	0.00	-100.000%	-300.00
A 2810.153-00-0000	Instructional Salary	Program:	18,287.00	0.00	-100.000%	-18,287.00
A 2810.153-00-1000	Instructional Salary - Summer Guidance - CES	Program:	0.00	2,473.70	0.000%	2,473.70
A 2810.153-00-3000	Instructional Salary - Summer Guidance - JR/SR HS	Program:	0.00	15,868.40	0.000%	15,868.40
A 2810.160-00-0000	Non-Instructional Salary	Program:	37,238.40	0.00	-100.000%	-37,238.40
A 2810.160-00-3000	Non-Instructional - Clerical - Guidance - JR/SR HS	Program:	0.00	39,660.00	0.000%	39,660.00
A 2810.160-00-3LON	Guidance Support Staff Longevity	Program:	0.00	350.00	0.000%	350.00
A 2810.163-00-0000	Guidance Clerical Summer Hours	Program:	1,810.20	0.00	-100.000%	-1,810.20
A 2810.400-75-0000	Miscellaneous Contracts	Program:	880.00	880.00	0.000%	0.00
A 2810.406-30-0000	Travel/Conference - Guidance - JR/SR HS	Program:	300.00	300.00	0.000%	0.00
A 2810.450-10-0000	General Supplies - Guidance - CES	Program:	0.00	650.00	0.000%	650.00
A 2810.450-11-0000	General Supplies Guidance Grade 6	Program:	650.00	0.00	-100.000%	-650.00
A 2810.450-30-0000	General Supplies - Guidance - JR/SR HS	Program:	2,485.00	2,485.00	-0.805%	-20.00
A 2810.451-10-0000	General Supplies/Periodicals - Guidance - CES	Program:	0.00	75.00	0.000%	75.00
A 2810.451-11-0000	General Supplies Periodicals Grade 6	Program:	75.00	0.00	-100.000%	-75.00
A 2810.451-30-0000	Reference/Periodicals - Guidance - JR/SR HS	Program:	180.00	200.00	11.111%	20.00
A 2810.453-10-0000	Standardized Tests - Guidance - CES	Program:	0.00	45.00	0.000%	45.00
A 2810.454-11-0000	General Supplies Guidance Grade 6 Stationary & Printed Forms	Program:	45.00	0.00	-100.000%	-45.00

SCHODACK CSD



Budget Component Analysis Report

Account	Account Description	Component	18/19 Expense Draft 3	19/20 Expense Draft 3	Difference	
					Percent	Dollar
A 2810.454-30-0000	Printed Forms - Guidance - JR/SR HS	Program:	90.00	90.00	0.000%	0.00
A 2815.160-00-1000	Non-Instructional Salary - Health Office - CES	Program:	36,216.96	37,028.17	2.240%	811.21
A 2815.160-00-1SUB	Non-Instructional Substitute - Health Office - CES	Program:	500.00	500.00	0.000%	0.00
A 2815.160-00-3000	Non-Instructional Salary - Health Office - JR/SR HS	Program:	39,002.88	39,876.48	2.240%	873.60
A 2815.160-00-3LON	Non-Instructional Salary - Health Office Longevity - JR/SR HS	Program:	0.00	250.00	0.000%	250.00
A 2815.160-00-3SUB	Non-Instructional Substitute - Health Office - JR/SR HS	Program:	500.00	500.00	0.000%	0.00
A 2815.163-00-0000	Non-Instructional Salary-Summer	Program:	5,223.60	0.00	-100.000%	-5,223.60
A 2815.163-00-1000	Non-Instructional - Summer - Health Office - CES	Program:	0.00	1,186.80	0.000%	1,186.80
A 2815.163-00-3000	Non-Instructional - Summer - Health Office - JR/SR HS	Program:	0.00	4,153.80	0.000%	4,153.80
A 2815.450-10-0000	General Supplies -Health Office - CES	Program:	700.00	700.00	0.000%	0.00
A 2815.450-30-0000	General Supplies - Health Office - JR/SR HS	Program:	800.00	800.00	0.000%	0.00
A 2820.150-00-0000	Instructional Salary - Psychological Services	Program:	13,239.80	13,827.60	4.440%	587.80
A 2825.150-00-0000	Instructional Salary	Program:	118,051.00	0.00	-100.000%	-118,051.00
A 2825.150-00-1000	Instructional Salary - Social Work Services - CES	Program:	0.00	74,194.00	0.000%	74,194.00
A 2825.150-00-1BUY	Health Insurance Buyout - Social Work Services - CES	Program:	0.00	3,200.00	0.000%	3,200.00
A 2825.150-00-1DEN	Dental Insurance Buyout - Social Work Services - CES	Program:	0.00	300.00	0.000%	300.00
A 2825.150-00-3000	Instructional Salary - Social Work Services - JR/SR HS	Program:	0.00	49,474.00	0.000%	49,474.00
A 2825.150-00-3BUY	Health Insurance Buyout - Social Work Services - JR/SR HS	Program:	0.00	3,200.00	0.000%	3,200.00
A 2825.150-00-3DEN	Dental Insurance Buyout - Social Work Services - JR/SR HS	Program:	0.00	300.00	0.000%	300.00
A 2825.150-BU-YOUT	Health Ins Buyout	Program:	6,400.00	0.00	-100.000%	-6,400.00
A 2825.150-DE-NTAL	Dental Buyout	Program:	300.00	0.00	-100.000%	-300.00
A 2825.450-30-0000	Supplies/Materials - Social Work Services - JR/SR HS	Program:	200.00	200.00	0.000%	0.00
A 2850.150-00-0000	Instructional Salary	Program:	78,772.00	88,247.50	12.029%	9,475.50
A 2850.400-10-0000	Miscellaneous Contracts - Co-Curricular Activities - CES	Program:	0.00	400.00	0.000%	400.00
A 2850.450-10-0000	General Supplies - Co-Curricular Activities -CES	Program:	0.00	400.00	0.000%	400.00
A 2850.450-11-0000	General Supplies - Co-Curricular Activities - CES	Program:	400.00	0.00	-100.000%	-400.00
A 2850.450-30-0000	General Supplies - Co-Curricular Activities - JR/SR HS	Program:	800.00	800.00	0.000%	0.00
A 2855.150-00-0000	Instructional Salary	Program:	152,709.89	144,273.58	-5.524%	-8,436.31

SCHODACK CSD

Budget Component Analysis Report



Account	Account Description	Component	18/19 Expense Draft 3	19/20 Expense Draft 3	Difference	
					Percent	Dollar
A 2855.160-00-0000	Non-Instructional Salary	Program:	4,550.00	4,550.00	0.000%	0.00
A 2855.200-80-0000	Equipment - Interscholastic Athletics - JV/Varsity - JR/SR HS	Program:	12,250.00	12,250.00	0.000%	0.00
A 2855.400-80-0000	Miscellaneous Contracts - Interscholastic Athletics - JV/Varsity - JR/SR HS	Program:	15,688.00	17,350.00	10.594%	1,662.00
A 2855.401-80-0000	Game Officials - Interscholastic Athletics - JV/Varsity - JR/SR HS	Program:	33,949.00	34,915.00	2.845%	966.00
A 2855.401-85-0000	Game Officials - Interscholastic Athletics - Modified - JR/SR HS	Program:	7,225.00	7,452.00	3.142%	227.00
A 2855.406-80-0000	Travel/Conference - Interscholastic Athletics - JV/Varsity - JR/SR HS	Program:	3,924.00	3,950.00	0.663%	26.00
A 2855.410-80-0000	Game Officials - Mileage - Interscholastic Athletics - JV/Varsity - JR/SR HS	Program:	2,654.00	2,654.00	0.000%	0.00
A 2855.410-85-0000	Game Officials - Mileage - Interscholastic Athletics - Modified - JR/SR HS	Program:	686.00	686.00	0.000%	0.00
A 2855.450-80-0000	General Supplies - Interscholastic Athletics - JV/Varsity - JR/SR HS	Program:	20,000.00	26,049.00	30.245%	6,049.00
A 2855.450-85-0000	General Supplies - Interscholastic Athletics - Modified - JR/SR HS	Program:	630.00	650.00	3.175%	20.00
A 2855.452-80-0000	Uniforms - Interscholastic Athletics - JV/Varsity - JR/SR HS	Program:	8,000.00	8,000.00	0.000%	0.00
A 5510.160-00-0000	Non-Instructional Salary - School Bus Driver	Program:	699,559.35	727,923.51	4.055%	28,364.16
A 5510.160-00-0SUB	Non-Instructional Salary - School Bus Driver Substitute	Program:	25,000.00	25,000.00	0.000%	0.00
A 5510.160-00-4BUY	Health Ins Buyout - School Bus Driver	Program:	0.00	1,500.00	0.000%	1,500.00
A 5510.160-00-4LON	Non-Instructional Salary - School Bus Driver Longevity	Program:	0.00	4,350.00	0.000%	4,350.00
A 5510.160-00-LONG	Non-Instructional Salary Longevity	Program:	5,600.00	0.00	-100.000%	-5,600.00
A 5510.160-BU-YOUT	Health Ins Buyout	Program:	1,950.00	0.00	-100.000%	-1,950.00
A 5510.161-00-0000	Non-Instructional Salary - School Bus Attendant	Program:	65,952.49	66,351.36	0.605%	398.87
A 5510.161-00-0SUB	Non-Instructional Salary - School Bus Attendant Substitute	Program:	5,000.00	5,000.00	0.000%	0.00
A 5510.161-00-4BUY	Health Ins Buyout - School Bus Attendant	Program:	0.00	1,500.00	0.000%	1,500.00
A 5510.161-00-4LON	Non-Instructional - School Bus Attendant Longevity	Program:	0.00	500.00	0.000%	500.00
A 5510.161-00-LONG	Non-Instructional Longevity	Program:	500.00	0.00	-100.000%	-500.00
A 5510.161-BU-YOUT	Health Ins Buyout	Program:	1,950.00	0.00	-100.000%	-1,950.00
A 5510.162-00-0000	Non-Instructional Salary- School Bus Driver- Regular Sports	Program:	12,300.50	13,215.00	7.435%	914.50
A 5510.164-00-0000	Non-Instructional Salary- School Bus Driver - Regular Field Trips	Program:	3,877.50	3,964.50	2.244%	87.00
A 5510.165-00-0000	Non-Instructional Salary - Transportation Supervisor	Program:	70,939.00	73,553.62	3.886%	2,614.62

SCHODACK CSD



Budget Component Analysis Report

Account	Account Description	Component	18/19 Expense Draft 3	19/20 Expense Draft 3	Difference	
					Percent	Dollar
A 5510.165-00-4LON	Transportation Supervisor Longevity	Program:	0.00	650.00	0.000%	650.00
A 5510.165-00-LONG	Longevity	Program:	650.00	0.00	-100.000%	-650.00
A 5510.169-00-0000	Overtime Salary-Regular Routes	Program:	11,969.00	12,169.00	1.671%	200.00
A 5510.169-00-5000	Overtime Salary-Field Trips	Program:	2,326.80	2,378.40	2.218%	51.60
A 5510.169-00-6000	Overtime Salary-Sports Trips	Program:	13,650.56	13,953.28	2.218%	302.72
A 5510.169-00-7000	Overtime Salary-Late Bus Runs	Program:	775.60	792.80	2.218%	17.20
A 5510.169-00-RENS	Salary - Mechanic Overtime RENSSLAER	Program:	20,000.00	20,000.00	0.000%	0.00
A 5510.400-00-0000	Automotive Insurance - Transportation Department	Program:	48,000.00	50,000.00	4.167%	2,000.00
A 5510.400-40-0000	Miscellaneous Contracts - Transportation Department	Program:	37,000.00	37,000.00	0.000%	0.00
A 5510.403-40-0000	Equipment Repair W/Contract - Transportation Department	Program:	2,100.00	2,100.00	0.000%	0.00
A 5510.406-40-0000	Travel/Conference - Transportation Department	Program:	2,000.00	2,000.00	0.000%	0.00
A 5510.406-40-5001	Travel-Meals (Field Trips) - Transportation Department	Program:	100.00	100.00	0.000%	0.00
A 5510.406-40-6000	Travel - Tolls (Sports Trips) - Transportation Department	Program:	100.00	100.00	0.000%	0.00
A 5510.406-40-6001	Travel-Meals (Sports Trips) - Transportation Department	Program:	300.00	300.00	0.000%	0.00
A 5510.450-40-0000	General Supplies - Transportation Department	Program:	5,000.00	5,000.00	0.000%	0.00
A 5510.454-40-0000	Printed Forms - Transportation Department	Program:	850.00	650.00	-23.529%	-200.00
A 5510.456-40-0000	Bus Repair Parts - Transportation Department	Program:	26,000.00	27,000.00	3.846%	1,000.00
A 5510.457-40-0000	Gasoline/Diesel Fuel - Transportation Department	Program:	98,733.00	98,733.00	0.000%	0.00
A 5510.458-40-0000	Oil/Lubricants - Transportation Department	Program:	2,500.00	2,000.00	-20.000%	-500.00
A 5510.459-40-0000	Tires/Tubes/Chains - Transportation Department	Program:	12,000.00	12,000.00	0.000%	0.00
A 5510.490-00-0000	BOCES Services - Transportation Department	Program:	675.00	300.00	-55.556%	-375.00
A 5530.160-00-0000	Non-Instructional Salary - Garage Building	Program:	5,910.00	5,732.00	-3.012%	-178.00
A 5530.169-00-0000	Overtime Salary - Garage Building	Program:	443.30	429.90	-3.023%	-13.40
A 5530.400-00-0000	Miscellaneous Contracts - Garage Building	Program:	2,000.00	2,000.00	0.000%	0.00
A 5530.400-40-0000	Miscellaneous Contracts - Garage Building	Program:	6,000.00	6,000.00	0.000%	0.00
A 5530.404-40-0000	Building Repair/W/Contract - Garage Building	Program:	3,000.00	3,000.00	0.000%	0.00
A 5530.407-40-0000	Electricity - Garage Building	Program:	6,878.00	6,878.00	0.000%	0.00
A 5530.408-40-0000	Telephone - Garage Building	Program:	1,320.00	1,320.00	0.000%	0.00
A 5530.409-40-0000	Fuel Oil - Garage Building	Program:	8,761.00	8,761.00	0.000%	0.00
A 5530.450-40-0000	General Supplies - Garage Building	Program:	1,000.00	1,000.00	0.000%	0.00

SCHODACK CSD

Budget Component Analysis Report



Account	Account Description	Component	18/19 Expense Draft 3	19/20 Expense Draft 3	Difference	
					Percent	Dollar
A 5530.455-40-0000	Paper/Duplicating Supplies - Garage Building	Program:	112.00	0.00	-100.000%	-112.00
A 9010.800-00-0000	Employees' Retirement System/Regular	Program:	217,835.00	219,876.00	0.937%	2,041.00
A 9020.800-00-0000	Teachers' Retirement System	Program:	855,882.93	847,368.00	-0.995%	-8,514.93
A 9030.800-00-0000	Fica/Medicare/Regular	Program:	677,636.01	696,000.00	2.710%	18,363.99
A 9030.800-00-4000	Fica/Medicare/Transportation	Program:	59,037.00	60,330.00	2.190%	1,293.00
A 9040.800-00-0000	Workers' Compensation	Program:	54,365.84	0.00	-100.000%	-54,365.84
A 9050.800-00-0000	Unemployment Insurance/Regular	Program:	5,000.00	5,000.00	0.000%	0.00
A 9055.800-00-0000	Disability Insurance	Program:	200.00	200.00	0.000%	0.00
A 9060.800-00-0000	Health Insurance/Regular	Program:	1,740,100.27	1,807,400.38	3.868%	67,300.11
A 9060.800-00-4000	Health Insurance/Transportation	Program:	303,388.00	323,447.00	6.612%	20,059.00
A 9060.800-00-8000	Health Insurance/Retirees	Program:	1,873,927.91	1,940,449.00	3.550%	66,521.09
A 9060.800-00-9000	Health Insurance/Dental	Program:	87,822.00	87,500.00	-0.367%	-322.00
A 9089.800-00-0000	Insurance Reimbursement - Administrators	Program:	12,000.00	12,000.00	0.000%	0.00
A 9089.800-00-7000	Insurance Reimbursement - Vision - CSEA/MC/Undesignated	Program:	5,000.00	5,000.00	0.000%	0.00
A 9901.950-00-0000	Special Aid Transfer	Program:	32,150.00	32,150.00	0.000%	0.00
A 9901.960-00-0000	Debt Service Transfer	Program:	2,324,293.00	2,500,000.00	7.560%	175,707.00
Component Totals:			19,546,761.22	20,031,841.93	2.482%	485,080.71
Grand Totals:			24,415,999.00	25,041,458.00	2.562%	625,459.00



SCHODACK
CENTRAL SCHOOL DISTRICT

Administrative Salary Disclosure Notice

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

Form Due May 13, 2019

2019-2020 Salary Threshold =
\$138,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2019-2020.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2019-2020 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	151,000	31,150	8,156

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASST SUPT FOR SCHOOL ADMINISTRATION	133,632	27,931	6,284
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SCHODACK
CENTRAL SCHOOL DISTRICT

Property Tax Report Card (PTRC)

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2019-20 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 29, 2019

Form Preparer Name: BRIAN CAREY
Preparer's Telephone Number: 518 732 2124

<u>Shaded Fields Will Calculate</u>	Budgeted 2018-19 (A)	Proposed Budget 2019-20 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	24,470,931	25,041,458	2.33 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	13,305,862	13,685,079	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	13,305,862	13,685,079	2.85 %
F. Permissible Exclusions to the School Tax Levy Limit	558,446	722,569	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	12,747,416	13,156,606	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	12,747,416	12,962,510	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	194,096	
Public School Enrollment	863	891	3.24 %
Consumer Price Index			2.44 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2019-20, includes any carryover from 2018-19 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Actual 2018-19 (D) Estimated 2019-20 (E)

Adjusted Restricted Fund Balance
Assigned Appropriated Fund Balance
Adjusted Unrestricted Fund Balance
Adjusted Unrestricted Fund Balance as a
Percent of the Total Budget

3,611,350	3,444,894
100,000	90,000
978,837	1,001,658
4.00	4.00
%	%

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/19 Actual Balance	6/30/19 Estimated Ending Balance	Intended Use of the Reserve in the 2019-20 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	1,000,000	1,000,000	No intended use in 2019-20 at this time.
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION	For self-insured Workers Compensation and benefits.	253,315	253,315	Proposed to use \$16,527 in the 2019-20 budget to cover related costs.
Unemployment Insurance	UNEMPLOYMENT INSURANCE	For reimbursement to the State Unemployment Insurance Fund.	504,373	504,373	No intended use in 2019-20 at this time.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	451,087	451,087	No intended use in 2019-20 at this time.
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of			

insurance recoveries
at fiscal year end.

Employee Benefit Accrued Liability	EMPLOYEE BENEFIT RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	<input type="text" value="375,302"/>	<input type="text" value="375,302"/>	No intended use in 2019-20 at this time.
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Retirement Contribution	RETIREMENT RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	<input type="text" value="860,817"/>	<input type="text" value="860,817"/>	No intended use in 2019-20 at this time.
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Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
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Single Other Reserve + (add)			<input type="text"/>	<input type="text"/>	
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* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:
<http://osc.state.ny.us/localgov/pubs/llstacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2019-20.
Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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SCHODACK
CENTRAL SCHOOL DISTRICT

Property Tax Exemption Report

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

Equalized Total Assessed Value 7,496,032

School District - 384401 Schodack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	26,666	0.36
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	22,222	0.30
41700	AGRICULTURAL BUILDING	RPTL 483	4	784,999	10.47
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	1,035,001	13.81
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	163,333	2.18
41834	ENHANCED STAR	RPTL 425	4	306,000	4.08
41854	BASIC STAR 1999-2000	RPTL 425	9	309,204	4.12
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	30,555	0.41
Total Exemptions Exclusive of System Exemptions:			32	2,677,980	35.73
Total System Exemptions:			0	0	0.00
Totals:			32	2,677,980	35.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 7,496,032

School District - 384401 Schodack

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	2	26,666	0.36
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	22,222	0.30
41700	AGRICULTURAL BUILDING	RPTL 483	4	784,999	10.47
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	9	1,035,001	13.81
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	163,333	2.18
41834	ENHANCED STAR	RPTL 425	4	306,000	4.08
41854	BASIC STAR 1999-2000	RPTL 425	9	309,204	4.12
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Total System Exemptions:			0	0	0.00
Totals:			32	2,677,980	35.73

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 621,844,858

School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	21	4,229,964	0.68
13100	CO - GENERALLY	RPTL 406(1)	1	520,408	0.08
13500	TOWN - GENERALLY	RPTL 406(1)	9	521,634	0.08
13650	VG - GENERALLY	RPTL 406(1)	25	2,147,651	0.35
13800	SCHOOL DISTRICT	RPTL 408	3	10,510,510	1.69
13850	BOCES	RPTL 408	1	574,082	0.09
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	1,470,102	0.24
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	4,414,796	0.71
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	2	479,796	0.08
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,204,081	0.19
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	5,683,163	0.91
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	315,918	0.05
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	3,385,603	0.54
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	35,714	0.01
26100	VETERANS ORGANIZATION	RPTL 452	1	163,265	0.03
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	637,695	0.10
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	343,469	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	134	1,596,396	0.26
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	16	192,000	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	109	2,167,412	0.35
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	400,000	0.06
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	43	1,334,009	0.21
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	205,587	0.03
41400	CLERGY	RPTL 460	1	1,531	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	131	11,392,426	1.83
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	4,816	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	116	7,892,314	1.27
41834	ENHANCED STAR	RPTL 425	344	22,979,873	3.70
41854	BASIC STAR 1999-2000	RPTL 425	1,242	38,131,881	6.13
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	281,295	0.05
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	6,939	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	73,776	0.01

Equalized Total Assessed Value 621,844,858

School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	9	135,109	0.02
Total Exemptions Exclusive of System Exemptions:			2,281	123,433,215	19.85
Total System Exemptions:			0	0	0.00
Totals:			2,281	123,433,215	19.85

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 96,871,280

School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	15	1,407,141	1.45
13800	SCHOOL DISTRICT	RPTL 408	2	2,143,163	2.21
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	431,837	0.45
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	1,204,081	1.24
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	3,281,827	3.39
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	95,918	0.10
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	21	252,000	0.26
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	12,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	18	347,412	0.36
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	7	140,000	0.14
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	8	254,240	0.26
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	112,051	0.12
41800	PERSONS AGE 65 OR OVER	RPTL 467	21	1,124,951	1.16
41834	ENHANCED STAR	RPTL 425	54	3,525,388	3.64
41854	BASIC STAR 1999-2000	RPTL 425	235	7,173,994	7.41
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	107,010	0.11
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	10,204	0.01
Total Exemptions Exclusive of System Exemptions:			396	21,623,217	22.32
Total System Exemptions:			0	0	0.00
Totals:			396	21,623,217	22.32

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 524,973,579

School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	21	4,229,964	0.81
13100	CO - GENERALLY	RPTL 406(1)	1	520,408	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	9	521,634	0.10
13650	VG - GENERALLY	RPTL 406(1)	10	740,510	0.14
13800	SCHOOL DISTRICT	RPTL 408	1	8,367,347	1.59
13850	BOCES	RPTL 408	1	574,082	0.11
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	1,470,102	0.28
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	4,414,796	0.84
18080	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	47,959	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	5,683,163	1.08
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	315,918	0.06
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	2	103,776	0.02
25600	NONPROFIT HEALTH MAINTENANCE O	RPTL 486-a	1	35,714	0.01
26100	VETERANS ORGANIZATION	RPTL 452	1	163,265	0.03
27250	RAILROAD PROP OWNED BY AMTRAK	45 U S C 546b	2	637,695	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	6	247,551	0.05
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	113	1,344,396	0.26
41124	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	15	180,000	0.03
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	91	1,820,000	0.35
41134	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	13	260,000	0.05
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	35	1,079,769	0.21
41144	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	4	93,536	0.02
41400	CLERGY	RPTL 460	1	1,531	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	131	11,392,426	2.17
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	1	4,816	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	95	6,767,363	1.29
41834	ENHANCED STAR	RPTL 425	290	19,454,485	3.71
41854	BASIC STAR 1999-2000	RPTL 425	1,007	30,957,887	5.90
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	174,285	0.03
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	6,939	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	73,776	0.01

Equalized Total Assessed Value 524,973,579

School District - 384401 Schodack CSD

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	8	124,905	0.02
Total Exemptions Exclusive of System Exemptions:			1,885	101,809,998	19.39
Total System Exemptions:			0	0	0.00
Totals:			1,885	101,809,998	19.39

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



SCHODACK
CENTRAL SCHOOL DISTRICT

School Academic Report Cards

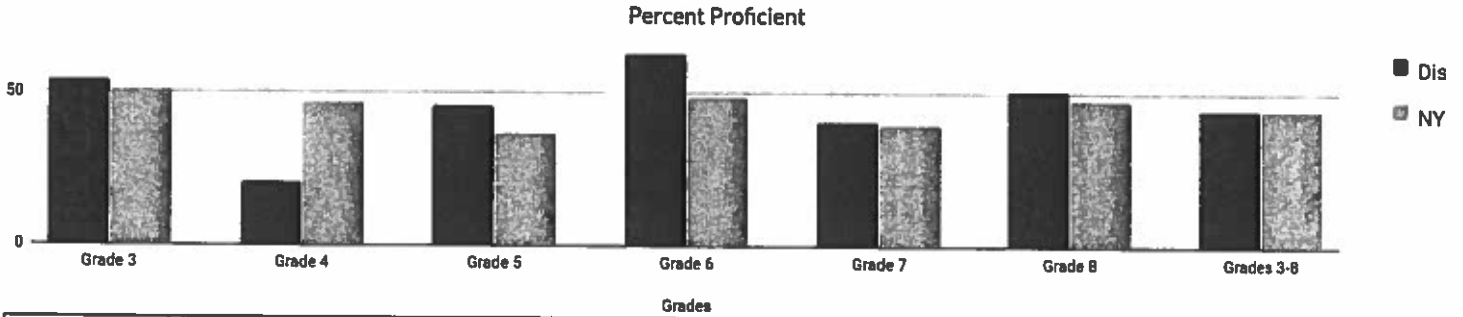
1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

SCHODACK CSD - NEW YORK STATE REPORT CARD [2017 - 18]

The New York State Report Card is an important part of the Board of Regents' effort to raise learning standards for all students. It provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students.

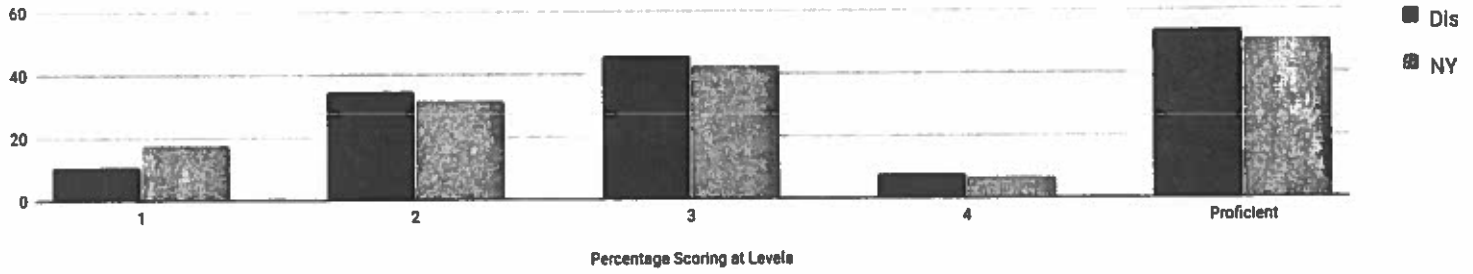
2017-18 Grades 3-8 ELA and Math results cannot be compared to those from previous years, as these tests were redesigned in 2017-18.

GRADES 3-8 ENGLISH LANGUAGE ARTS SUMMARY RESULTS (2017-18)



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	2	72	8	11%	25	35%	33	46%	6	8%	39	54%
Grade 4	3	71	12	17%	44	62%	15	21%	0	0%	15	21%
Grade 5	13	52	12	23%	16	31%	14	27%	10	19%	24	46%
Grade 6	10	56	4	7%	17	30%	16	29%	19	34%	35	63%
Grade 7	12	49	11	22%	18	37%	16	33%	4	8%	20	41%
Grade 8	22	45	5	11%	17	38%	15	33%	8	18%	23	51%
Grades 3-8	62	345	52	15%	137	40%	109	32%	47	14%	156	45%

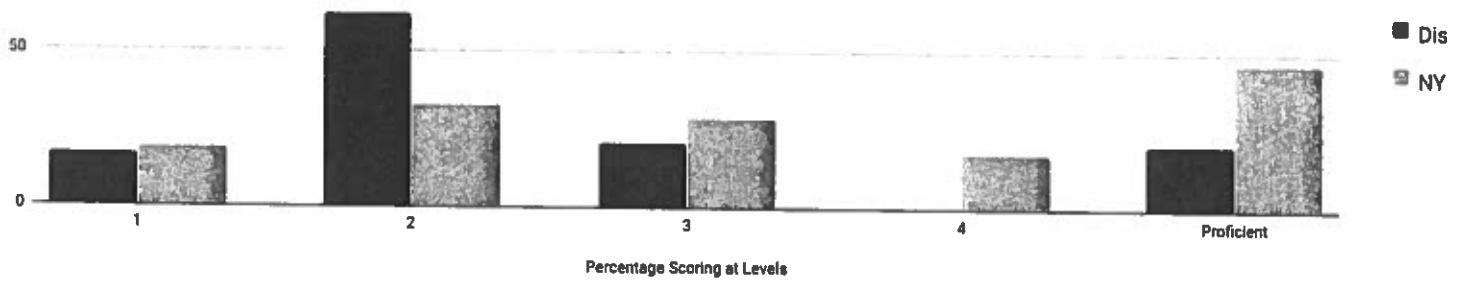
GRADE 3 ELA RESULTS



MEAN SCORE: 602

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	2	72	8	11%	25	35%	33	46%	6	8%	39	54%
General Education	2	62	3	5%	21	34%	32	52%	6	10%	38	61%
Students with Disabilities	0	10	5	50%	4	40%	1	10%	0	0%	1	10%
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	2	63	6	10%	22	35%	30	48%	5	8%	35	56%
Multiracial	—	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	9	2	22%	3	33%	3	33%	1	11%	4	44%
Female	1	36	3	8%	15	42%	14	39%	4	11%	18	50%
Male	1	36	5	14%	10	28%	19	53%	2	6%	21	58%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	71	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	1	22	6	27%	7	32%	8	36%	1	5%	9	41%
Not Economically Disadvantaged	1	50	2	4%	18	36%	25	50%	5	10%	30	60%
Not Migrant	2	72	8	11%	25	35%	33	46%	6	8%	39	54%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	71	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	2	72	8	11%	25	35%	33	46%	6	8%	39	54%
Parent Not in Armed Forces	2	72	8	11%	25	35%	33	46%	6	8%	39	54%

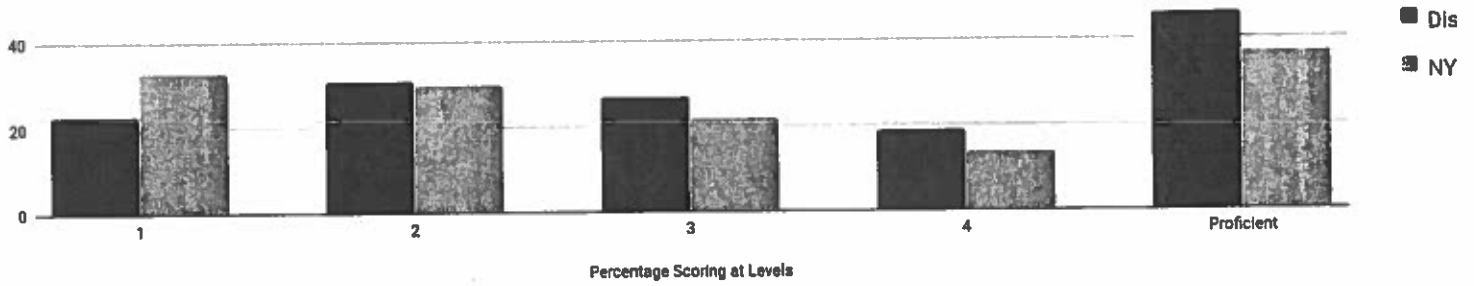
GRADE 4 ELA RESULTS



MEAN SCORE: 593

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	3	71	12	17%	44	62%	15	21%	0	0%	15	21%
General Education	3	65	10	15%	40	62%	15	23%	0	0%	15	23%
Students with Disabilities	0	6	2	33%	4	67%	0	0%	0	0%	0	0%
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
White	—	68	—	—	—	—	—	—	—	—	—	—
Multiracial	—	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	3	71	12	17%	44	62%	15	21%	0	0%	15	21%
Female	3	31	5	16%	19	61%	7	23%	0	0%	7	23%
Male	0	40	7	18%	25	63%	8	20%	0	0%	8	20%
English Language Learners	—	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	69	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	0	20	5	25%	9	45%	6	30%	0	0%	6	30%
Not Economically Disadvantaged	3	51	7	14%	35	69%	9	18%	0	0%	9	18%
Migrant	—	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	—	70	—	—	—	—	—	—	—	—	—	—
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	70	—	—	—	—	—	—	—	—	—	—
In Foster Care	—	1	—	—	—	—	—	—	—	—	—	—
Not In Foster Care	—	70	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	3	71	12	17%	44	62%	15	21%	0	0%	15	21%

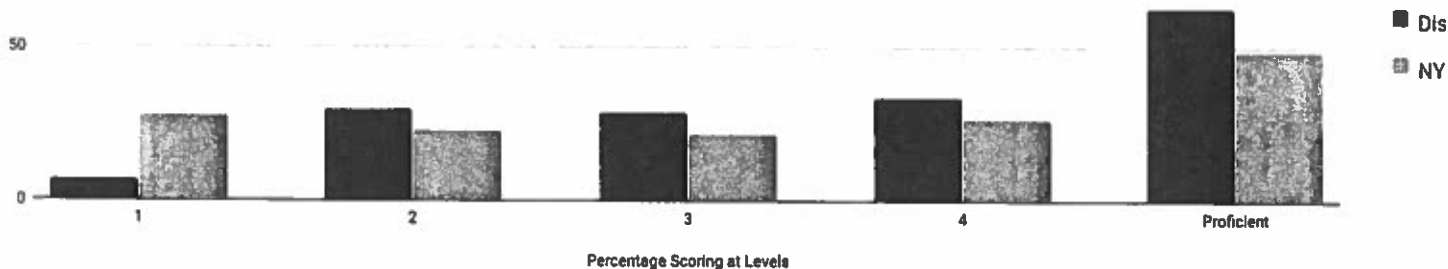
GRADE 5 ELA RESULTS



MEAN SCORE: 604

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	13	52	12	23%	16	31%	14	27%	10	19%	24	46%
General Education	11	46	7	15%	15	33%	14	30%	10	22%	24	52%
Students with Disabilities	2	6	5	83%	1	17%	0	0%	0	0%	0	0%
Hispanic or Latino	-	3	-	-	-	-	-	-	-	-	-	-
White	11	47	10	21%	14	30%	14	30%	9	19%	23	49%
Multiracial	-	2	-	-	-	-	-	-	-	-	-	-
Small Group Total	1	5	2	40%	2	40%	0	0%	1	20%	1	20%
Female	6	33	4	12%	12	36%	10	30%	7	21%	17	52%
Male	7	19	8	42%	4	21%	4	21%	3	16%	7	37%
Non-English Language Learners	13	52	12	23%	16	31%	14	27%	10	19%	24	46%
Economically Disadvantaged	3	11	5	45%	4	36%	2	18%	0	0%	2	18%
Not Economically Disadvantaged	10	41	7	17%	12	29%	12	29%	10	24%	22	54%
Not Migrant	12	52	12	23%	16	31%	14	27%	10	19%	24	46%
Homeless	-	1	-	-	-	-	-	-	-	-	-	-
Not Homeless	-	51	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	13	52	12	23%	16	31%	14	27%	10	19%	24	46%
Parent Not in Armed Forces	13	52	12	23%	16	31%	14	27%	10	19%	24	46%

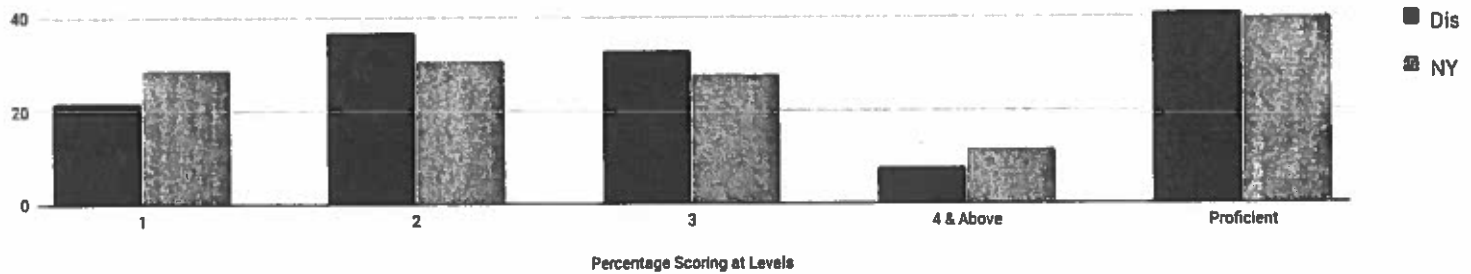
GRADE 6 ELA RESULTS



MEAN SCORE: 606

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	10	56	4	7%	17	30%	16	29%	19	34%	35	63%
General Education	7	46	4	9%	12	26%	12	26%	18	39%	30	65%
Students with Disabilities	3	10	0	0%	5	50%	4	40%	1	10%	5	50%
Hispanic or Latino	—	1	—	—	—	—	—	—	—	—	—	—
White	—	54	—	—	—	—	—	—	—	—	—	—
Multiracial	—	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	9	56	4	7%	17	30%	16	29%	19	34%	35	63%
Female	4	30	0	0%	9	30%	10	33%	11	37%	21	70%
Male	6	26	4	15%	8	31%	6	23%	8	31%	14	54%
Non-English Language Learners	10	56	4	7%	17	30%	16	29%	19	34%	35	63%
Economically Disadvantaged	2	10	1	10%	4	40%	3	30%	2	20%	5	50%
Not Economically Disadvantaged	8	46	3	7%	13	28%	13	28%	17	37%	30	65%
Not Migrant	10	56	4	7%	17	30%	16	29%	19	34%	35	63%
Not Homeless	10	56	4	7%	17	30%	16	29%	19	34%	35	63%
Not in Foster Care	10	56	4	7%	17	30%	16	29%	19	34%	35	63%
Parent Not in Armed Forces	10	56	4	7%	17	30%	16	29%	19	34%	35	63%

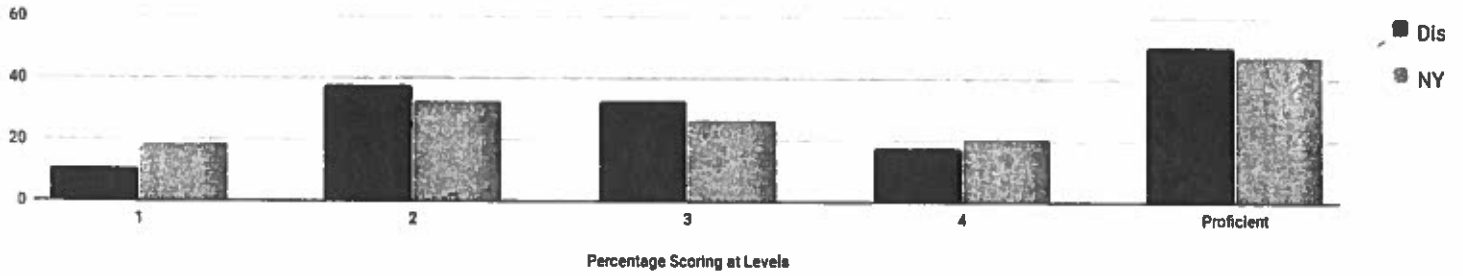
GRADE 7 ELA RESULTS



MEAN SCORE: 600

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	12	49	11	22%	18	37%	16	33%	4	8%	20	41%
General Education	8	43	7	16%	16	37%	16	37%	4	9%	20	47%
Students with Disabilities	4	6	4	67%	2	33%	0	0%	0	0%	0	0%
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	—	45	—	—	—	—	—	—	—	—	—	—
Small Group Total	11	49	11	22%	18	37%	16	33%	4	8%	20	41%
Female	2	21	2	10%	8	38%	8	38%	3	14%	11	52%
Male	10	28	9	32%	10	36%	8	29%	1	4%	9	32%
Non-English Language Learners	12	49	11	22%	18	37%	16	33%	4	8%	20	41%
Economically Disadvantaged	0	7	3	43%	2	29%	2	29%	0	0%	2	29%
Not Economically Disadvantaged	12	42	8	19%	16	38%	14	33%	4	10%	18	43%
Not Migrant	12	49	11	22%	18	37%	16	33%	4	8%	20	41%
Homeless	—	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	47	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	12	49	11	22%	18	37%	16	33%	4	8%	20	41%
Parent Not in Armed Forces	12	49	11	22%	18	37%	16	33%	4	8%	20	41%

GRADE 8 ELA RESULTS

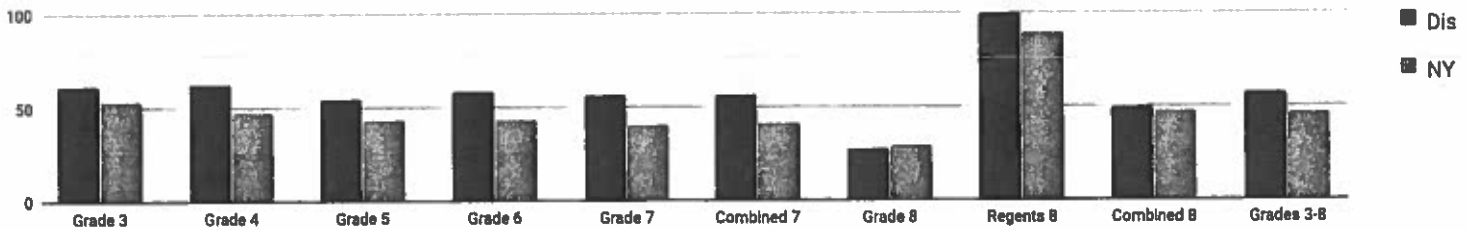


MEAN SCORE: 603

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	22	45	5	11%	17	38%	15	33%	8	18%	23	51%
General Education	17	40	3	8%	15	38%	14	35%	8	20%	22	55%
Students with Disabilities	5	5	2	40%	2	40%	1	20%	0	0%	1	20%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	3	—	—	—	—	—	—	—	—	—	—
White	22	37	4	11%	12	32%	14	38%	7	19%	21	57%
Multiracial	—	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	8	1	13%	5	63%	1	13%	1	13%	2	25%
Female	13	15	0	0%	7	47%	6	40%	2	13%	8	53%
Male	9	30	5	17%	10	33%	9	30%	6	20%	15	50%
Non-English Language Learners	22	45	5	11%	17	38%	15	33%	8	18%	23	51%
Economically Disadvantaged	5	5	1	20%	2	40%	1	20%	1	20%	2	40%
Not Economically Disadvantaged	17	40	4	10%	15	38%	14	35%	7	18%	21	53%
Not Migrant	22	45	5	11%	17	38%	15	33%	8	18%	23	51%
Not Homeless	22	45	5	11%	17	38%	15	33%	8	18%	23	51%
Not In Foster Care	22	45	5	11%	17	38%	15	33%	8	18%	23	51%
Parent Not in Armed Forces	22	45	5	11%	17	38%	15	33%	8	18%	23	51%

GRADES 3-8 MATHEMATICS SUMMARY RESULTS (2017-18)

Percent Proficient

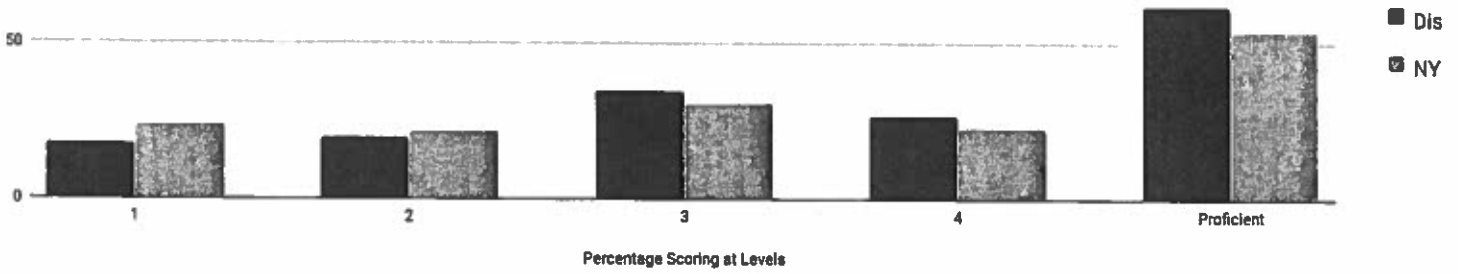


Grades

Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
			#	%	#	%	#	%	#	%	#	%
Grade 3	3	71	13	18%	14	20%	25	35%	19	27%	44	62%
Grade 4	3	70	6	9%	20	29%	19	27%	25	36%	44	63%
Grade 5	16	49	7	14%	15	31%	17	35%	10	20%	27	55%
Grade 6	9	58	11	19%	13	22%	27	47%	7	12%	34	59%
Grade 7	13	49	9	18%	12	24%	18	37%	10	20%	28	57%
Combined 7	13	49	9	18%	12	24%	18	37%	10	20%	28	57%
Grade 8	32	36	13	36%	13	36%	10	28%	0	0%	10	28%
Regents 8	—	16	0	0%	0	0%	1	6%	15	94%	16	100%
Combined 8	32	52	13	25%	13	25%	11	21%	15	29%	26	50%
Grades 3-8	76	349	59	17%	87	25%	117	34%	86	25%	203	58%

Advanced grade 7 and 8 students who take a Regents math test in lieu of the grade 7 and/or 8 math test are reported in the Regents 7 and Regents 8 rows. Combined 7 and Combined 8 are students who took either the grade 7 or 8 math test or a Regents math test in lieu of the grade 7 or 8 math test.

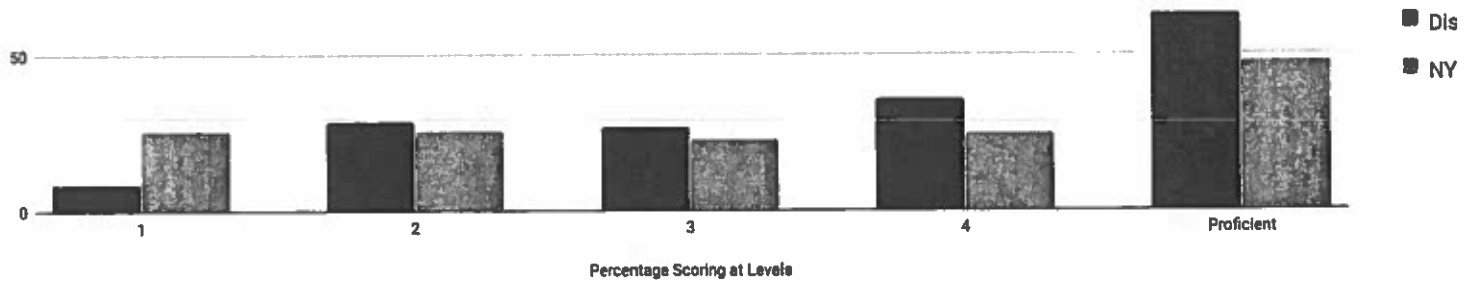
GRADE 3 MATH RESULTS



MEAN SCORE: 603

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	3	71	13	18%	14	20%	25	35%	19	27%	44	62%
General Education	2	62	7	11%	11	18%	25	40%	19	31%	44	71%
Students with Disabilities	1	9	6	67%	3	33%	0	0%	0	0%	0	0%
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	3	62	9	15%	13	21%	23	37%	17	27%	40	65%
Multiracial	—	5	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	9	4	44%	1	11%	2	22%	2	22%	4	44%
Female	0	37	8	22%	9	24%	14	38%	6	16%	20	54%
Male	3	34	5	15%	5	15%	11	32%	13	38%	24	71%
English Language Learners	—	1	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	70	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	1	22	8	36%	6	27%	6	27%	2	9%	8	36%
Not Economically Disadvantaged	2	49	5	10%	8	16%	19	39%	17	35%	36	73%
Not Migrant	3	71	13	18%	14	20%	25	35%	19	27%	44	62%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	70	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	3	71	13	18%	14	20%	25	35%	19	27%	44	62%
Parent Not in Armed Forces	3	71	13	18%	14	20%	25	35%	19	27%	44	62%

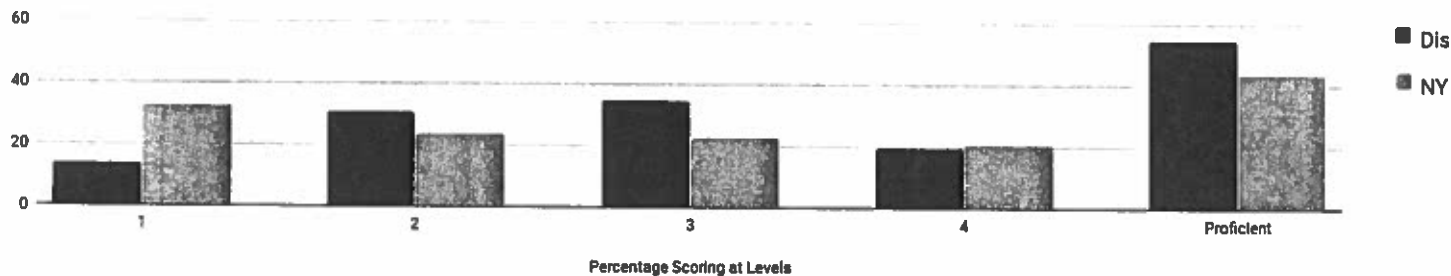
GRADE 4 MATH RESULTS



MEAN SCORE: 605

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	3	70	6	9%	20	29%	19	27%	25	36%	44	63%
General Education	3	64	4	6%	18	28%	17	27%	25	39%	42	66%
Students with Disabilities	0	6	2	33%	2	33%	2	33%	0	0%	2	33%
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
White	—	67	—	—	—	—	—	—	—	—	—	—
Multiracial	—	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	3	70	6	9%	20	29%	19	27%	25	36%	44	63%
Female	3	30	6	20%	8	27%	7	23%	9	30%	16	53%
Male	0	40	0	0%	12	30%	12	30%	16	40%	28	70%
English Language Learners	—	2	—	—	—	—	—	—	—	—	—	—
Non-English Language Learners	—	68	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	0	20	5	25%	5	25%	6	30%	4	20%	10	50%
Not Economically Disadvantaged	3	50	1	2%	15	30%	13	26%	21	42%	34	68%
Migrant	—	1	—	—	—	—	—	—	—	—	—	—
Not Migrant	—	69	—	—	—	—	—	—	—	—	—	—
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	69	—	—	—	—	—	—	—	—	—	—
Not In Foster Care	3	70	6	9%	20	29%	19	27%	25	36%	44	63%
Parent Not In Armed Forces	3	70	6	9%	20	29%	19	27%	25	36%	44	63%

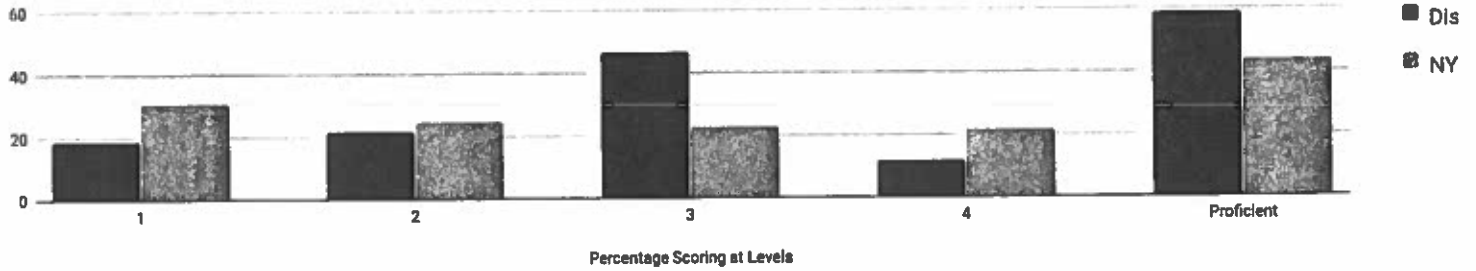
GRADE 5 MATH RESULTS



MEAN SCORE: 605

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	16	49	7	14%	15	31%	17	35%	10	20%	27	55%
General Education	13	44	4	9%	14	32%	16	36%	10	23%	26	59%
Students with Disabilities	3	5	3	60%	1	20%	1	20%	0	0%	1	20%
Black or African American	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	3	—	—	—	—	—	—	—	—	—	—
White	15	43	5	12%	14	33%	15	35%	9	21%	24	56%
Multiracial	—	2	—	—	—	—	—	—	—	—	—	—
Small Group Total	1	6	2	33%	1	17%	2	33%	1	17%	3	50%
Female	8	31	4	13%	11	35%	10	32%	6	19%	16	52%
Male	8	18	3	17%	4	22%	7	39%	4	22%	11	61%
Non-English Language Learners	16	49	7	14%	15	31%	17	35%	10	20%	27	55%
Economically Disadvantaged	3	11	3	27%	5	45%	2	18%	1	9%	3	27%
Not Economically Disadvantaged	13	38	4	11%	10	26%	15	39%	9	24%	24	63%
Not Migrant	15	49	7	14%	15	31%	17	35%	10	20%	27	55%
Homeless	—	1	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	48	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	16	49	7	14%	15	31%	17	35%	10	20%	27	55%
Parent Not in Armed Forces	16	49	7	14%	15	31%	17	35%	10	20%	27	55%

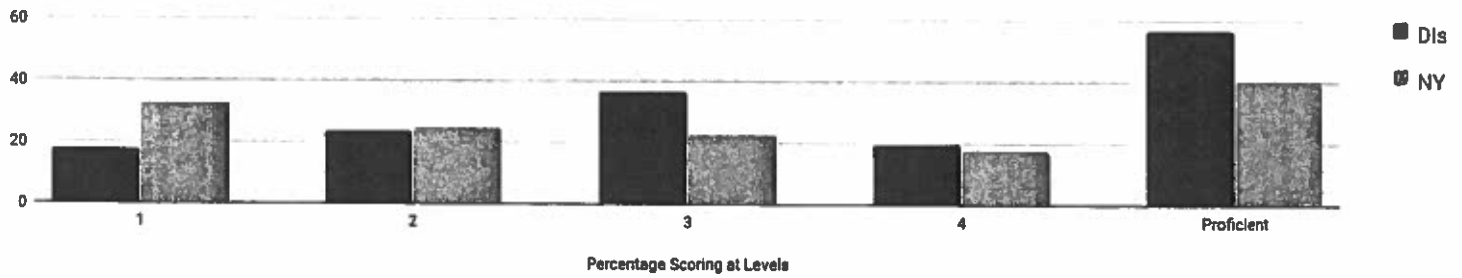
GRADE 6 MATH RESULTS



MEAN SCORE: 603

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	9	58	11	19%	13	22%	27	47%	7	12%	34	59%
General Education	7	47	5	11%	11	23%	25	53%	6	13%	31	66%
Students with Disabilities	2	11	6	55%	2	18%	2	18%	1	9%	3	27%
Hispanic or Latino	—	1	—	—	—	—	—	—	—	—	—	—
White	—	56	—	—	—	—	—	—	—	—	—	—
Multiracial	—	1	—	—	—	—	—	—	—	—	—	—
Small Group Total	8	58	11	19%	13	22%	27	47%	7	12%	34	59%
Female	5	30	6	20%	4	13%	17	57%	3	10%	20	67%
Male	4	28	5	18%	9	32%	10	36%	4	14%	14	50%
Non-English Language Learners	9	58	11	19%	13	22%	27	47%	7	12%	34	59%
Economically Disadvantaged	2	10	2	20%	2	20%	4	40%	2	20%	6	60%
Not Economically Disadvantaged	7	48	9	19%	11	23%	23	48%	5	10%	28	58%
Not Migrant	9	58	11	19%	13	22%	27	47%	7	12%	34	59%
Not Homeless	9	58	11	19%	13	22%	27	47%	7	12%	34	59%
Not In Foster Care	9	58	11	19%	13	22%	27	47%	7	12%	34	59%
Parent Not In Armed Forces	9	58	11	19%	13	22%	27	47%	7	12%	34	59%

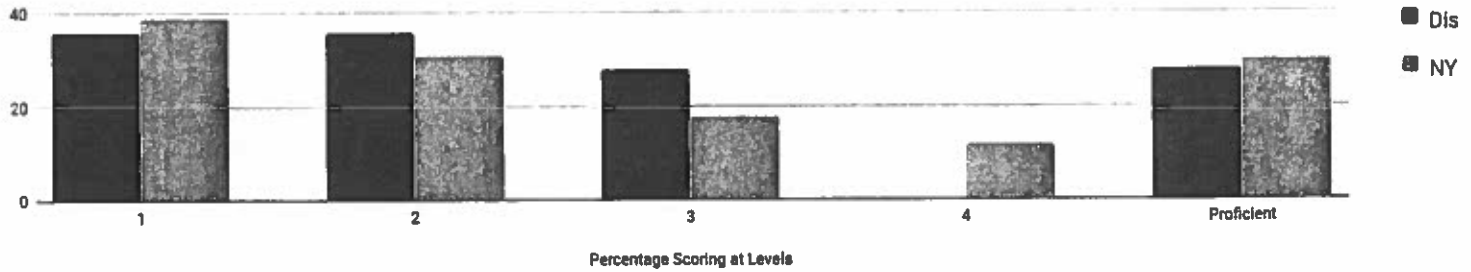
GRADE 7 MATH RESULTS



MEAN SCORE: 606

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	13	49	9	18%	12	24%	18	37%	10	20%	28	57%
General Education	9	43	5	12%	10	23%	18	42%	10	23%	28	65%
Students with Disabilities	4	6	4	67%	2	33%	0	0%	0	0%	0	0%
Hispanic or Latino	—	4	—	—	—	—	—	—	—	—	—	—
White	—	45	—	—	—	—	—	—	—	—	—	—
Small Group Total	12	49	9	18%	12	24%	18	37%	10	20%	28	57%
Female	2	21	5	24%	3	14%	9	43%	4	19%	13	62%
Male	11	28	4	14%	9	32%	9	32%	6	21%	15	54%
Non-English Language Learners	13	49	9	18%	12	24%	18	37%	10	20%	28	57%
Economically Disadvantaged	1	6	1	17%	3	50%	1	17%	1	17%	2	33%
Not Economically Disadvantaged	12	43	8	19%	9	21%	17	40%	9	21%	26	60%
Not Migrant	13	49	9	18%	12	24%	18	37%	10	20%	28	57%
Homeless	—	2	—	—	—	—	—	—	—	—	—	—
Not Homeless	—	47	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	13	49	9	18%	12	24%	18	37%	10	20%	28	57%
Parent Not in Armed Forces	13	49	9	18%	12	24%	18	37%	10	20%	28	57%

GRADE 8 MATH RESULTS

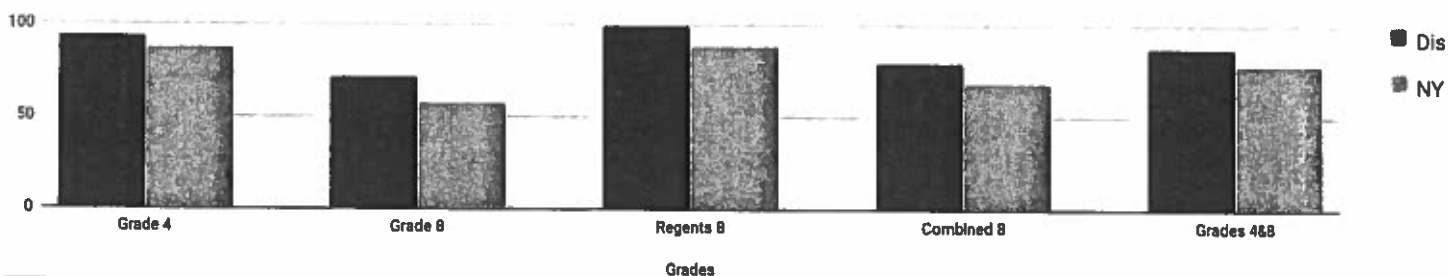


MEAN SCORE: 598

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	32	36	13	36%	13	36%	10	28%	0	0%	10	28%
General Education	29	29	6	21%	13	45%	10	34%	0	0%	10	34%
Students with Disabilities	3	7	7	100%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	—	3	—	—	—	—	—	—	—	—	—	—
White	31	29	11	38%	9	31%	9	31%	0	0%	9	31%
Multiracial	—	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	7	2	29%	4	57%	1	14%	0	0%	1	14%
Female	16	13	4	31%	4	31%	5	38%	0	0%	5	38%
Male	16	23	9	39%	9	39%	5	22%	0	0%	5	22%
Non-English Language Learners	32	36	13	36%	13	36%	10	28%	0	0%	10	28%
Economically Disadvantaged	4	6	3	50%	3	50%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	28	30	10	33%	10	33%	10	33%	0	0%	10	33%
Not Migrant	32	36	13	36%	13	36%	10	28%	0	0%	10	28%
Not Homeless	32	36	13	36%	13	36%	10	28%	0	0%	10	28%
Not In Foster Care	32	36	13	36%	13	36%	10	28%	0	0%	10	28%
Parent Not In Armed Forces	32	36	13	36%	13	36%	10	28%	0	0%	10	28%

GRADES 4 & 8 SCIENCE SUMMARY RESULTS (2017-18)

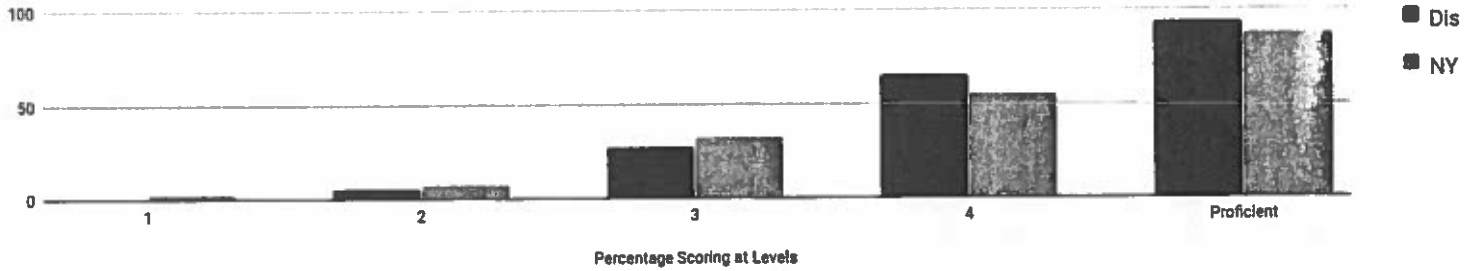
Percent Proficient



Grade	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
			Grade 4	2	71	0	0%	4	6%	20	28%	47
Grade 8	29	39	0	0%	11	28%	22	56%	6	15%	28	72%
Regents 8	0	15	0	0%	0	0%	2	13%	13	87%	15	100%
Combined 8	29	54	0	0%	11	20%	24	44%	19	35%	43	80%
Grades 4&8	31	125	0	0%	15	12%	44	35%	66	53%	110	88%

Advanced grade 8 students who take a Regents science test in lieu of the grade 8 science test are reported in the Regents 8 row.

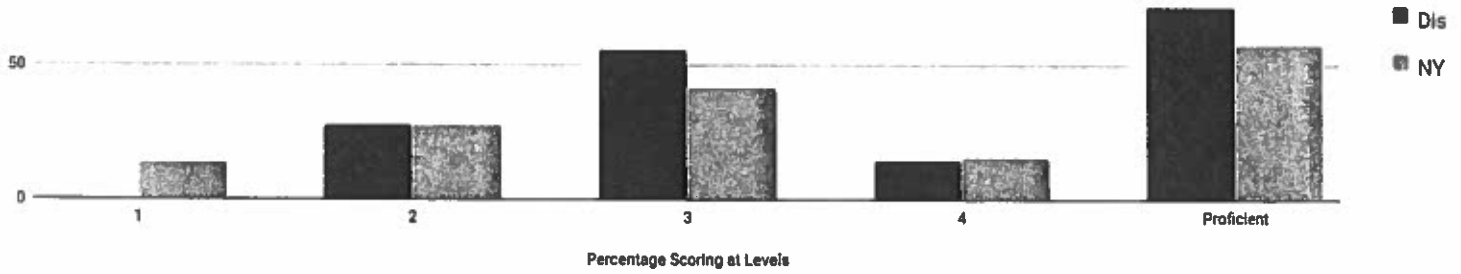
GRADE 4 SCIENCE RESULTS



MEAN SCORE: 85

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	2	71	0	0%	4	6%	20	28%	47	66%	67	94%
General Education	2	65	0	0%	2	3%	19	29%	44	68%	63	97%
Students with Disabilities	0	6	0	0%	2	33%	1	17%	3	50%	4	67%
Black or African American	-	1	-	-	-	-	-	-	-	-	-	-
White	-	68	-	-	-	-	-	-	-	-	-	-
Multiracial	-	2	-	-	-	-	-	-	-	-	-	-
Small Group Total	2	71	0	0%	4	6%	20	28%	47	66%	67	94%
Female	2	31	0	0%	3	10%	9	29%	19	61%	28	90%
Male	0	40	0	0%	1	3%	11	28%	28	70%	39	98%
English Language Learners	-	2	-	-	-	-	-	-	-	-	-	-
Non-English Language Learners	-	69	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	0	20	0	0%	3	15%	7	35%	10	50%	17	85%
Not Economically Disadvantaged	2	51	0	0%	1	2%	13	25%	37	73%	50	98%
Migrant	-	1	-	-	-	-	-	-	-	-	-	-
Not Migrant	-	70	-	-	-	-	-	-	-	-	-	-
Homeless	-	1	-	-	-	-	-	-	-	-	-	-
Not Homeless	-	70	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	2	71	0	0%	4	6%	20	28%	47	66%	67	94%
Parent Not in Armed Forces	2	71	0	0%	4	6%	20	28%	47	66%	67	94%

GRADE 8 SCIENCE RESULTS

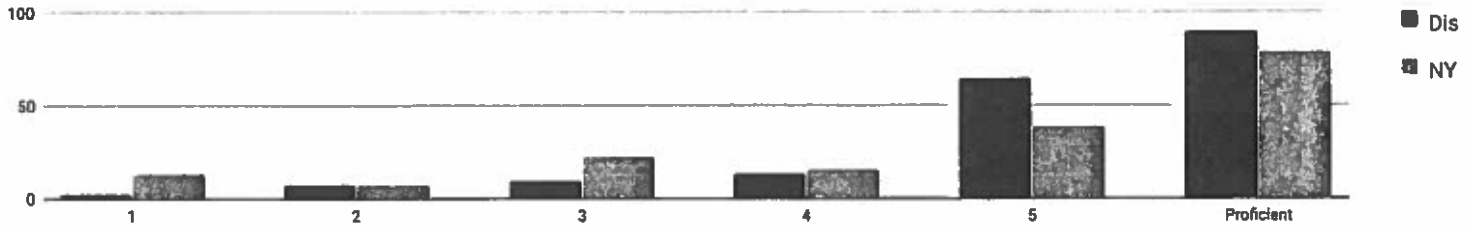


MEAN SCORE: 73

Subgroup	Not Tested	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
			#	%	#	%	#	%	#	%	#	%
All Students	29	39	0	0%	11	28%	22	56%	6	15%	28	72%
General Education	25	33	0	0%	7	21%	20	61%	6	18%	26	79%
Students with Disabilities	4	6	0	0%	4	67%	2	33%	0	0%	2	33%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	—	3	—	—	—	—	—	—	—	—	—	—
White	29	31	0	0%	7	23%	18	58%	6	19%	24	77%
Multiracial	—	4	—	—	—	—	—	—	—	—	—	—
Small Group Total	0	8	0	0%	4	50%	4	50%	0	0%	4	50%
Female	14	15	0	0%	4	27%	10	67%	1	7%	11	73%
Male	15	24	0	0%	7	29%	12	50%	5	21%	17	71%
Non-English Language Learners	29	39	0	0%	11	28%	22	56%	6	15%	28	72%
Economically Disadvantaged	5	5	0	0%	1	20%	4	80%	0	0%	4	80%
Not Economically Disadvantaged	24	34	0	0%	10	29%	18	53%	6	18%	24	71%
Not Migrant	29	39	0	0%	11	28%	22	56%	6	15%	28	72%
Not Homeless	29	39	0	0%	11	28%	22	56%	6	15%	28	72%
Not in Foster Care	29	39	0	0%	11	28%	22	56%	6	15%	28	72%
Parent Not in Armed Forces	29	39	0	0%	11	28%	22	56%	6	15%	28	72%

Annual Regents examination results include those from August, January, and June of the reporting year. If a student takes the same Regents examination multiple times during the reporting year, only the highest score is included in these results.

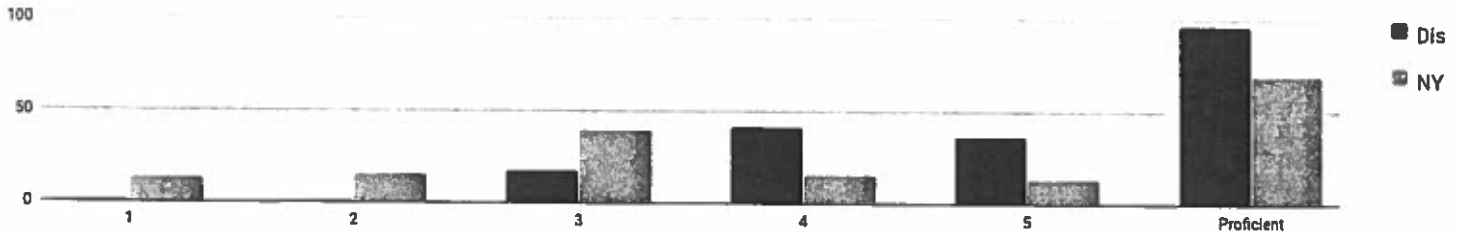
ANNUAL REGENTS ENGLISH (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	77	2	3%	6	8%	8	10%	11	14%	50	65%	69	90%
General Education	64	1	2%	1	2%	5	8%	8	13%	49	77%	62	97%
Students with Disabilities	13	1	8%	5	38%	3	23%	3	23%	1	8%	7	54%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	3	-	-	-	-	-	-	-	-	-	-	-	-
White	71	2	3%	6	8%	6	8%	10	14%	47	66%	63	89%
Small Group Total	6	0	0%	0	0%	2	33%	1	17%	3	50%	6	100%
Female	33	0	0%	3	9%	2	6%	4	12%	24	73%	30	91%
Male	44	2	5%	3	7%	6	14%	7	16%	26	59%	39	89%
Non-English Language Learners	77	2	3%	6	8%	8	10%	11	14%	50	65%	69	90%
Economically Disadvantaged	20	1	5%	2	10%	2	10%	5	25%	10	50%	17	85%
Not Economically Disadvantaged	57	1	2%	4	7%	6	11%	6	11%	40	70%	52	91%
Not Migrant	77	2	3%	6	8%	8	10%	11	14%	50	65%	69	90%
Not Homeless	77	2	3%	6	8%	8	10%	11	14%	50	65%	69	90%
Not in Foster Care	77	2	3%	6	8%	8	10%	11	14%	50	65%	69	90%
Parent Not in Armed Forces	77	2	3%	6	8%	8	10%	11	14%	50	65%	69	90%

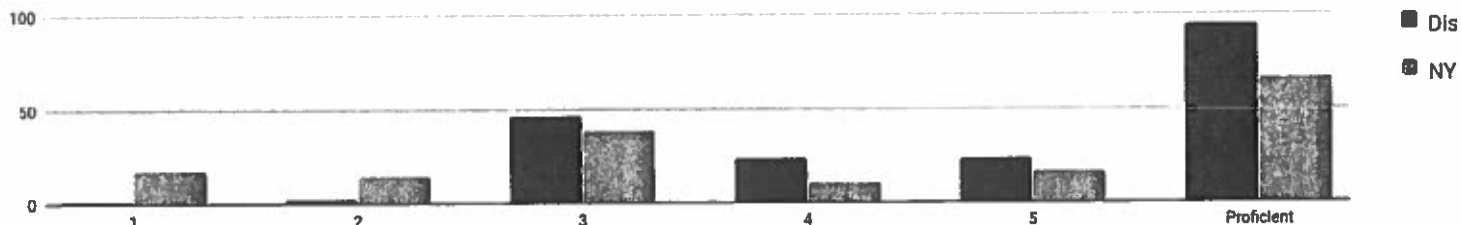
ANNUAL REGENTS ALGEBRA I (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	76	1	1%	1	1%	14	18%	32	42%	28	37%	74	97%
General Education	59	0	0%	0	0%	4	7%	28	47%	27	46%	59	100%
Students with Disabilities	17	1	6%	1	6%	10	59%	4	24%	1	6%	15	88%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	2	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	4	-	-	-	-	-	-	-	-	-	-	-	-
White	69	1	1%	1	1%	13	19%	27	39%	27	39%	67	97%
Small Group Total	7	0	0%	0	0%	1	14%	5	71%	1	14%	7	100%
Female	34	1	3%	0	0%	2	6%	16	47%	15	44%	33	97%
Male	42	0	0%	1	2%	12	29%	16	38%	13	31%	41	98%
Non-English Language Learners	76	1	1%	1	1%	14	18%	32	42%	28	37%	74	97%
Economically Disadvantaged	11	0	0%	0	0%	5	45%	2	18%	4	36%	11	100%
Not Economically Disadvantaged	65	1	2%	1	2%	9	14%	30	46%	24	37%	63	97%
Not Migrant	76	1	1%	1	1%	14	18%	32	42%	28	37%	74	97%
Not Homeless	76	1	1%	1	1%	14	18%	32	42%	28	37%	74	97%
In Foster Care	1	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	75	-	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	76	1	1%	1	1%	14	18%	32	42%	28	37%	74	97%

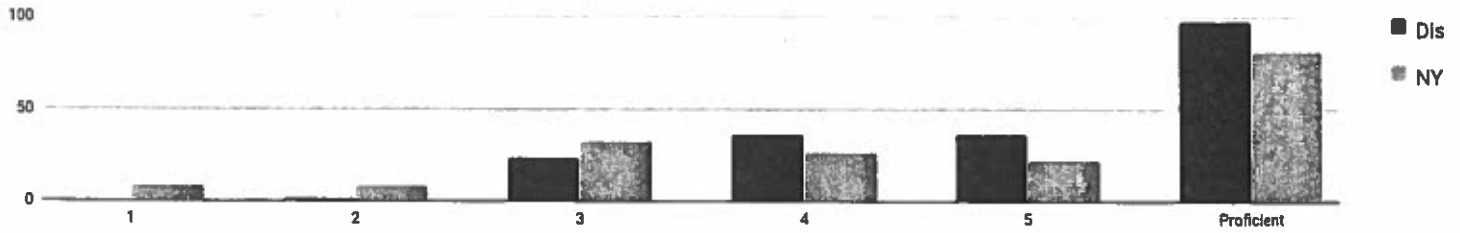
ANNUAL REGENTS GEOMETRY (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	58	1	2%	2	3%	27	47%	14	24%	14	24%	55	95%
General Education	57	-	-	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	1	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	-	-	-	-	-	-	-	-	-	-	-	-
White	53	1	2%	2	4%	24	45%	13	25%	13	25%	50	94%
Multiracial	1	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	5	0	0%	0	0%	3	60%	1	20%	1	20%	5	100%
Female	22	1	5%	0	0%	10	45%	6	27%	5	23%	21	95%
Male	36	0	0%	2	6%	17	47%	8	22%	9	25%	34	94%
Non-English Language Learners	58	1	2%	2	3%	27	47%	14	24%	14	24%	55	95%
Economically Disadvantaged	13	1	8%	1	8%	8	62%	1	8%	2	15%	11	85%
Not Economically Disadvantaged	45	0	0%	1	2%	19	42%	13	29%	12	27%	44	98%
Migrant	1	-	-	-	-	-	-	-	-	-	-	-	-
Not Migrant	57	-	-	-	-	-	-	-	-	-	-	-	-
Not Homeless	58	1	2%	2	3%	27	47%	14	24%	14	24%	55	95%
Not In Foster Care	58	1	2%	2	3%	27	47%	14	24%	14	24%	55	95%
Parent Not In Armed Forces	58	1	2%	2	3%	27	47%	14	24%	14	24%	55	95%

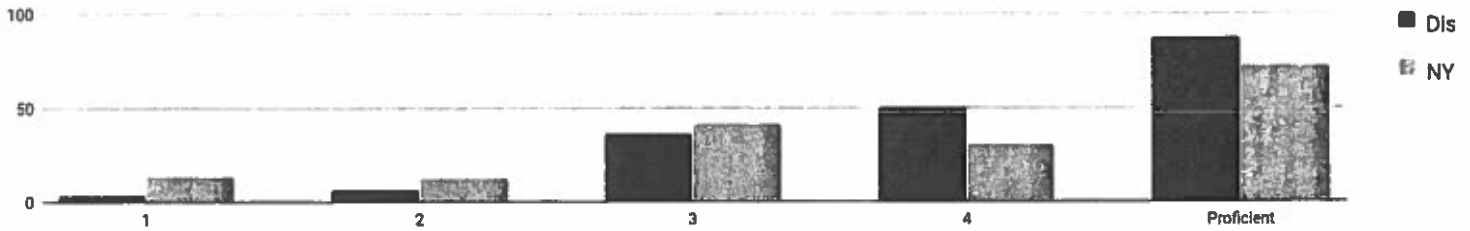
ANNUAL REGENTS ALGEBRA II (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	46	0	0%	1	2%	11	24%	17	37%	17	37%	45	98%
General Education	45	-	-	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	1	-	-	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	-	-	-	-	-	-	-	-	-	-	-	-
White	42	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	46	0	0%	1	2%	11	24%	17	37%	17	37%	45	98%
Female	25	0	0%	1	4%	7	28%	7	28%	10	40%	24	96%
Male	21	0	0%	0	0%	4	19%	10	48%	7	33%	21	100%
Non-English Language Learners	46	0	0%	1	2%	11	24%	17	37%	17	37%	45	98%
Economically Disadvantaged	10	0	0%	0	0%	4	40%	4	40%	2	20%	10	100%
Not Economically Disadvantaged	36	0	0%	1	3%	7	19%	13	36%	15	42%	35	97%
Not Migrant	46	0	0%	1	2%	11	24%	17	37%	17	37%	45	98%
Not Homeless	46	0	0%	1	2%	11	24%	17	37%	17	37%	45	98%
Not In Foster Care	46	0	0%	1	2%	11	24%	17	37%	17	37%	45	98%
Parent Not in Armed Forces	46	0	0%	1	2%	11	24%	17	37%	17	37%	45	98%

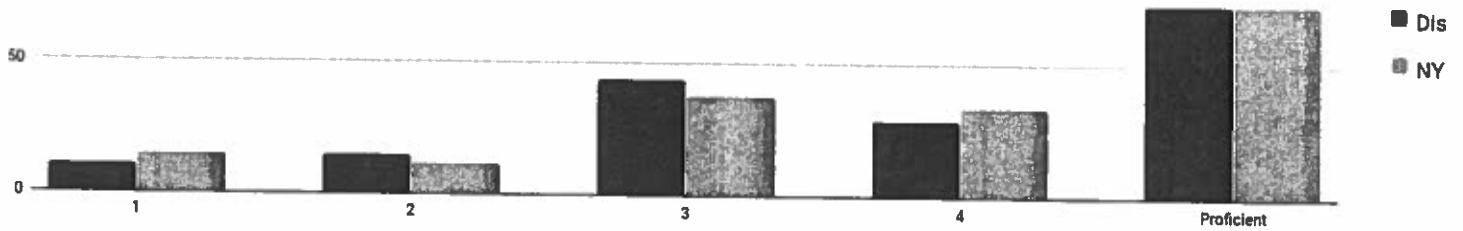
ANNUAL REGENTS LIVING ENVIRONMENT (2017-18)



Percentage Scoring at Levels

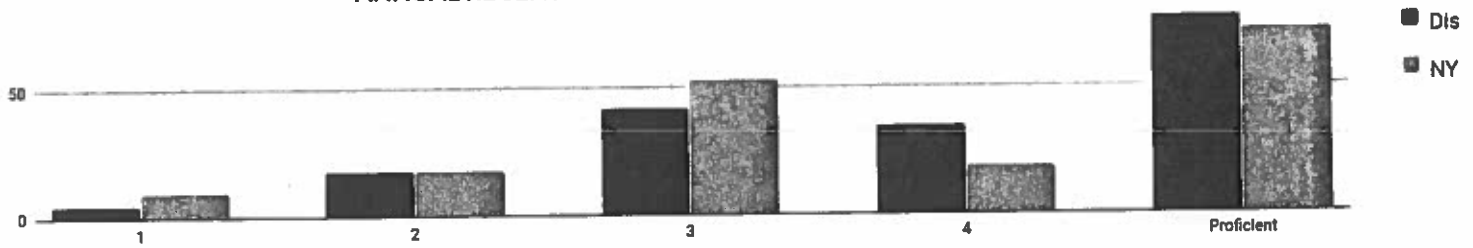
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	67	3	4%	5	7%	25	37%	34	51%	59	88%
General Education	50	1	2%	0	0%	15	30%	34	68%	49	98%
Students with Disabilities	17	2	12%	5	29%	10	59%	0	0%	10	59%
Black or African American	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	4	-	-	-	-	-	-	-	-	-	-
White	61	3	5%	5	8%	23	38%	30	49%	53	87%
Multiracial	1	-	-	-	-	-	-	-	-	-	-
Small Group Total	6	0	0%	0	0%	2	33%	4	67%	6	100%
Female	26	1	4%	1	4%	10	38%	14	54%	24	92%
Male	41	2	5%	4	10%	15	37%	20	49%	35	85%
Non-English Language Learners	67	3	4%	5	7%	25	37%	34	51%	59	88%
Economically Disadvantaged	16	2	13%	3	19%	5	31%	6	38%	11	69%
Not Economically Disadvantaged	51	1	2%	2	4%	20	39%	28	55%	48	94%
Migrant	1	-	-	-	-	-	-	-	-	-	-
Not Migrant	66	-	-	-	-	-	-	-	-	-	-
Not Homeless	67	3	4%	5	7%	25	37%	34	51%	59	88%
In Foster Care	1	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	66	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	67	3	4%	5	7%	25	37%	34	51%	59	88%

ANNUAL REGENTS PHYSICAL SETTING/EARTH SCIENCE (2017-18)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	79	9	11%	12	15%	35	44%	23	29%	58	73%
General Education	62	2	3%	7	11%	31	50%	22	35%	53	85%
Students with Disabilities	17	7	41%	5	29%	4	24%	1	6%	5	29%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	-	-	-	-	-
Black or African American	3	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	2	-	-	-	-	-	-	-	-	-	-
White	73	6	8%	11	15%	33	45%	23	32%	56	77%
Small Group Total	6	3	50%	1	17%	2	33%	0	0%	2	33%
Female	33	4	12%	2	6%	19	58%	8	24%	27	82%
Male	46	5	11%	10	22%	16	35%	15	33%	31	67%
Non-English Language Learners	79	9	11%	12	15%	35	44%	23	29%	58	73%
Economically Disadvantaged	16	5	31%	4	25%	5	31%	2	13%	7	44%
Not Economically Disadvantaged	63	4	6%	8	13%	30	48%	21	33%	51	81%
Not Migrant	79	9	11%	12	15%	35	44%	23	29%	58	73%
Not Homeless	79	9	11%	12	15%	35	44%	23	29%	58	73%
Not in Foster Care	79	9	11%	12	15%	35	44%	23	29%	58	73%
Parent Not in Armed Forces	79	9	11%	12	15%	35	44%	23	29%	58	73%

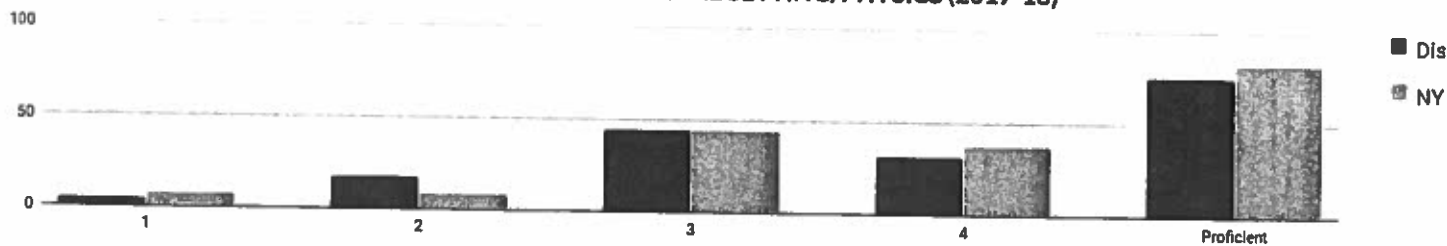
ANNUAL REGENTS PHYSICAL SETTING/CHEMISTRY (2017-18)



Percentage Scoring at Levels

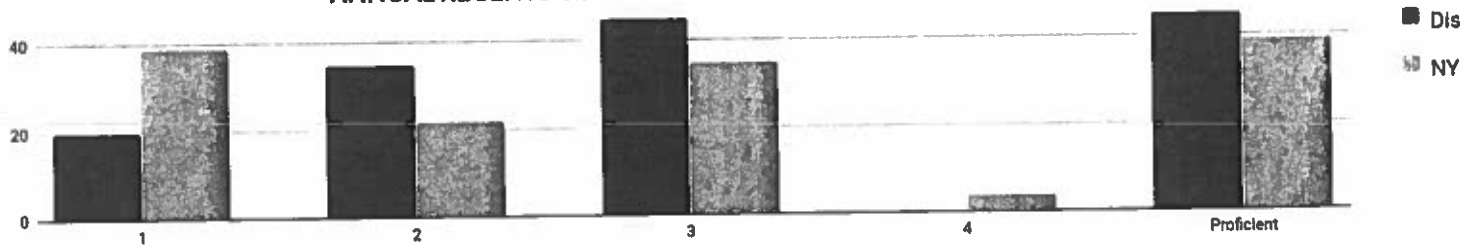
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	62	3	5%	11	18%	26	42%	22	35%	48	77%
General Education	61	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	1	-	-	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	3	-	-	-	-	-	-	-	-	-	-
White	58	-	-	-	-	-	-	-	-	-	-
Small Group Total	62	3	5%	11	18%	26	42%	22	35%	48	77%
Female	32	3	9%	5	16%	12	38%	12	38%	24	75%
Male	30	0	0%	6	20%	14	47%	10	33%	24	80%
Non-English Language Learners	62	3	5%	11	18%	26	42%	22	35%	48	77%
Economically Disadvantaged	16	1	6%	3	19%	9	56%	3	19%	12	75%
Not Economically Disadvantaged	46	2	4%	8	17%	17	37%	19	41%	36	78%
Not Migrant	62	3	5%	11	18%	26	42%	22	35%	48	77%
Not Homeless	62	3	5%	11	18%	26	42%	22	35%	48	77%
Not In Foster Care	62	3	5%	11	18%	26	42%	22	35%	48	77%
Parent Not In Armed Forces	62	3	5%	11	18%	26	42%	22	35%	48	77%

ANNUAL REGENTS PHYSICAL SETTING/PHYSICS (2017-18)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
		All Students	38	2	5%	7	18%	17	45%	12	32%
General Education	38	2	5%	7	18%	17	45%	12	32%	29	76%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	1	-	-	-	-	-	-	-	-	-	-
White	35	-	-	-	-	-	-	-	-	-	-
Small Group Total	38	2	5%	7	18%	17	45%	12	32%	29	76%
Female	18	1	6%	5	28%	9	50%	3	17%	12	67%
Male	20	1	5%	2	10%	8	40%	9	45%	17	85%
Non-English Language Learners	38	2	5%	7	18%	17	45%	12	32%	29	76%
Economically Disadvantaged	2	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	36	-	-	-	-	-	-	-	-	-	-
Not Migrant	38	2	5%	7	18%	17	45%	12	32%	29	76%
Not Homeless	38	2	5%	7	18%	17	45%	12	32%	29	76%
Not in Foster Care	38	2	5%	7	18%	17	45%	12	32%	29	76%
Parent Not in Armed Forces	38	2	5%	7	18%	17	45%	12	32%	29	76%

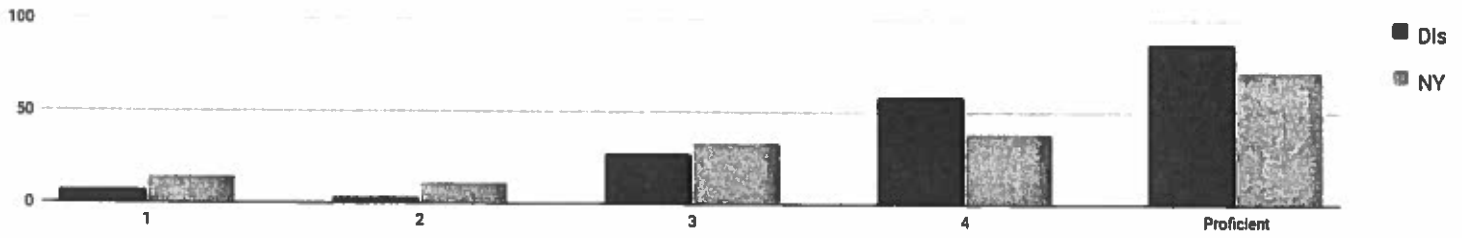
ANNUAL REGENTS GLOBAL HISTORY AND GEOGRAPHY (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	20	4	20%	7	35%	9	45%	0	0%	9	45%
General Education	7	0	0%	2	29%	5	71%	0	0%	5	71%
Students with Disabilities	13	4	31%	5	38%	4	31%	0	0%	4	31%
White	20	4	20%	7	35%	9	45%	0	0%	9	45%
Female	8	0	0%	4	50%	4	50%	0	0%	4	50%
Male	12	4	33%	3	25%	5	42%	0	0%	5	42%
Non-English Language Learners	20	4	20%	7	35%	9	45%	0	0%	9	45%
Economically Disadvantaged	10	2	20%	4	40%	4	40%	0	0%	4	40%
Not Economically Disadvantaged	10	2	20%	3	30%	5	50%	0	0%	5	50%
Not Migrant	20	4	20%	7	35%	9	45%	0	0%	9	45%
Not Homeless	20	4	20%	7	35%	9	45%	0	0%	9	45%
Not in Foster Care	20	4	20%	7	35%	9	45%	0	0%	9	45%
Parent Not in Armed Forces	20	4	20%	7	35%	9	45%	0	0%	9	45%

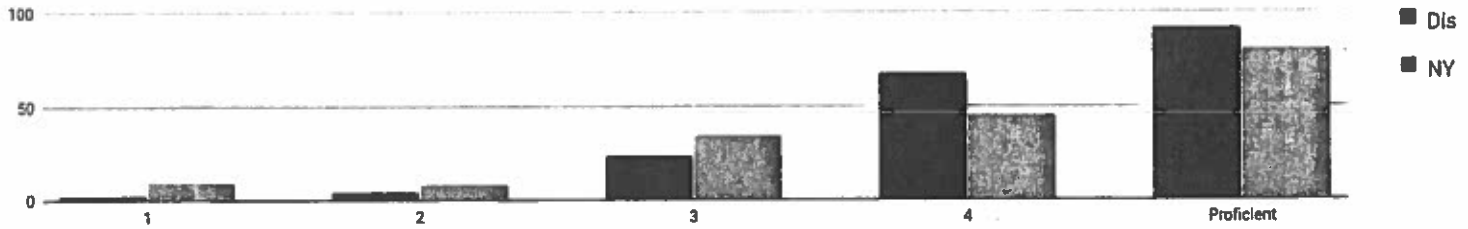
ANNUAL REGENTS TRANSITION EXAM IN GLOBAL HISTORY & GEOGRAPHY (2017-18)



Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	74	6	8%	3	4%	21	28%	44	59%	65	88%
General Education	58	0	0%	0	0%	17	29%	41	71%	58	100%
Students with Disabilities	16	6	38%	3	19%	4	25%	3	19%	7	44%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	4	-	-	-	-	-	-	-	-	-	-
White	67	6	9%	3	4%	21	31%	37	55%	58	87%
Multiracial	1	-	-	-	-	-	-	-	-	-	-
Small Group Total	7	0	0%	0	0%	0	0%	7	100%	7	100%
Female	35	1	3%	2	6%	10	29%	22	63%	32	91%
Male	39	5	13%	1	3%	11	28%	22	56%	33	85%
Non-English Language Learners	74	6	8%	3	4%	21	28%	44	59%	65	88%
Economically Disadvantaged	17	3	18%	1	6%	2	12%	11	65%	13	76%
Not Economically Disadvantaged	57	3	5%	2	4%	19	33%	33	58%	52	91%
Migrant	1	-	-	-	-	-	-	-	-	-	-
Not Migrant	73	-	-	-	-	-	-	-	-	-	-
Not Homeless	74	6	8%	3	4%	21	28%	44	59%	65	88%
In Foster Care	1	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	73	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	74	6	8%	3	4%	21	28%	44	59%	65	88%

ANNUAL REGENTS U.S. HISTORY & GOVERNMENT (2017-18)

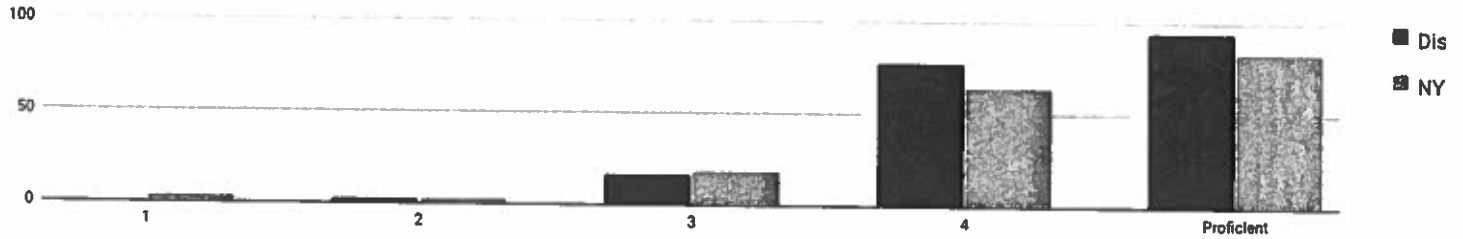


Percentage Scoring at Levels

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	79	2	3%	4	5%	19	24%	54	68%	73	92%
General Education	65	1	2%	1	2%	11	17%	52	80%	63	97%
Students with Disabilities	14	1	7%	3	21%	8	57%	2	14%	10	71%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-
Black or African American	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	3	-	-	-	-	-	-	-	-	-	-
White	73	2	3%	4	5%	19	26%	48	66%	67	92%
Small Group Total	6	0	0%	0	0%	0	0%	6	100%	6	100%
Female	36	0	0%	4	11%	11	31%	21	58%	32	89%
Male	43	2	5%	0	0%	8	19%	33	77%	41	95%
Non-English Language Learners	79	2	3%	4	5%	19	24%	54	68%	73	92%
Economically Disadvantaged	21	1	5%	2	10%	7	33%	11	52%	18	86%
Not Economically Disadvantaged	58	1	2%	2	3%	12	21%	43	74%	55	95%
Not Migrant	79	2	3%	4	5%	19	24%	54	68%	73	92%
Not Homeless	79	2	3%	4	5%	19	24%	54	68%	73	92%
Not in Foster Care	79	2	3%	4	5%	19	24%	54	68%	73	92%
Parent Not in Armed Forces	79	2	3%	4	5%	19	24%	54	68%	73	92%

2014 TOTAL COHORT RESULTS IN REGENTS ENGLISH LANGUAGE ARTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

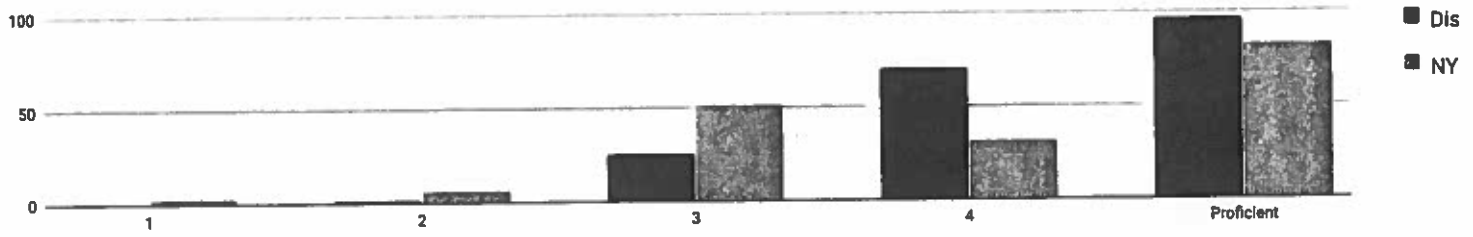


Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	58	1	2%	57	98%	0	0%	2	3%	10	17%	45	78%	55	95%
General Education	47	0	0%	47	100%	0	0%	0	0%	3	6%	44	94%	47	100%
Students with Disabilities	11	1	9%	10	91%	0	0%	2	18%	7	64%	1	9%	8	73%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White	53	1	2%	52	98%	0	0%	1	2%	9	17%	42	79%	51	96%
Multiracial	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	5	0	0%	5	100%	0	0%	1	20%	1	20%	3	60%	4	80%
Female	35	0	0%	35	100%	0	0%	1	3%	3	9%	31	89%	34	97%
Male	23	1	4%	22	96%	0	0%	1	4%	7	30%	14	61%	21	91%
Non-English Language Learners	58	1	2%	57	98%	0	0%	2	3%	10	17%	45	78%	55	95%
Economically Disadvantaged	14	0	0%	14	100%	0	0%	1	7%	4	29%	9	64%	13	93%
Not Economically Disadvantaged	44	1	2%	43	98%	0	0%	1	2%	6	14%	36	82%	42	95%
Not Migrant	58	1	2%	57	98%	0	0%	2	3%	10	17%	45	78%	55	95%
Not Homeless	58	1	2%	57	98%	0	0%	2	3%	10	17%	45	78%	55	95%
Not in Foster Care	58	1	2%	57	98%	0	0%	2	3%	10	17%	45	78%	55	95%
Parent Not in Armed Forces	58	1	2%	57	98%	0	0%	2	3%	10	17%	45	78%	55	95%

2014 TOTAL COHORT RESULTS IN REGENTS MATHEMATICS

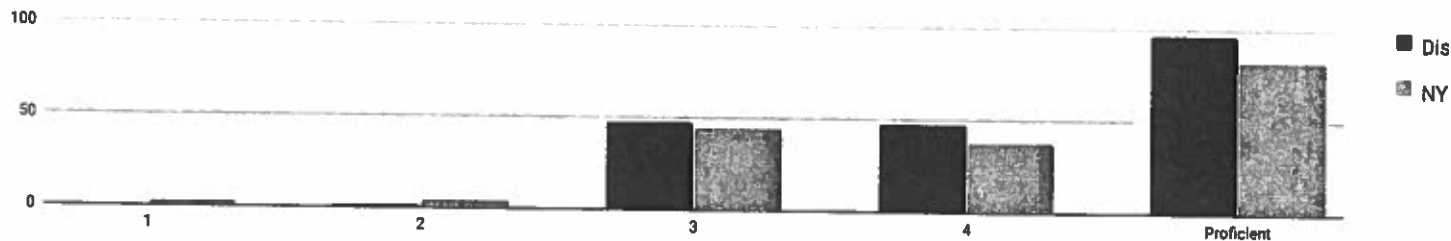
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.



Subgroup	Cohort	Percentage Scoring at Levels													
		Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	58	1	2%	57	98%	0	0%	1	2%	15	26%	41	71%	56	97%
General Education	47	0	0%	47	100%	0	0%	0	0%	9	19%	38	81%	47	100%
Students with Disabilities	11	1	9%	10	91%	0	0%	1	9%	6	55%	3	27%	9	82%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White	53	1	2%	52	98%	0	0%	1	2%	13	25%	38	72%	51	96%
Multiracial	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	5	0	0%	5	100%	0	0%	0	0%	2	40%	3	60%	5	100%
Female	35	0	0%	35	100%	0	0%	0	0%	10	29%	25	71%	35	100%
Male	23	1	4%	22	96%	0	0%	1	4%	5	22%	16	70%	21	91%
Non-English Language Learners	58	1	2%	57	98%	0	0%	1	2%	15	26%	41	71%	56	97%
Economically Disadvantaged	14	0	0%	14	100%	0	0%	0	0%	5	36%	9	64%	14	100%
Not Economically Disadvantaged	44	1	2%	43	98%	0	0%	1	2%	10	23%	32	73%	42	95%
Not Migrant	58	1	2%	57	98%	0	0%	1	2%	15	26%	41	71%	56	97%
Not Homeless	58	1	2%	57	98%	0	0%	1	2%	15	26%	41	71%	56	97%
Not in Foster Care	58	1	2%	57	98%	0	0%	1	2%	15	26%	41	71%	56	97%
Parent Not in Armed Forces	58	1	2%	57	98%	0	0%	1	2%	15	26%	41	71%	56	97%

2014 TOTAL COHORT RESULTS IN REGENTS SCIENCE

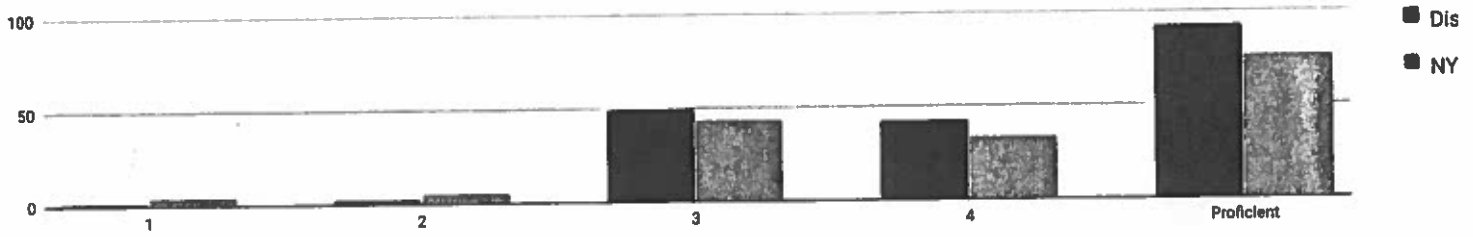
A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		All Students	58	1	2%	57	98%	0	0%	1	2%	28	48%	28	48%
General Education	47	0	0%	47	100%	0	0%	0	0%	19	40%	28	60%	47	100%
Students with Disabilities	11	1	9%	10	91%	0	0%	1	9%	9	82%	0	0%	9	82%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White	53	1	2%	52	98%	0	0%	1	2%	25	47%	26	49%	51	96%
Multiracial	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	5	0	0%	5	100%	0	0%	0	0%	3	60%	2	40%	5	100%
Female	35	0	0%	35	100%	0	0%	1	3%	15	43%	19	54%	34	97%
Male	23	1	4%	22	96%	0	0%	0	0%	13	57%	9	39%	22	96%
Non-English Language Learners	58	1	2%	57	98%	0	0%	1	2%	28	48%	28	48%	56	97%
Economically Disadvantaged	14	0	0%	14	100%	0	0%	1	7%	8	57%	5	36%	13	93%
Not Economically Disadvantaged	44	1	2%	43	98%	0	0%	0	0%	20	45%	23	52%	43	98%
Not Migrant	58	1	2%	57	98%	0	0%	1	2%	28	48%	28	48%	56	97%
Not Homeless	58	1	2%	57	98%	0	0%	1	2%	28	48%	28	48%	56	97%
Not in Foster Care	58	1	2%	57	98%	0	0%	1	2%	28	48%	28	48%	56	97%
Parent Not in Armed Forces	58	1	2%	57	98%	0	0%	1	2%	28	48%	28	48%	56	97%

2014 TOTAL COHORT RESULTS IN REGENTS GLOBAL HISTORY AND GEOGRAPHY

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.

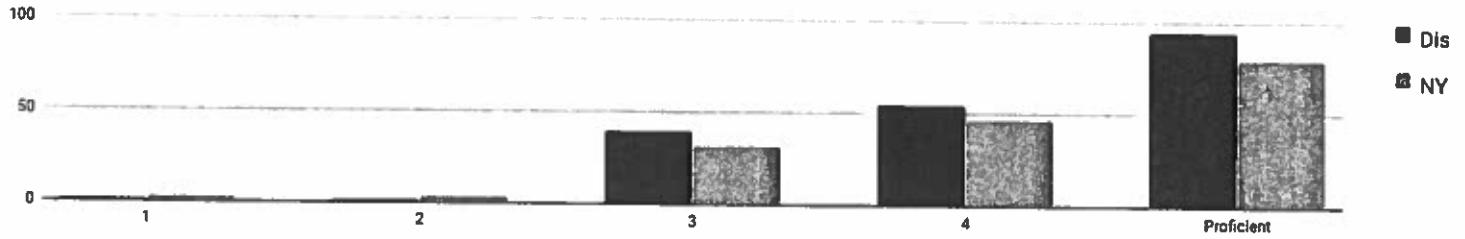


Percentage Scoring at Levels

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	58	1	2%	57	98%	1	2%	2	3%	29	50%	25	43%	54	93%
General Education	47	0	0%	47	100%	0	0%	1	2%	21	45%	25	53%	46	98%
Students with Disabilities	11	1	9%	10	91%	1	9%	1	9%	8	73%	0	0%	8	73%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White	53	1	2%	52	98%	1	2%	1	2%	28	53%	22	42%	50	94%
Multiracial	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	5	0	0%	5	100%	0	0%	1	20%	1	20%	3	60%	4	80%
Female	35	0	0%	35	100%	1	3%	2	6%	14	40%	18	51%	32	91%
Male	23	1	4%	22	96%	0	0%	0	0%	15	65%	7	30%	22	96%
Non-English Language Learners	58	1	2%	57	98%	1	2%	2	3%	29	50%	25	43%	54	93%
Economically Disadvantaged	14	0	0%	14	100%	1	7%	1	7%	8	57%	4	29%	12	86%
Not Economically Disadvantaged	44	1	2%	43	98%	0	0%	1	2%	21	48%	21	48%	42	95%
Not Migrant	58	1	2%	57	98%	1	2%	2	3%	29	50%	25	43%	54	93%
Not Homeless	58	1	2%	57	98%	1	2%	2	3%	29	50%	25	43%	54	93%
Not in Foster Care	58	1	2%	57	98%	1	2%	2	3%	29	50%	25	43%	54	93%
Parent Not in Armed Forces	58	1	2%	57	98%	1	2%	2	3%	29	50%	25	43%	54	93%

2014 TOTAL COHORT RESULTS IN REGENTS U.S. HISTORY AND GOVERNMENT

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December 31 dates fall. Results are reported four years after these students first enter grade 9.



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		All Students	58	1	2%	57	98%	1	2%	1	2%	23	40%	32	55%
General Education	47	0	0%	47	100%	0	0%	0	0%	15	32%	32	68%	47	100%
Students with Disabilities	11	1	9%	10	91%	1	9%	1	9%	8	73%	0	0%	8	73%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
White	53	1	2%	52	98%	1	2%	0	0%	22	42%	29	55%	51	96%
Multiracial	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	5	0	0%	5	100%	0	0%	1	20%	1	20%	3	60%	4	80%
Female	35	0	0%	35	100%	1	3%	1	3%	12	34%	21	60%	33	94%
Male	23	1	4%	22	96%	0	0%	0	0%	11	48%	11	48%	22	96%
Non-English Language Learners	58	1	2%	57	98%	1	2%	1	2%	23	40%	32	55%	55	95%
Economically Disadvantaged	14	0	0%	14	100%	1	7%	1	7%	7	50%	5	36%	12	86%
Not Economically Disadvantaged	44	1	2%	43	98%	0	0%	0	0%	16	36%	27	61%	43	98%
Not Migrant	58	1	2%	57	98%	1	2%	1	2%	23	40%	32	55%	55	95%
Not Homeless	58	1	2%	57	98%	1	2%	1	2%	23	40%	32	55%	55	95%
Not in Foster Care	58	1	2%	57	98%	1	2%	1	2%	23	40%	32	55%	55	95%
Parent Not in Armed Forces	58	1	2%	57	98%	1	2%	1	2%	23	40%	32	55%	55	95%

NEW YORK STATE ALTERNATE ASSESSMENT (2017-18)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Not Tested	Tested	Level 1	Level 2	Level 3	Level 4
Grade 5 ELA	-	1	-	-	-	-
Grade 5 Math	-	1	-	-	-	-
Grade 8 ELA	-	1	-	-	-	-
Grade 8 Math	-	1	-	-	-	-
Grade 8 Science	-	1	-	-	-	-
Secondary-Level ELA	-	1	-	-	-	-
Secondary-Level Math	-	1	-	-	-	-
Secondary-Level Science	-	1	-	-	-	-

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SCHODACK
CENTRAL SCHOOL DISTRICT

District's Fiscal Accountability Supplement

1477 South Schodack Road
Castleton, NY 12033
(518) 732-2297

FISCAL ACCOUNTABILITY SUMMARY (2016 - 17)

INFORMATION ABOUT EXPENDITURE RATIOS (2015 - 16)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (SF-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES
\$10,170,393
PUPILS
894
EXPENDITURES PER PUPIL
\$11,376

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES
\$4,323,700
PUPILS
127
EXPENDITURES PER PUPIL
\$34,045

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES
\$8,395,886,432
PUPILS
747,643
EXPENDITURES PER PUPIL
\$11,230

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES
\$3,487,990,842
PUPILS
110,460
EXPENDITURES PER PUPIL
\$31,577

ALL SCHOOL DISTRICTS

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$33,423,609,457

PUPILS

2,649,519

EXPENDITURES PER PUPIL

\$12,615

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

\$14,485,942,729

PUPILS

460,996

EXPENDITURES PER PUPIL

\$31,423

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT

\$23,935

SIMILAR DISTRICT GROUP

\$21,790

NY STATE

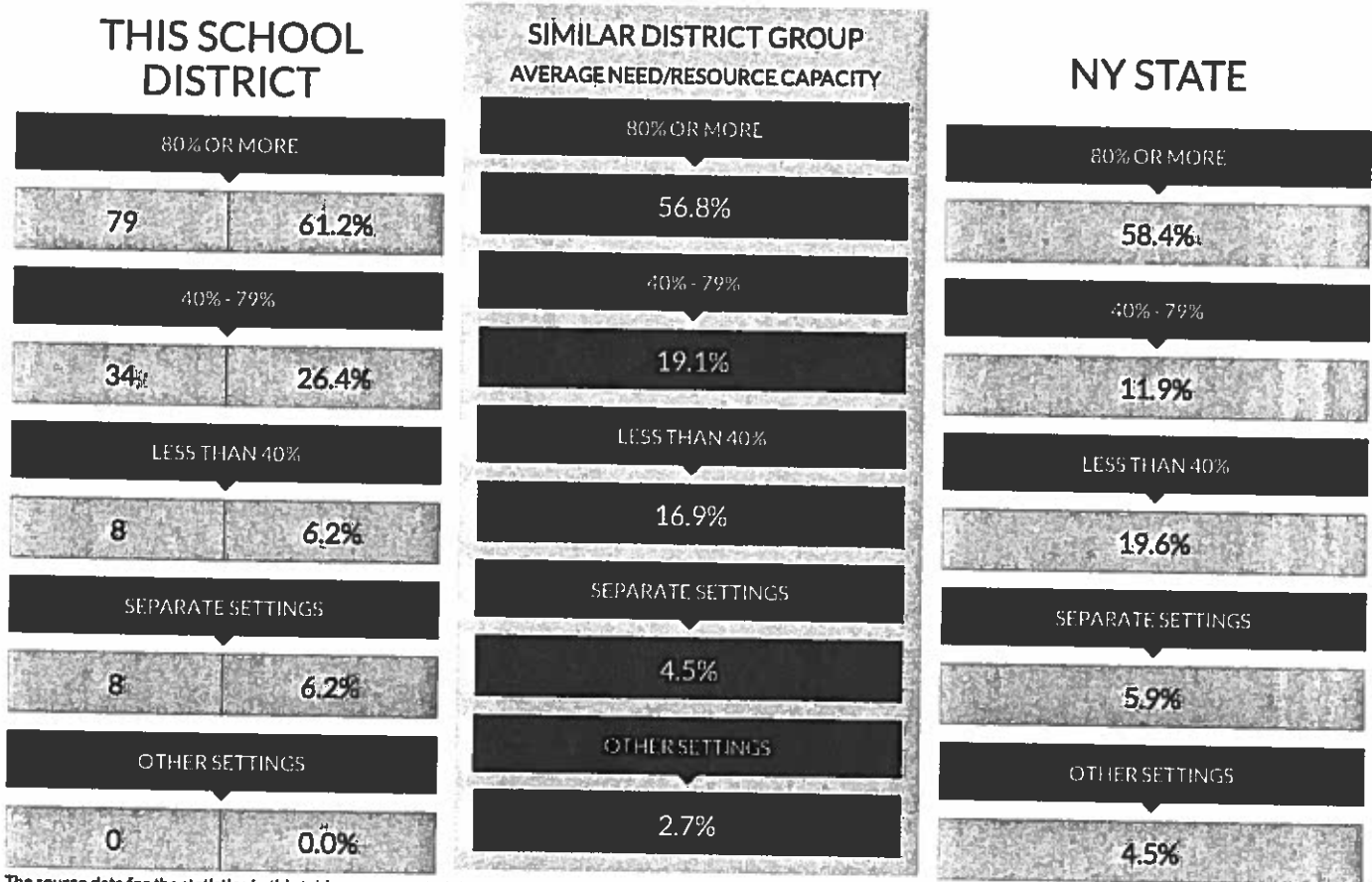
\$23,361

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2016 - 17)

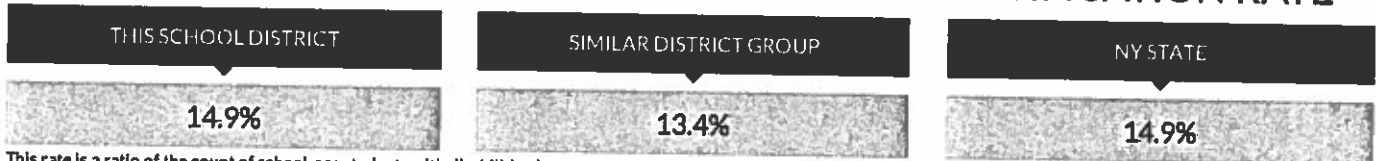
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BED5 Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.